

2003 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Personnel Exp.	Total	% of Total Personnel Exp.		
Over 250,000							
Fort Vancouver Regional Library District	391,260	\$6,963,709	74.01%	\$2,444,915	25.99%	\$9,408,624	\$24.05
King County Library System	1,155,360	\$32,605,194	82.31%	\$7,009,074	17.69%	\$39,614,268	\$34.29
Pierce County Library System	488,015	\$8,158,424	81.10%	\$1,901,624	18.90%	\$10,060,048	\$20.61
Seattle Public Library	571,900	\$19,217,176	75.52%	\$6,229,716	24.48%	\$25,446,892	\$44.50
Sno-Isle Libraries	600,320	\$11,048,518	80.79%	\$2,626,424	19.21%	\$13,674,942	\$22.78
Timberland Regional Library	416,240	\$8,161,226	82.98%	\$1,674,317	17.02%	\$9,835,543	\$23.63
Subtotal	3,623,095	\$86,154,247	79.74%	\$21,886,070	20.26%	\$108,040,317	\$29.82
100,001 - 250,000							
Kitsap Regional Library	237,000	\$4,267,009	82.96%	\$876,578	17.04%	\$5,143,587	\$21.70
Mid-Columbia Library District	176,390	\$2,437,142	80.44%	\$592,679	19.56%	\$3,029,821	\$17.18
North Central Regional Library	222,465	\$2,529,781	80.74%	\$603,489	19.26%	\$3,133,270	\$14.08
Spokane County Library District	230,925	\$3,392,335	82.73%	\$708,276	17.27%	\$4,100,611	\$17.76
Spokane Public Library	197,400	\$4,049,900	78.80%	\$1,089,433	21.20%	\$5,139,333	\$26.04
Tacoma Public Library	196,300	\$5,056,058	74.66%	\$1,716,307	25.34%	\$6,772,365	\$34.50
Whatcom County Library System	104,650	\$2,303,606	78.56%	\$628,853	21.44%	\$2,932,459	\$28.02
Yakima Valley Regional Library	217,525	\$1,893,993	79.53%	\$487,523	20.47%	\$2,381,516	\$10.95
Subtotal	1,582,655	\$25,929,824	79.46%	\$6,703,138	20.54%	\$32,632,962	\$20.62
25,001 - 100,000							
Bellingham Public Library	69,850	\$2,073,514	83.15%	\$420,160	16.85%	\$2,493,674	\$35.70
Everett Public Library	95,470	\$2,516,445	81.31%	\$578,441	18.69%	\$3,094,886	\$32.42
Longview Public Library	49,586	\$946,905	79.33%	\$246,684	20.67%	\$1,193,589	\$24.07
Mount Vernon City Library	27,060	\$599,294	80.65%	\$143,821	19.35%	\$743,115	\$27.46
North Olympic Library System	65,300	\$1,358,475	77.46%	\$395,227	22.54%	\$1,753,702	\$26.86
Pullman (Neill) Public Library	25,300	\$357,309	80.68%	\$85,541	19.32%	\$442,850	\$17.50
Puyallup Public Library	35,490	\$646,048	80.02%	\$161,266	19.98%	\$807,314	\$22.75
Renton Public Library	54,900	\$972,647	81.80%	\$216,349	18.20%	\$1,188,996	\$21.66
Richland Public Library	41,650	\$792,259	76.08%	\$249,138	23.92%	\$1,041,397	\$25.00
Stevens County Rural Library District	32,315	\$449,931	81.49%	\$102,216	18.51%	\$552,147	\$17.09
Walla Walla Public Library	29,710	\$538,358	76.57%	\$164,715	23.43%	\$703,073	\$23.66
Subtotal	526,631	\$11,251,185	80.28%	\$2,763,558	19.72%	\$14,014,743	\$26.61
5,001 - 25,000							
Anacortes Public Library	15,110	\$392,469	80.59%	\$94,520	19.41%	\$486,989	\$32.23
Asotin County Library	20,600	\$241,315	81.95%	\$53,155	18.05%	\$294,470	\$14.29
Burlington Public Library	7,315	\$178,508	80.94%	\$42,046	19.06%	\$220,554	\$30.15
Camas Public Library	14,200	\$526,715	82.37%	\$112,700	17.63%	\$639,415	\$45.03
Chewelah Public Library	6,750	\$44,929	79.90%	\$11,305	20.10%	\$56,234	\$8.33
Ellensburg Public Library	15,940	\$296,234	77.78%	\$84,624	22.22%	\$380,858	\$23.89
Enumclaw Public Library	11,140	\$245,866	78.07%	\$69,048	21.93%	\$314,914	\$28.27
Grandview (Bleyhl Community) Library	8,475	\$116,793	79.69%	\$29,758	20.31%	\$146,551	\$17.29
Jefferson County Rural Library District	18,270	\$475,747	77.62%	\$137,204	22.38%	\$612,951	\$33.55
Kelso Public Library	11,830	\$166,604	82.16%	\$36,184	17.84%	\$202,788	\$17.14
LaConner Regional Library	5,145	\$59,975	90.02%	\$6,650	9.98%	\$66,625	\$12.95
Pend Oreille County Library District	11,800	\$206,083	83.70%	\$40,136	16.30%	\$246,219	\$20.87
Port Townsend Public Library	8,430	\$322,693	80.49%	\$78,203	19.51%	\$400,896	\$47.56
San Juan Island Library District	7,180	\$291,356	82.81%	\$60,468	17.19%	\$351,824	\$49.00
Sedro-Woolley Public Library	9,080	\$126,478	86.27%	\$20,126	13.73%	\$146,604	\$16.15
Walla Walla County Library District	16,715	\$225,812	80.32%	\$55,326	19.68%	\$281,138	\$16.82
Whitman County Library	15,595	\$285,074	81.95%	\$62,795	18.05%	\$347,869	\$22.31
Subtotal	203,575	\$4,202,651	80.87%	\$994,248	19.13%	\$5,196,899	\$25.53

2003 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Personnel Exp.	Total	% of Total Personnel Exp.		
5,000 & under with certified librarian							
Lopez Island Library District	2,315	\$107,400	80.81%	\$25,500	19.19%	\$132,900	\$57.41
Ocean Shores Public Library	4,065	\$125,197	78.99%	\$33,298	21.01%	\$158,495	\$38.99
Orcas Island Library District	4,700	\$219,318	82.27%	\$47,272	17.73%	\$266,590	\$56.72
Subtotal	11,080	\$451,915	80.99%	\$106,070	19.01%	\$557,985	\$50.36
5,000 & under without certified librarian							
Castle Rock Public Library	2,140	\$20,700	67.30%	\$10,056	32.70%	\$30,756	\$14.37
Cathlamet (Blanche Bradley) Library	560	\$8,607	91.70%	\$779	8.30%	\$9,386	\$16.76
Cle Elum (Carpenter Memorial) Library	1,775	\$24,694	77.12%	\$7,326	22.88%	\$32,020	\$18.04
Concrete Public Library	780	\$2,287	88.37%	\$301	11.63%	\$2,588	\$3.32
Davenport Public Library	1,690	\$6,649	92.50%	\$539	7.50%	\$7,188	\$4.25
Dayton Memorial Library	2,715	\$32,374	89.72%	\$3,708	10.28%	\$36,082	\$13.29
Harrington Public Library	434	\$4,229	91.54%	\$391	8.46%	\$4,620	\$10.65
Kalama Public Library	1,935	\$15,835	90.59%	\$1,644	9.41%	\$17,479	\$9.03
Kettle Falls Public Library	1,535	\$8,754	92.16%	\$745	7.84%	\$9,499	\$6.19
Kittitas Public Library	1,120	\$0	0.00%	\$344	100.00%	\$344	\$0.31
Odessa Public Library	930	\$6,576	92.24%	\$553	7.76%	\$7,129	\$7.67
Pomeroy (Denny Ashby) Library	1,515	\$13,383	63.82%	\$7,587	36.18%	\$20,970	\$13.84
Reardan Memorial Library	595	\$4,138	91.75%	\$372	8.25%	\$4,510	\$7.58
Ritzville Public Library	3,760	\$34,668	81.07%	\$8,096	18.93%	\$42,764	\$11.37
Roslyn Public Library	1,020	\$11,465	76.25%	\$3,571	23.75%	\$15,036	\$14.74
Roy City Library	870	\$8,258	91.55%	\$762	8.45%	\$9,020	\$10.37
Sprague Public Library	490	\$150	100.00%	\$0	0.00%	\$150	\$0.31
Waitsburg (Weller) Public Library	1,210	\$5,759	91.31%	\$548	8.69%	\$6,307	\$5.21
Wilbur (Hesseltine) Public Library	880	\$7,336	90.38%	\$781	9.62%	\$8,117	\$9.22
Subtotal	25,954	\$215,862	81.78%	\$48,103	18.22%	\$263,965	\$10.17
GRAND TOTAL	5,972,990	\$128,205,684	79.78%	\$32,501,187	20.22%	\$160,706,871	\$26.91

2003 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print (Books and Serials)	Database Licensing	Non Database Licensing E-Materials	Other Materials	Total Amount	Per Capita
Over 250,000						
Fort Vancouver Regional Library District	\$1,406,587	\$169,555	\$0	\$0	\$1,576,142	\$4.03
King County Library System	\$6,400,448	\$0	\$1,113,556	\$1,453,194	\$8,967,198	\$7.76
Pierce County Library System	\$2,097,118	\$228,487	\$0	\$49,276	\$2,374,881	\$4.87
Seattle Public Library	\$2,201,442	\$497,855	\$0	\$573,894	\$3,273,191	\$5.72
Sno-Isle Libraries	\$2,856,467	\$451,955	\$0	\$567,976	\$3,876,398	\$6.46
Timberland Regional Library	\$1,644,851	\$277,943	\$10,016	\$456,863	\$2,389,673	\$5.74
Subtotal	\$16,606,913	\$1,625,795	\$1,123,572	\$3,101,203	\$22,457,483	\$6.20
100,001 - 250,000						
Kitsap Regional Library	\$1,055,762	\$99,583	\$0	\$94,454	\$1,249,799	\$5.27
Mid-Columbia Library District	-	-	-	-	\$660,947	\$3.75
North Central Regional Library	\$1,081,405	\$105,548	\$0	\$397,829	\$1,584,782	\$7.12
Spokane County Library District	\$662,610	\$23,315	\$0	\$133,100	\$819,025	\$3.55
Spokane Public Library	-	-	-	-	\$919,739	\$4.66
Tacoma Public Library	\$1,353,278	\$123,472	\$0	\$109,303	\$1,586,053	\$8.08
Whatcom County Library System	\$413,117	\$40,568	\$0	\$108,805	\$562,490	\$5.37
Yakima Valley Regional Library	\$631,595	\$27,169	\$31,973	\$140,945	\$831,682	\$3.82
Subtotal	\$5,197,767	\$419,655	\$31,973	\$984,436	\$8,214,517	\$5.19
25,001 - 100,000						
Bellingham Public Library	\$255,861	\$23,800	\$0	\$61,501	\$341,162	\$4.88
Everett Public Library	\$391,306	\$43,595	\$0	\$140,883	\$575,784	\$6.03
Longview Public Library	\$150,850	\$34,905	\$0	\$13,898	\$199,653	\$4.03
Mount Vernon City Library	\$103,500	\$7,839	\$0	\$18,000	\$129,339	\$4.78
North Olympic Library System	\$287,995	\$29,697	\$0	\$83,616	\$401,308	\$6.15
Pullman (Neill) Public Library	\$71,000	\$7,615	\$0	\$19,485	\$98,100	\$3.88
Puyallup Public Library	\$130,400	\$25,600	\$0	\$40,000	\$196,000	\$5.52
Renton Public Library	\$175,663	\$22,679	\$0	\$11,810	\$210,152	\$3.83
Richland Public Library	\$174,696	\$23,835	\$0	\$26,388	\$224,919	\$5.40
Stevens County Rural Library District	\$151,224	\$6,500	\$0	\$23,000	\$180,724	\$5.59
Walla Walla Public Library	\$88,046	\$10,814	\$0	\$6,210	\$105,070	\$3.54
Subtotal	\$1,980,541	\$236,879	\$0	\$444,791	\$2,662,211	\$5.06
5,001 - 25,000						
Anacortes Public Library	\$67,500	\$0	\$0	\$1,500	\$69,000	\$4.57
Asotin County Library	\$87,036	\$4,376	\$0	\$4,436	\$95,848	\$4.65
Burlington Public Library	\$22,944	\$2,877	\$0	\$1,708	\$27,529	\$3.76
Camas Public Library	\$145,509	\$3,069	\$0	\$37,427	\$186,005	\$13.10
Chewelah Public Library	\$14,630	\$1,716	\$0	\$0	\$16,346	\$2.42
Ellensburg Public Library	\$54,848	\$9,749	\$595	\$4,012	\$69,204	\$4.34
Enumclaw Public Library	\$40,460	\$7,032	\$0	\$2,827	\$50,319	\$4.52
Grandview (Bleyhl Community) Library	\$10,629	\$1,705	\$0	\$699	\$13,033	\$1.54
Jefferson County Rural Library District	\$84,062	\$4,559	\$11,137	\$18,259	\$118,017	\$6.46
Kelso Public Library	\$31,870	\$490	\$0	\$4,809	\$37,169	\$3.14
LaConner Regional Library	\$23,886	\$0	\$0	\$3,500	\$27,386	\$5.32
Pend Oreille County Library District	\$33,974	\$22,637	\$4,744	\$4,236	\$65,591	\$5.56
Port Townsend Public Library	\$41,881	\$9,953	\$0	\$4,078	\$55,912	\$6.63
San Juan Island Library District	\$62,460	\$1,910	\$4,683	\$17,148	\$86,201	\$12.01
Sedro-Woolley Public Library	\$30,950	\$2,320	\$1,600	\$300	\$35,170	\$3.87
Walla Walla County Library District	\$47,273	\$685	\$0	\$2,246	\$50,204	\$3.00
Whitman County Library	\$42,201	\$326	\$3,239	\$17,065	\$62,831	\$4.03
Subtotal	\$842,113	\$73,404	\$25,998	\$124,250	\$1,065,765	\$5.24

2003 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					Total Amount	Per Capita
	Print (Books and Serials)	Database Licensing	Non Database Licensing E-Materials	Other Materials			
5,000 & under with certified librarian							
Lopez Island Library District	\$26,500	\$8,900	\$0	\$0	\$35,400	\$15.29	
Ocean Shores Public Library	\$21,927	\$1,974	\$549	\$6,803	\$31,253	\$7.69	
Orcas Island Library District	\$42,939	\$1,429	\$1,307	\$5,519	\$51,194	\$10.89	
Subtotal	\$91,366	\$12,303	\$1,856	\$12,322	\$117,847	\$10.64	
5,000 & under without certified librarian							
Castle Rock Public Library	\$733	\$0	\$0	\$0	\$733	\$0.34	
Cathlamet (Blanche Bradley) Library	\$4,000	\$1,400	\$0	\$1,000	\$6,400	\$11.43	
Cle Elum (Carpenter Memorial) Library	\$2,499	\$97	\$0	\$5,154	\$7,750	\$4.37	
Concrete Public Library	\$750	\$0	\$0	\$175	\$925	\$1.19	
Davenport Public Library	\$2,166	\$0	\$0	\$285	\$2,451	\$1.45	
Dayton Memorial Library	\$5,368	\$0	\$640	\$1,872	\$7,880	\$2.90	
Harrington Public Library	\$2,139	\$0	\$0	\$148	\$2,287	\$5.27	
Kalama Public Library	\$4,637	\$693	\$0	\$0	\$5,330	\$2.75	
Kettle Falls Public Library	\$3,869	\$1,928	\$0	\$0	\$5,797	\$3.78	
Kittitas Public Library	\$2,476	\$0	\$0	\$0	\$2,476	\$2.21	
Odessa Public Library	\$1,935	\$0	\$0	\$0	\$1,935	\$2.08	
Pomeroy (Denny Ashby) Library	\$3,800	\$62	\$0	\$0	\$3,862	\$2.55	
Reardan Memorial Library	\$2,551	\$0	\$0	\$0	\$2,551	\$4.29	
Ritzville Public Library	\$16,619	\$0	\$0	\$1,247	\$17,866	\$4.75	
Roslyn Public Library	\$1,000	\$0	\$0	\$0	\$1,000	\$0.98	
Roy City Library	\$707	\$0	\$0	\$0	\$707	\$0.81	
Sprague Public Library	\$173	\$0	\$0	\$325	\$498	\$1.02	
Waitsburg (Weller) Public Library	\$1,004	\$0	\$0	\$0	\$1,004	\$0.83	
Wilbur (Hesseltine) Public Library	\$4,049	\$0	\$0	\$0	\$4,049	\$4.60	
Subtotal	\$60,475	\$4,180	\$640	\$10,206	\$75,501	\$2.91	
GRAND TOTAL	\$24,779,175	\$2,372,216	\$1,184,039	\$4,677,208	\$34,593,324	\$5.79	

2003 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of City Library Building	
	Technology	Library Building	Misc.	Total Amount	Per Capita	Y/N	Amount
Over 250,000							
Fort Vancouver Regional Library District	\$758,890	\$775,375	\$1,286,280	\$2,820,545	\$7.21	-	-
King County Library System	\$3,324,504	\$3,473,409	\$11,223,712	\$18,021,625	\$15.60	-	-
Pierce County Library System	\$400,511	\$732,516	\$1,155,461	\$2,288,488	\$4.69	-	-
Seattle Public Library	\$550,012	\$1,194,868	\$3,594,464	\$5,339,344	\$9.34	Yes	-
Sno-Isle Libraries	\$606,738	\$947,790	\$2,161,727	\$3,716,255	\$6.19	-	-
Timberland Regional Library	\$502,548	\$314,819	\$1,336,548	\$2,153,915	\$5.17	-	-
Subtotal/Average	\$6,143,203	\$7,438,777	\$20,758,192	\$34,340,172	\$9.48	1	-
100,001 - 250,000							
Kitsap Regional Library	\$299,270	\$144,348	\$741,618	\$1,185,236	\$5.00	-	-
Mid-Columbia Library District	\$0	\$71,635	\$627,513	\$699,148	\$3.96	-	-
North Central Regional Library	\$34,201	\$422,674	\$798,769	\$1,255,644	\$5.64	-	-
Spokane County Library District	\$147,452	\$502,419	\$513,513	\$1,163,384	\$5.04	-	-
Spokane Public Library	\$0	\$834,913	\$508,063	\$1,342,976	\$6.80	-	-
Tacoma Public Library	\$0	\$261,343	\$2,081,994	\$2,343,337	\$11.94	-	-
Whatcom County Library System	\$171,745	\$117,829	\$487,588	\$777,162	\$7.43	-	-
Yakima Valley Regional Library	\$169,488	\$239,114	\$315,936	\$724,538	\$3.33	-	-
Subtotal/Average	\$822,156	\$2,594,275	\$6,074,994	\$9,491,425	\$6.00	0	-
25,001 - 100,000							
Bellingham Public Library	\$41,484	\$357,853	\$69,125	\$468,462	\$6.71	Yes	-
Everett Public Library	\$70,276	\$0	\$197,406	\$267,682	\$2.80	Yes	-
Longview Public Library	\$0	\$105,608	\$339,904	\$445,512	\$8.98	-	-
Mount Vernon City Library	\$25,647	\$0	\$49,334	\$74,981	\$2.77	Yes	-
North Olympic Library System	\$18,207	\$48,369	\$403,990	\$470,566	\$7.21	-	-
Pullman (Neill) Public Library	\$0	\$70,150	\$82,874	\$153,024	\$6.05	Yes	-
Puyallup Public Library	\$0	\$0	\$0	\$0	-	Yes	-
Renton Public Library	\$25,161	\$7,527	\$39,517	\$72,205	\$1.32	Yes	-
Richland Public Library	\$23,990	\$58,633	\$183,006	\$265,629	\$6.38	Yes	\$78,152
Stevens County Rural Library District	\$50,000	\$53,000	\$106,380	\$209,380	\$6.48	-	-
Walla Walla Public Library	\$0	\$35,160	\$98,000	\$133,160	\$4.48	-	-
Subtotal/Average	\$254,765	\$736,300	\$1,569,536	\$2,560,601	\$4.86	7	\$78,152
5,001 - 25,000							
Anacortes Public Library	\$36,266	\$47,106	\$27,251	\$110,623	\$7.32	Yes	-
Asotin County Library	\$23,015	\$9,786	\$63,900	\$96,701	\$4.69	-	-
Burlington Public Library	\$12,399	\$0	\$15,435	\$27,834	\$3.81	Yes	-
Camas Public Library	\$36,723	\$58,539	\$32,849	\$128,111	\$9.02	-	-
Chewelah Public Library	\$0	\$3,206	\$14,592	\$17,798	\$2.64	Yes	-
Ellensburg Public Library	\$15,133	\$0	\$43,360	\$58,493	\$3.67	Yes	\$14,000
Enumclaw Public Library	\$16,114	\$17,316	\$64,399	\$97,829	\$8.78	-	-
Grandview (Bleyhl Community) Library	\$3,303	\$6,388	\$15,797	\$25,488	\$3.01	-	-
Jefferson County Rural Library District	\$32,135	\$53,746	\$174,477	\$260,358	\$14.25	-	-
Kelso Public Library	\$7,520	\$7,233	\$29,913	\$44,666	\$3.78	-	-
LaConner Regional Library	\$2,570	\$1,010	\$41,223	\$44,803	\$8.71	-	-
Pend Oreille County Library District	\$25,759	\$18,490	\$65,828	\$110,077	\$9.33	-	-
Port Townsend Public Library	\$24,623	\$6,987	\$78,352	\$109,962	\$13.04	Yes	\$12,600
San Juan Island Library District	\$34,211	\$30,141	\$75,489	\$139,841	\$19.48	-	-
Sedro-Woolley Public Library	\$5,196	\$23,640	\$13,669	\$42,505	\$4.68	-	-
Walla Walla County Library District	\$0	\$10,288	\$352,678	\$362,966	\$21.71	-	-
Whitman County Library	\$30,687	\$46,376	\$100,758	\$177,821	\$11.40	-	-
Subtotal/Average	\$305,654	\$340,252	\$1,209,970	\$1,855,876	\$9.12	5	\$13,300

2003 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of City Library Building	
	Technology	Library Building	Misc.	Total Amount	Per Capita	Y/N	Amount
5,000 & under with certified librarian							
Lopez Island Library District	\$3,800	\$8,500	\$36,250	\$48,550	\$20.97	-	-
Ocean Shores Public Library	\$8,154	\$25,195	\$12,147	\$45,496	\$11.19	-	-
Orcas Island Library District	\$12,599	\$32,732	\$73,769	\$119,100	\$25.34	-	-
Subtotal/Average	\$24,553	\$66,427	\$122,166	\$213,146	\$19.24	0	-
5,000 & under without certified librarian							
Castle Rock Public Library	\$0	\$268	\$7,706	\$7,974	\$3.73	-	-
Cathlamet (Blanche Bradley) Library	\$0	\$0	\$6,515	\$6,515	\$11.63	Yes	-
Cle Elum (Carpenter Memorial) Library	\$732	\$285	\$7,539	\$8,556	\$4.82	-	-
Concrete Public Library	\$0	\$995	\$0	\$995	\$1.28	Yes	-
Davenport Public Library	\$0	\$0	\$0	\$0	-	Yes	-
Dayton Memorial Library	\$2,418	\$0	\$11,891	\$14,309	\$5.27	-	-
Harrington Public Library	\$0	\$0	\$1,394	\$1,394	\$3.21	Yes	-
Kalama Public Library	\$0	\$0	\$6,201	\$6,201	\$3.20	Yes	\$2,500
Kettle Falls Public Library	\$671	\$1,436	\$7,787	\$9,894	\$6.45	-	-
Kittitas Public Library	\$0	\$0	\$2,769	\$2,769	\$2.47	Yes	-
Odessa Public Library	\$0	\$0	\$2,136	\$2,136	\$2.30	-	-
Pomeroy (Denny Ashby) Library	\$0	\$200	\$2,840	\$3,040	\$2.01	Yes	\$1,500
Reardan Memorial Library	\$459	\$255	\$300	\$1,014	\$1.70	Yes	-
Ritzville Public Library	\$1,135	\$2,824	\$19,673	\$23,632	\$6.29	-	-
Roslyn Public Library	\$50	\$0	\$2,164	\$2,214	\$2.17	Yes	-
Roy City Library	\$1,255	\$9,000	\$600	\$10,855	\$12.48	-	-
Sprague Public Library	\$0	\$0	\$1,755	\$1,755	\$3.58	Yes	-
Waitsburg (Weller) Public Library	\$1,865	\$2,689	\$1,958	\$6,512	\$5.38	Yes	\$2,689
Wilbur (Hesseltine) Public Library	\$0	\$0	\$403	\$403	\$0.46	Yes	-
Subtotal/Average	\$8,585	\$17,952	\$83,631	\$110,168	\$4.24	12	\$2,230
GRAND TOTAL/Average	\$7,558,916	\$11,193,983	\$29,818,489	\$48,571,388	\$8.13	25	\$18,574

2003 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					Per Capita
	Land	Buildings	Furniture and Equipment	Other Capital Outlay	Total Amount	
Over 250,000						
Fort Vancouver Regional Library District	\$0	\$39,220	\$24,833	\$89,134	\$153,187	\$0.39
King County Library System	\$41,067	\$82,580	\$644,737	\$68,967	\$837,351	\$0.72
Pierce County Library System	\$0	\$71,827	\$492,176	\$46,231	\$610,234	\$1.25
Seattle Public Library	\$1,115,749	\$92,052,578	\$63,108	\$0	\$93,231,435	\$163.02
Sno-Isle Libraries	\$0	\$345,329	\$251,345	\$36,366	\$633,040	\$1.05
Timberland Regional Library	\$0	\$212,280	\$110,817	\$106,936	\$430,033	\$1.03
Subtotal	\$1,156,816	\$92,803,814	\$1,587,016	\$347,634	\$95,895,280	\$26.47
100,001 - 250,000						
Kitsap Regional Library	\$0	\$0	\$135,854	\$2,162	\$138,016	\$0.58
Mid-Columbia Library District	\$0	\$0	\$273,116	\$0	\$273,116	\$1.55
North Central Regional Library	\$0	\$33,769	\$84,426	\$880	\$119,075	\$0.54
Spokane County Library District	\$0	\$0	\$186,148	\$22,062	\$208,210	\$0.90
Spokane Public Library	\$0	\$0	\$286,774	\$0	\$286,774	\$1.45
Tacoma Public Library	\$0	\$14,098	\$58,999	\$0	\$73,097	\$0.37
Whatcom County Library System	\$0	\$275,000	\$277,787	\$0	\$552,787	\$5.28
Yakima Valley Regional Library	\$0	\$0	\$18,793	\$0	\$18,793	\$0.09
Subtotal	\$0	\$322,867	\$1,321,897	\$25,104	\$1,669,868	\$1.06
25,001 - 100,000						
Bellingham Public Library	\$0	\$0	\$0	\$100,000	\$100,000	\$1.43
Everett Public Library	\$0	\$0	\$0	\$0	\$0	-
Longview Public Library	\$0	\$0	\$0	\$0	\$0	-
Mount Vernon City Library	\$0	\$0	\$2,500	\$0	\$2,500	\$0.09
North Olympic Library System	\$0	\$0	\$87,557	\$0	\$87,557	\$1.34
Pullman (Neill) Public Library	\$0	\$0	\$0	\$0	\$0	-
Puyallup Public Library	\$0	\$0	\$0	\$0	\$0	-
Renton Public Library	\$0	\$0	\$0	\$0	\$0	-
Richland Public Library	\$0	\$0	\$29,620	\$0	\$29,620	\$0.71
Stevens County Rural Library District	\$0	\$0	\$10,000	\$10,000	\$20,000	\$0.62
Walla Walla Public Library	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$0	\$0	\$129,677	\$110,000	\$239,677	\$4.46
5,001 - 25,000						
Anacortes Public Library	\$0	\$0	\$0	\$0	\$0	-
Asotin County Library	\$0	\$0	\$9,193	\$0	\$9,193	\$0.45
Burlington Public Library	\$0	\$0	\$1,823	\$50,000	\$51,823	\$7.08
Camas Public Library	\$0	\$1,487,184	\$575,606	\$13,561	\$2,076,351	\$146.22
Chewelah Public Library	\$0	\$0	\$6,733	\$0	\$6,733	\$1.00
Ellensburg Public Library	\$0	\$1,252,371	\$68,118	\$3,218	\$1,323,707	\$83.04
Enumclaw Public Library	\$0	\$0	\$0	\$0	\$0	-
Grandview (Bleyhl Community) Library	\$0	\$0	\$0	\$0	\$0	-
Jefferson County Rural Library District	\$0	\$0	\$58,596	\$156,277	\$214,873	\$11.76
Kelso Public Library	\$0	\$5,457	\$0	\$0	\$5,457	\$0.46
LaConner Regional Library	\$0	\$0	\$3,508	\$0	\$3,508	\$0.68
Pend Oreille County Library District	\$71,750	\$0	\$12,390	\$0	\$84,140	\$7.13
Port Townsend Public Library	\$0	\$0	\$0	\$0	\$0	-
San Juan Island Library District	\$0	\$17,770	\$7,889	\$0	\$25,659	\$3.57
Sedro-Woolley Public Library	\$0	\$0	\$2,099	\$0	\$2,099	\$0.23
Walla Walla County Library District	\$0	\$0	\$28,015	\$0	\$28,015	\$1.68
Whitman County Library	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$71,750	\$2,762,782	\$773,970	\$223,056	\$3,831,558	\$18.82

2003 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures				Total Amount	Per Capita
	Land	Buildings	Furniture and Equipment	Other Capital Outlay		
5,000 & under with certified librarian						
Lopez Island Library District	\$0	\$0	\$0	\$0	\$0	-
Ocean Shores Public Library	\$0	\$0	\$0	\$0	\$0	-
Orcas Island Library District	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$0	\$0	\$0	\$0	\$0	-
5,000 & under without certified librarian						
Castle Rock Public Library	\$0	\$0	\$0	\$0	\$0	-
Cathlamet (Blanche Bradley) Library	\$0	\$0	\$0	\$0	\$0	-
Cle Elum (Carpenter Memorial) Library	\$0	\$0	\$0	\$0	\$0	-
Concrete Public Library	\$0	\$0	\$0	\$0	\$0	-
Davenport Public Library	\$0	\$0	\$0	\$0	\$0	-
Dayton Memorial Library	\$0	\$0	\$0	\$0	\$0	-
Harrington Public Library	\$0	\$0	\$0	\$0	\$0	-
Kalama Public Library	\$0	\$0	\$1,576	\$0	\$1,576	\$0.81
Kettle Falls Public Library	\$0	\$0	\$2,030	\$0	\$2,030	\$1.32
Kittitas Public Library	\$0	\$0	\$0	\$0	\$0	-
Odessa Public Library	\$0	\$0	\$0	\$0	\$0	-
Pomeroy (Denny Ashby) Library	\$0	\$0	\$0	\$0	\$0	-
Reardan Memorial Library	\$0	\$0	\$32	\$0	\$32	\$0.05
Ritzville Public Library	\$2,745	\$393	\$0	\$0	\$3,138	\$0.83
Roslyn Public Library	\$0	\$0	\$1,000	\$0	\$1,000	\$0.98
Roy City Library	\$0	\$0	\$0	\$0	\$0	-
Sprague Public Library	\$0	\$0	\$0	\$0	\$0	-
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$2,139	\$2,139	\$1.77
Wilbur (Hesseltine) Public Library	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$2,745	\$393	\$4,638	\$2,139	\$9,915	\$3.38
GRAND TOTAL	\$1,231,311	\$95,889,856	\$3,817,198	\$707,933	\$101,646,298	\$17.02