

# 2004 Total Expenditures

## Table 6

Public Libraries	Operating Expenditures			Capital Expenditures			Grand Total Expenditures	
	Total	% of Total Expend.	Per Capita	Total	% of Total Expend.	Per Capita	Grand Total	Per Capita
<b>Over 250,000</b>								
Fort Vancouver Regional Library District	\$14,030,243	99.64%	\$34.95	\$50,248	0.36%	\$0.13	\$14,080,491	\$35.08
King County Library System	\$71,421,111	98.88%	\$61.35	\$809,359	1.12%	\$0.70	\$72,230,470	\$62.04
Pierce County Library System	\$14,916,652	95.09%	\$30.04	\$770,519	4.91%	\$1.55	\$15,687,171	\$31.59
Seattle Public Library	\$37,664,374	56.59%	\$65.78	\$28,891,489	43.41%	\$50.46	\$66,555,863	\$116.23
Sno-Isle Libraries	\$22,203,058	95.67%	\$36.58	\$1,006,052	4.33%	\$1.66	\$23,209,110	\$38.24
Timberland Regional Library	\$14,829,739	98.02%	\$35.21	\$299,572	1.98%	\$0.71	\$15,129,311	\$35.92
<b>Subtotal</b>	<b>\$175,065,177</b>	<b>84.62%</b>	<b>\$47.79</b>	<b>\$31,827,239</b>	<b>15.38%</b>	<b>\$8.69</b>	<b>\$206,892,416</b>	<b>\$56.48</b>
<b>100,001 - 250,000</b>								
Kitsap Regional Library	\$7,585,703	90.72%	\$31.67	\$775,682	9.28%	\$3.24	\$8,361,385	\$34.91
Mid-Columbia Library District	\$4,798,261	96.78%	\$26.31	\$159,389	3.22%	\$0.87	\$4,957,650	\$27.18
North Central Regional Library	\$6,360,127	89.85%	\$28.30	\$718,805	10.15%	\$3.20	\$7,078,932	\$31.50
Spokane County Library District	\$6,203,503	96.68%	\$27.05	\$212,830	3.32%	\$0.93	\$6,416,333	\$27.98
Spokane Public Library	\$7,457,138	99.22%	\$37.78	\$58,312	0.78%	\$0.30	\$7,515,450	\$38.07
Tacoma Public Library	\$11,829,382	95.99%	\$60.11	\$493,957	4.01%	\$2.51	\$12,323,339	\$62.62
Whatcom County Library System	\$4,448,146	94.35%	\$41.88	\$266,289	5.65%	\$2.51	\$4,714,435	\$44.38
Yakima Valley Regional Library	\$4,130,664	99.50%	\$18.86	\$20,628	0.50%	\$0.09	\$4,151,292	\$18.96
<b>Subtotal</b>	<b>\$52,812,924</b>	<b>95.13%</b>	<b>\$33.10</b>	<b>\$2,705,892</b>	<b>4.87%</b>	<b>\$1.70</b>	<b>\$55,518,816</b>	<b>\$34.80</b>
<b>25,001 - 100,000</b>								
Bellingham Public Library	\$2,954,687	100.00%	\$41.57	\$0	0.00%	-	\$2,954,687	\$41.57
Everett Public Library	\$3,952,442	100.00%	\$40.81	\$0	0.00%	-	\$3,952,442	\$40.81
Longview Public Library	\$1,809,263	100.00%	\$36.37	\$0	0.00%	-	\$1,809,263	\$36.37
Mount Vernon City Library	\$947,435	99.74%	\$34.18	\$2,500	0.26%	\$0.09	\$949,935	\$34.27
North Olympic Library System	\$2,578,459	91.74%	\$39.13	\$232,122	8.26%	\$3.52	\$2,810,581	\$42.65
Pullman (Neill) Public Library	\$793,844	52.27%	\$30.64	\$725,000	47.73%	\$27.99	\$1,518,844	\$58.63
Puyallup Public Library	\$1,513,278	100.00%	\$42.40	\$0	0.00%	-	\$1,513,278	\$42.40
Renton Public Library	\$1,444,290	94.94%	\$26.09	\$76,953	5.06%	\$1.39	\$1,521,243	\$27.48
Richland Public Library	\$1,527,460	100.00%	\$35.81	\$0	0.00%	-	\$1,527,460	\$35.81
Stevens County Rural Library District	\$908,591	80.89%	\$28.04	\$214,585	19.11%	\$6.62	\$1,123,176	\$34.66
Walla Walla Public Library	\$985,780	100.00%	\$32.32	\$0	0.00%	-	\$985,780	\$32.32
<b>Subtotal</b>	<b>\$19,415,529</b>	<b>93.95%</b>	<b>\$36.37</b>	<b>\$1,251,160</b>	<b>6.05%</b>	<b>\$2.34</b>	<b>\$20,666,689</b>	<b>\$38.72</b>
<b>5,001 - 25,000</b>								
Anacortes Public Library	\$715,097	100.00%	\$46.22	\$0	0.00%	-	\$715,097	\$46.22
Asotin County Library	\$484,186	98.67%	\$23.39	\$6,506	1.33%	\$0.31	\$490,692	\$23.70
Burlington Public Library	\$294,133	98.22%	\$39.61	\$5,338	1.78%	\$0.72	\$299,471	\$40.33
Camas Public Library	\$940,731	93.83%	\$61.25	\$61,857	6.17%	\$4.03	\$1,002,588	\$65.27
Chewelah Public Library	\$112,022	95.36%	\$16.57	\$5,454	4.64%	\$0.81	\$117,476	\$17.38
Ellensburg Public Library	\$475,288	46.84%	\$29.00	\$539,495	53.16%	\$32.92	\$1,014,783	\$61.91
Enumclaw Public Library	\$476,772	100.00%	\$42.72	\$0	0.00%	-	\$476,772	\$42.72
Grandview (Bleyhl Community) Library	\$204,662	100.00%	\$23.97	\$0	0.00%	-	\$204,662	\$23.97
Jefferson County Rural Library District	\$977,647	93.92%	\$52.95	\$63,336	6.08%	\$3.43	\$1,040,983	\$56.38
Kelso Public Library	\$295,454	100.00%	\$25.04	\$0	0.00%	-	\$295,454	\$25.04
Pend Oreille County Library District	\$424,200	95.21%	\$35.65	\$21,331	4.79%	\$1.79	\$445,531	\$37.44
Port Townsend Public Library	\$575,681	100.00%	\$67.45	\$0	0.00%	-	\$575,681	\$67.45
San Juan Island Library District	\$616,994	100.00%	\$84.29	\$0	0.00%	-	\$616,994	\$84.29
Sedro-Woolley Public Library	\$208,981	100.00%	\$22.28	\$0	0.00%	-	\$208,981	\$22.28
Walla Walla County Library District	\$756,093	98.57%	\$46.02	\$10,992	1.43%	\$0.67	\$767,085	\$46.69
Whitman County Library	\$601,183	100.00%	\$38.32	\$0	0.00%	-	\$601,183	\$38.32
<b>Subtotal</b>	<b>\$8,159,124</b>	<b>91.95%</b>	<b>\$40.53</b>	<b>\$714,309</b>	<b>8.05%</b>	<b>\$3.55</b>	<b>\$8,873,433</b>	<b>\$44.08</b>

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<b>5,000 &amp; under w/ certified librarian</b>								
La Conner Regional Library	\$168,792	98.34%	\$38.54	\$2,856	1.66%	\$0.65	\$171,648	\$39.19
Liberty Lake Municipal Library	\$225,285	97.83%	\$45.51	\$5,000	2.17%	\$1.01	\$230,285	\$46.52
Lopez Island Library District	\$233,026	98.40%	\$98.53	\$3,800	1.60%	\$1.61	\$236,826	\$100.14
Ocean Shores Public Library	\$252,291	100.00%	\$59.50	\$0	0.00%	-	\$252,291	\$59.50
Orcas Island Library District	\$479,859	97.90%	\$100.07	\$10,299	2.10%	\$2.15	\$490,158	\$102.22
Upper Skagit Library District	\$111,318	95.41%	\$27.59	\$5,359	4.59%	\$1.33	\$116,677	\$28.92
<b>Subtotal</b>	<b>\$1,470,571</b>	<b>98.18%</b>	<b>\$59.38</b>	<b>\$27,314</b>	<b>1.82%</b>	<b>\$1.10</b>	<b>\$1,497,885</b>	<b>\$60.48</b>
<b>5,000 &amp; under w/o certified librarian</b>								
Castle Rock Public Library	\$39,270	100.00%	\$18.27	\$0	0.00%	-	\$39,270	\$18.27
Cathlamet (Blanche Bradley) Library	\$22,452	100.00%	\$40.82	\$0	0.00%	-	\$22,452	\$40.82
Cle Elum (Carpenter Memorial) Library	\$46,617	100.00%	\$26.12	\$0	0.00%	-	\$46,617	\$26.12
Concrete Public Library	\$3,737	100.00%	\$4.76	\$0	0.00%	-	\$3,737	\$4.76
Davenport Public Library	\$15,270	90.26%	\$8.83	\$1,647	9.74%	\$0.95	\$16,917	\$9.78
Dayton Memorial Library	\$56,699	100.00%	\$20.88	\$0	0.00%	-	\$56,699	\$20.88
Harrington Public Library	\$7,968	100.00%	\$18.53	\$0	0.00%	-	\$7,968	\$18.53
Kalama Public Library	\$23,999	93.84%	\$12.31	\$1,576	6.16%	\$0.81	\$25,575	\$13.12
Kettle Falls Public Library	\$25,192	92.64%	\$16.41	\$2,000	7.36%	\$1.30	\$27,192	\$17.71
Kittitas Public Library	\$17,109	98.09%	\$15.14	\$333	1.91%	\$0.29	\$17,442	\$15.44
Odessa Public Library	\$10,048	100.00%	\$10.58	\$0	0.00%	-	\$10,048	\$10.58
Pomeroy (Denny Ashby) Library	\$37,371	100.00%	\$24.75	\$0	0.00%	-	\$37,371	\$24.75
Reardan Memorial Library	\$10,224	100.00%	\$16.76	\$0	0.00%	-	\$10,224	\$16.76
Ritzville Public Library	\$90,796	93.46%	\$24.08	\$6,354	6.54%	\$1.69	\$97,150	\$25.77
Roslyn Public Library	\$18,794	100.00%	\$18.43	\$0	0.00%	-	\$18,794	\$18.43
Roy City Library	\$13,419	100.00%	\$15.51	\$0	0.00%	-	\$13,419	\$15.51
Sprague Public Library	\$2,793	100.00%	\$5.70	\$0	0.00%	-	\$2,793	\$5.70
Waitsburg (Weller) Public Library	\$12,101	100.00%	\$10.00	\$0	0.00%	-	\$12,101	\$10.00
Wilbur (Hesseltine) Public Library	\$14,241	100.00%	\$15.91	\$0	0.00%	-	\$14,241	\$15.91
<b>Subtotal</b>	<b>\$468,100</b>	<b>97.52%</b>	<b>\$17.95</b>	<b>\$11,910</b>	<b>2.48%</b>	<b>\$4.46</b>	<b>\$480,010</b>	<b>\$18.41</b>
<b>GRAND TOTAL</b>	<b>\$257,391,425</b>	<b>87.57%</b>	<b>\$42.58</b>	<b>\$36,537,824</b>	<b>12.43%</b>	<b>\$6.05</b>	<b>\$293,929,249</b>	<b>\$48.63</b>