

2008 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		
Over 250,000							
Fort Vancouver Regional Library District	445,750	\$8,963,421	74.42%	\$3,081,470	25.58%	\$12,044,891	\$27.02
King County Library System	1,221,320	\$39,127,472	77.00%	\$11,686,370	23.00%	\$50,813,842	\$41.61
Pierce County Library System	543,760	\$13,430,015	76.16%	\$4,204,220	23.84%	\$17,634,235	\$32.43
Seattle Public Library	592,800	\$28,303,005	74.21%	\$9,835,989	25.79%	\$38,138,994	\$64.34
Sno-Isle Libraries	657,010	\$14,901,036	77.60%	\$4,300,204	22.40%	\$19,201,240	\$29.23
Timberland Regional Library	458,975	\$10,845,288	77.26%	\$3,191,367	22.74%	\$14,036,655	\$30.58
Subtotal	3,919,615	\$115,570,237	76.10%	\$36,299,620	23.90%	\$151,869,857	\$38.75
100,001 - 250,000							
Everett Public Library	102,300	\$2,740,839	77.31%	\$804,493	22.69%	\$3,545,332	\$34.66
Kitsap Regional Library	246,800	\$6,220,432	83.74%	\$1,207,428	16.26%	\$7,427,860	\$30.10
Mid-Columbia Library System	202,880	\$2,942,260	77.73%	\$843,007	22.27%	\$3,785,267	\$18.66
North Central Regional Library	239,695	\$3,081,871	75.92%	\$977,722	24.08%	\$4,059,593	\$16.94
Spokane County Library District	247,620	\$4,764,404	79.38%	\$1,237,706	20.62%	\$6,002,110	\$24.24
Spokane Public Library	204,400	\$4,104,900	77.42%	\$1,197,309	22.58%	\$5,302,209	\$25.94
Tacoma Public Library	202,700	\$5,643,476	70.83%	\$2,324,482	29.17%	\$7,967,958	\$39.31
Whatcom County Library System	115,250	\$3,368,303	74.70%	\$1,141,002	25.30%	\$4,509,305	\$39.13
Yakima Valley Libraries	226,565	\$2,675,896	78.02%	\$753,890	21.98%	\$3,429,786	\$15.14
Subtotal	1,788,210	\$35,542,381	77.22%	\$10,487,039	22.78%	\$46,029,420	\$25.74
25,001 - 100,000							
Bellingham Public Library	75,750	\$1,804,726	72.27%	\$692,369	27.73%	\$2,497,095	\$32.96
Longview Public Library	50,840	\$1,069,680	72.67%	\$402,210	27.33%	\$1,471,890	\$28.95
Mount Vernon City Library	30,150	\$758,986	74.89%	\$254,453	25.11%	\$1,013,439	\$33.61
North Olympic Library System	69,200	\$1,406,230	72.19%	\$541,627	27.81%	\$1,947,857	\$28.15
Pullman (Neill) Public Library	27,150	\$566,354	69.37%	\$250,042	30.63%	\$816,396	\$30.07
Puyallup Public Library	36,930	\$843,337	72.40%	\$321,541	27.60%	\$1,164,878	\$31.54
Renton Public Library	78,780	\$1,027,217	78.13%	\$287,513	21.87%	\$1,314,730	\$16.69
Richland Public Library	46,080	\$814,287	63.08%	\$476,690	36.92%	\$1,290,977	\$28.02
Stevens County Rural Library District	36,290	\$512,016	75.50%	\$166,139	24.50%	\$678,155	\$18.69
Walla Walla Public Library	31,350	\$647,262	73.52%	\$233,070	26.48%	\$880,332	\$28.08
Subtotal	482,520	\$9,450,095	72.27%	\$3,625,654	27.73%	\$13,075,749	\$27.10
5,001 - 25,000							
Anacortes Public Library	16,640	\$511,019	76.08%	\$160,694	23.92%	\$671,713	\$40.37
Asotin County Library	21,400	\$291,981	79.53%	\$75,155	20.47%	\$367,136	\$17.16
Burlington Public Library	8,460	\$359,330	80.08%	\$89,362	19.92%	\$448,692	\$53.04
Camas Public Library	16,700	\$717,264	75.56%	\$232,017	24.44%	\$949,281	\$56.84
Chewelah Public Library	7,243	\$72,844	76.58%	\$22,275	23.42%	\$95,119	\$13.13
Ellensburg Public Library	17,330	\$445,888	72.65%	\$167,847	27.35%	\$613,735	\$35.41
Enumclaw Public Library	11,470	\$270,991	72.20%	\$104,365	27.80%	\$375,356	\$32.73
Grandview (Bleyhl Community) Library	9,335	\$113,581	76.79%	\$34,324	23.21%	\$147,905	\$15.84
Jefferson County Rural Library District	19,875	\$679,000	71.03%	\$277,000	28.97%	\$956,000	\$48.10
Kelso Public Library	11,900	\$221,497	71.12%	\$89,929	28.88%	\$311,426	\$26.17
Liberty Lake Municipal Library	6,980	\$217,249	83.33%	\$43,474	16.67%	\$260,723	\$37.35
Orcas Island Library District	5,130	\$261,293	80.87%	\$61,825	19.13%	\$323,118	\$62.99
Pend Oreille County Library District	12,800	\$193,526	76.48%	\$59,501	23.52%	\$253,027	\$19.77
Port Townsend Public Library	8,925	\$379,406	73.17%	\$139,138	26.83%	\$518,544	\$58.10
San Juan Island Library District	7,785	\$379,839	76.37%	\$117,528	23.63%	\$497,367	\$63.89
Sedro-Woolley Public Library	10,030	\$160,122	81.77%	\$35,699	18.23%	\$195,821	\$19.52
Walla Walla County Rural Library District	17,085	\$318,223	75.38%	\$103,934	24.62%	\$422,157	\$24.71
Whitman County Library	15,760	\$383,972	81.38%	\$87,830	18.62%	\$471,802	\$29.94
Subtotal	224,848	\$5,977,025	75.86%	\$1,901,897	24.14%	\$7,878,922	\$35.04

2008 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		
5,000 & under w/ certified librarian							
Columbia County Rural Library District	3,970	\$84,763	85.96%	\$13,849	14.04%	\$98,612	\$24.84
La Conner Regional Library	4,755	\$111,626	83.15%	\$22,617	16.85%	\$134,243	\$28.23
Lopez Island Library District	2,495	\$162,721	75.32%	\$53,323	24.68%	\$216,044	\$86.59
Ocean Shores Public Library	4,805	\$187,469	71.03%	\$76,453	28.97%	\$263,922	\$54.93
Roslyn Public Library	1,015	\$26,176	70.54%	\$10,932	29.46%	\$37,108	\$36.56
Upper Skagit Library District	4,420	\$77,760	81.13%	\$18,090	18.87%	\$95,850	\$21.69
Subtotal	21,460	\$650,515	76.91%	\$195,264	23.09%	\$845,779	\$39.41
5,000 & under w/o certified librarian							
Castle Rock Public Library	2,145	\$23,581	59.99%	\$15,727	40.01%	\$39,308	\$18.33
Cathlamet (Blanche Bradley) Public Library	570	\$9,162	92.15%	\$780	7.85%	\$9,942	\$17.44
Cle Elum (Carpenter Memorial) Library	1,865	\$32,384	65.91%	\$16,750	34.09%	\$49,134	\$26.35
Davenport Public Library	1,745	\$8,228	91.77%	\$738	8.23%	\$8,966	\$5.14
Harrington Public Library	420	\$4,760	91.96%	\$416	8.04%	\$5,176	\$12.32
Kalama Public Library	2,475	\$19,959	89.88%	\$2,248	10.12%	\$22,207	\$8.97
Kittitas Public Library	1,145	\$7,416	86.34%	\$1,173	13.66%	\$8,589	\$7.50
Odessa Public Library	960	\$6,773	100.00%	\$0	0.00%	\$6,773	\$7.06
Pomeroy (Denny Ashby) Library	2,300	\$18,002	91.87%	\$1,593	8.13%	\$19,595	\$8.52
Reardan Memorial Library	630	\$5,265	89.28%	\$632	10.72%	\$5,897	\$9.36
Ritzville Public Library	3,640	\$47,225	79.72%	\$12,011	20.28%	\$59,236	\$16.27
Roy City Library	875	\$12,000	91.60%	\$1,100	8.40%	\$13,100	\$14.97
Sprague Public Library	490	\$1,733	90.35%	\$185	9.65%	\$1,918	\$3.91
Waitsburg (Weller) Public Library	1,230	\$10,855	94.81%	\$594	5.19%	\$11,449	\$9.31
Wilbur (Hesseltine) Public Library	900	\$8,592	91.28%	\$821	8.72%	\$9,413	\$10.46
Subtotal	21,390	\$215,935	79.77%	\$54,768	20.23%	\$270,703	\$12.66
GRAND TOTAL	6,458,043	\$167,406,188	76.10%	\$52,564,242	23.90%	\$219,970,430	\$34.06

2008 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
Over 250,000						
Fort Vancouver Regional Library District	-	-	\$1,670,841	\$269,191	\$0	\$269,191
King County Library System	\$6,999,650	\$2,521,651	\$9,521,301	\$986,279	\$422,039	\$1,408,318
Pierce County Library System	\$3,581,545	\$48,501	\$3,630,046	\$739,522	\$0	\$739,522
Seattle Public Library	\$2,560,018	\$1,753,683	\$4,313,701	\$708,264	\$422,736	\$1,131,000
Sno-Isle Libraries	\$2,980,132	\$125,021	\$3,105,153	\$926,285	\$0	\$926,285
Timberland Regional Library	\$0	\$0	\$1,899,280	\$308,076	\$72,114	\$380,190
Subtotal	\$16,121,345	\$4,448,856	\$24,140,322	\$3,937,617	\$916,889	\$4,854,506
100,001 - 250,000						
Everett Public Library	\$360,400	\$45,141	\$405,541	\$83,525	\$0	\$83,525
Kitsap Regional Library	\$526,138	\$46,487	\$572,625	\$107,844	\$21,000	\$128,844
Mid-Columbia Library System	-	-	-	-	-	-
North Central Regional Library	\$1,081,650	\$55,703	\$1,137,353	\$165,146	\$194,679	\$359,825
Spokane County Library District	\$761,077	\$55,575	\$816,652	\$93,981	\$123,650	\$217,631
Spokane Public Library	\$681,424	\$35,793	\$717,217	\$115,881	\$0	\$115,881
Tacoma Public Library	\$1,067,361	\$146,411	\$1,213,772	\$212,830	\$0	\$212,830
Whatcom County Library System	\$334,384	\$46,757	\$381,141	\$85,540	\$13,962	\$99,502
Yakima Valley Libraries	\$539,859	\$0	\$539,859	\$32,028	\$184,790	\$216,818
Subtotal	\$5,352,293	\$431,867	\$5,784,160	\$896,775	\$538,081	\$1,434,856
25,001 - 100,000						
Bellingham Public Library	\$351,275	\$31,794	\$383,069	\$16,688	\$12,509	\$29,197
Longview Public Library	\$129,000	\$23,000	\$152,000	\$39,000	\$0	\$39,000
Mount Vernon City Library	\$92,500	\$14,000	\$106,500	\$9,119	\$0	\$9,119
North Olympic Library System	-	-	-	-	-	-
Pullman (Neill) Public Library	\$49,500	\$8,500	\$58,000	\$14,000	\$12,000	\$26,000
Puyallup Public Library	\$131,010	\$9,467	\$140,477	\$16,770	\$0	\$16,770
Renton Public Library	\$210,214	\$8,259	\$218,473	\$28,325	\$0	\$28,325
Richland Public Library	\$115,037	\$44,608	\$159,645	\$20,336	\$0	\$20,336
Stevens County Rural Library District	-	-	\$220,934	\$15,690	\$0	\$15,690
Walla Walla Public Library	\$87,360	\$7,010	\$94,370	\$16,198	\$0	\$16,198
Subtotal	\$1,165,896	\$146,638	\$1,533,468	\$176,126	\$24,509	\$200,635
5,001 - 25,000						
Anacortes Public Library	\$42,781	\$5,521	\$48,302	\$279	\$0	\$279
Asotin County Library	\$50,484	\$7,690	\$58,174	\$10,333	\$0	\$10,333
Burlington Public Library	\$27,324	\$4,566	\$31,890	\$4,795	\$0	\$4,795
Camas Public Library	\$89,919	\$15,830	\$105,749	\$8,331	\$0	\$8,331
Chewelah Public Library	-	-	-	-	-	-
Ellensburg Public Library	\$48,120	\$8,983	\$57,103	\$5,322	\$0	\$5,322
Enumclaw Public Library	\$42,548	\$0	\$42,548	\$8,208	\$0	\$8,208
Grandview (Bleyhl Community) Library	\$12,846	\$1,362	\$14,208	\$2,252	\$0	\$2,252
Jefferson County Rural Library District	\$84,000	\$13,000	\$97,000	\$10,000	\$0	\$10,000
Kelso Public Library	\$30,462	\$0	\$30,462	\$4,741	\$0	\$4,741
Liberty Lake Municipal Library	\$21,170	\$2,500	\$23,670	\$9,540	\$54	\$9,594
Orcas Island Library District	\$57,735	\$4,865	\$62,600	\$3,299	\$0	\$3,299
Pend Oreille County Library District	\$44,978	\$2,977	\$47,955	\$5,160	\$0	\$5,160
Port Townsend Public Library	\$36,077	\$11,620	\$47,697	\$3,950	\$1,503	\$5,453
San Juan Island Library District	\$62,182	\$9,069	\$71,251	\$9,964	\$0	\$9,964
Sedro-Woolley Public Library	\$34,151	\$0	\$34,151	\$5,527	\$5,801	\$11,328
Walla Walla County Rural Library District	-	-	\$40,557	\$296	\$0	\$296
Whitman County Library	\$28,189	\$16,194	\$44,383	\$9,555	\$0	\$9,555
Subtotal	\$712,966	\$104,177	\$857,700	\$101,552	\$7,358	\$108,910

2008 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
5,000 & under w/ certified librarian						
Columbia County Rural Library District	\$19,570	\$0	\$19,570	\$1,673	\$0	\$1,673
La Conner Regional Library	\$27,654	\$1,970	\$29,624	\$80	\$2,672	\$2,752
Lopez Island Library District	-	-	\$70,966	\$5,751	\$0	\$5,751
Ocean Shores Public Library	\$17,616	\$4,249	\$21,865	\$1,469	\$825	\$2,294
Roslyn Public Library	-	-	\$4,975	\$0	\$0	\$0
Upper Skagit Library District	\$9,710	\$4,135	\$13,845	\$145	\$335	\$480
Subtotal	\$74,550	\$10,354	\$160,845	\$9,118	\$3,832	\$12,950
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$159	\$0	\$159	\$0	\$0	\$0
Cathlamet (Blanche Bradley) Public Library	\$4,000	\$1,115	\$5,115	\$0	\$0	\$0
Cle Elum (Carpenter Memorial) Library	\$6,000	\$1,100	\$7,100	\$900	\$0	\$900
Davenport Public Library	\$1,850	\$0	\$1,850	\$0	\$0	\$0
Harrington Public Library	\$880	\$0	\$880	\$0	\$0	\$0
Kalama Public Library	\$3,721	\$0	\$3,721	\$658	\$0	\$658
Kittitas Public Library	\$2,270	\$0	\$2,270	\$0	\$0	\$0
Odessa Public Library	\$1,200	\$0	\$1,200	\$0	\$0	\$0
Pomeroy (Denny Ashby) Library	\$4,500	\$450	\$4,950	\$0	\$0	\$0
Reardan Memorial Library	\$2,497	\$0	\$2,497	\$0	\$0	\$0
Ritzville Public Library	\$19,721	\$4,854	\$24,575	\$0	\$1,338	\$1,338
Roy City Library	\$589	\$0	\$589	\$0	\$0	\$0
Sprague Public Library	\$597	\$1,058	\$1,655	\$0	\$0	\$0
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$0	\$0	\$0
Wilbur (Hesseltine) Public Library	\$4,354	\$0	\$4,354	\$0	\$0	\$0
Subtotal	\$52,338	\$8,577	\$60,915	\$1,558	\$1,338	\$2,896
GRAND TOTAL	\$23,479,388	\$5,150,469	\$32,537,410	\$5,122,746	\$1,492,007	\$6,614,753

2008 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Population	Collection Expenditures				Per Capita
		Print Materials	Electronic Materials	Other Materials	Total	
Over 250,000						
Fort Vancouver Regional Library District	445,750	\$1,670,841	\$269,191	\$0	\$1,940,032	\$4.35
King County Library System	1,221,320	\$9,521,301	\$1,408,318	\$771,986	\$11,701,605	\$9.58
Pierce County Library System	543,760	\$3,630,046	\$739,522	\$28,974	\$4,398,542	\$8.09
Seattle Public Library	592,800	\$4,313,701	\$1,131,000	\$230,322	\$5,675,023	\$9.57
Sno-Isle Libraries	657,010	\$3,105,153	\$926,285	\$1,158,910	\$5,190,348	\$7.90
Timberland Regional Library	458,975	\$1,899,280	\$380,190	\$723,768	\$3,003,238	\$6.54
Subtotal	3,919,615	\$24,140,322	\$4,854,506	\$2,913,960	\$31,908,788	\$8.14
100,001 - 250,000						
Everett Public Library	102,300	\$405,541	\$83,525	\$176,840	\$665,906	\$6.51
Kitsap Regional Library	246,800	\$572,625	\$128,844	\$312,644	\$1,014,113	\$4.11
Mid-Columbia Library System	202,880	-	-	-	\$773,052	\$3.81
North Central Regional Library	239,695	\$1,137,353	\$359,825	\$329,802	\$1,826,980	\$7.62
Spokane County Library District	247,620	\$816,652	\$217,631	\$250,659	\$1,284,942	\$5.19
Spokane Public Library	204,400	\$717,217	\$115,881	\$0	\$833,098	\$4.08
Tacoma Public Library	202,700	\$1,213,772	\$212,830	\$252,892	\$1,679,494	\$8.29
Whatcom County Library System	115,250	\$381,141	\$99,502	\$143,079	\$623,722	\$5.41
Yakima Valley Libraries	226,565	\$539,859	\$216,818	\$209,939	\$966,616	\$4.27
Subtotal	1,788,210	\$5,784,160	\$1,434,856	\$1,675,855	\$9,667,923	\$5.41
25,001 - 100,000						
Bellingham Public Library	75,750	\$383,069	\$29,197	\$138,227	\$550,493	\$7.27
Longview Public Library	50,840	\$152,000	\$39,000	\$16,000	\$207,000	\$4.07
Mount Vernon City Library	30,150	\$106,500	\$9,119	\$32,000	\$147,619	\$4.90
North Olympic Library System	69,200	-	-	-	\$329,211	\$4.76
Pullman (Neill) Public Library	27,150	\$58,000	\$26,000	\$22,000	\$106,000	\$3.90
Puyallup Public Library	36,930	\$140,477	\$16,770	\$57,480	\$214,727	\$5.81
Renton Public Library	78,780	\$218,473	\$28,325	\$30,163	\$276,961	\$3.52
Richland Public Library	46,080	\$159,645	\$20,336	\$21,842	\$201,823	\$4.38
Stevens County Rural Library District	36,290	\$220,934	\$15,690	\$73,281	\$309,905	\$8.54
Walla Walla Public Library	31,350	\$94,370	\$16,198	\$10,020	\$120,588	\$3.85
Subtotal	482,520	\$1,533,468	\$200,635	\$401,013	\$2,464,327	\$5.11
5,001 - 25,000						
Anacortes Public Library	16,640	\$48,302	\$279	\$3,461	\$52,042	\$3.13
Asotin County Library	21,400	\$58,174	\$10,333	\$5,168	\$73,675	\$3.44
Burlington Public Library	8,460	\$31,890	\$4,795	\$0	\$36,685	\$4.34
Camas Public Library	16,700	\$105,749	\$8,331	\$23,904	\$137,984	\$8.26
Chewelah Public Library	7,243	-	-	-	\$11,291	\$1.56
Ellensburg Public Library	17,330	\$57,103	\$5,322	\$7,566	\$69,991	\$4.04
Enumclaw Public Library	11,470	\$42,548	\$8,208	\$3,853	\$54,609	\$4.76
Grandview (Bleyhl Community) Library	9,335	\$14,208	\$2,252	\$6,172	\$22,632	\$2.42
Jefferson County Rural Library District	19,875	\$97,000	\$10,000	\$33,000	\$140,000	\$7.04
Kelso Public Library	11,900	\$30,462	\$4,741	\$0	\$35,203	\$2.96
Liberty Lake Municipal Library	6,980	\$23,670	\$9,594	\$11,200	\$44,464	\$6.37
Orcas Island Library District	5,130	\$62,600	\$3,299	\$14,363	\$80,262	\$15.65
Pend Oreille County Library District	12,800	\$47,955	\$5,160	\$9,604	\$62,719	\$4.90
Port Townsend Public Library	8,925	\$47,697	\$5,453	\$5,494	\$58,644	\$6.57
San Juan Island Library District	7,785	\$71,251	\$9,964	\$17,912	\$99,127	\$12.73
Sedro-Woolley Public Library	10,030	\$34,151	\$11,328	\$0	\$45,479	\$4.53
Walla Walla County Rural Library District	17,085	\$40,557	\$296	\$0	\$40,853	\$2.39
Whitman County Library	15,760	\$44,383	\$9,555	\$0	\$53,938	\$3.42
Subtotal	224,848	\$857,700	\$108,910	\$141,697	\$1,119,598	\$4.98

2008 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Population	Collection Expenditures				
		Print Materials	Electronic Materials	Other Materials	Total	Per Capita
5,000 & under w/ certified librarian						
Columbia County Rural Library District	3,970	\$19,570	\$1,673	\$3,190	\$24,433	\$6.15
La Conner Regional Library	4,755	\$29,624	\$2,752	\$7,816	\$40,192	\$8.45
Lopez Island Library District	2,495	\$70,966	\$5,751	\$1,026	\$77,743	\$31.16
Ocean Shores Public Library	4,805	\$21,865	\$2,294	\$7,801	\$31,960	\$6.65
Roslyn Public Library	1,015	\$4,975	\$0	\$0	\$4,975	\$4.90
Upper Skagit Library District	4,420	\$13,845	\$480	\$0	\$14,325	\$3.24
Subtotal	21,460	\$160,845	\$12,950	\$19,833	\$193,628	\$9.02
5,000 & under w/o certified librarian						
Castle Rock Public Library	2,145	\$159	\$0	\$0	\$159	\$0.07
Cathlamet (Blanche Bradley) Public Library	570	\$5,115	\$0	\$550	\$5,665	\$9.94
Cle Elum (Carpenter Memorial) Library	1,865	\$7,100	\$900	\$750	\$8,750	\$4.69
Davenport Public Library	1,745	\$1,850	\$0	\$0	\$1,850	\$1.06
Harrington Public Library	420	\$880	\$0	\$0	\$880	\$2.10
Kalama Public Library	2,475	\$3,721	\$658	\$0	\$4,379	\$1.77
Kittitas Public Library	1,145	\$2,270	\$0	\$3,681	\$5,951	\$5.20
Odessa Public Library	960	\$1,200	\$0	\$0	\$1,200	\$1.25
Pomeroy (Denny Ashby) Library	2,300	\$4,950	\$0	\$0	\$4,950	\$2.15
Reardan Memorial Library	630	\$2,497	\$0	\$385	\$2,882	\$4.57
Ritzville Public Library	3,640	\$24,575	\$1,338	\$21,060	\$46,973	\$12.90
Roy City Library	875	\$589	\$0	\$0	\$589	\$0.67
Sprague Public Library	490	\$1,655	\$0	\$0	\$1,655	\$3.38
Waitsburg (Weller) Public Library	1,230	\$0	\$0	\$0	\$0	-
Wilbur (Hesseltine) Public Library	900	\$4,354	\$0	\$0	\$4,354	\$4.84
Subtotal	21,390	\$60,915	\$2,896	\$26,426	\$90,237	\$4.22
GRAND TOTAL	6,458,043	\$32,537,410	\$6,614,753	\$5,178,784	\$45,444,501	\$7.04

2008 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Total
Over 250,000							
Fort Vancouver Regional Library District	\$504,826	\$361,838	\$4,093,584	\$4,960,248	\$11.13	-	-
King County Library System	\$3,910,281	\$6,183,348	\$14,697,599	\$24,791,228	\$20.30	-	-
Pierce County Library System	\$660,240	\$977,365	\$7,408,388	\$9,045,993	\$16.64	-	-
Seattle Public Library	\$1,341,403	\$1,732,643	\$3,469,305	\$6,543,351	\$11.04	-	-
Sno-Isle Libraries	\$1,307,205	\$1,509,437	\$2,038,590	\$4,855,232	\$7.39	-	-
Timberland Regional Library	\$428,021	\$553,282	\$1,508,237	\$2,489,540	\$5.42	-	-
Subtotal/Average	\$8,151,976	\$11,317,913	\$33,215,703	\$52,685,592	\$13.44	0	-
100,001 - 250,000							
Everett Public Library	\$59,730	\$0	\$241,573	\$301,303	\$2.95	Yes	-
Kitsap Regional Library	\$308,275	\$134,313	\$723,960	\$1,166,548	\$4.73	-	-
Mid-Columbia Library System	\$221,192	\$135,183	\$800,713	\$1,157,088	\$5.70	-	-
North Central Regional Library	\$182,390	\$472,629	\$1,632,206	\$2,287,225	\$9.54	-	-
Spokane County Library District	\$515,082	\$557,810	\$809,700	\$1,882,592	\$7.60	-	-
Spokane Public Library	\$355,838	\$1,380,188	\$0	\$1,736,026	\$8.49	-	-
Tacoma Public Library	\$282,256	\$1,165,282	\$75,975	\$1,523,513	\$7.52	-	-
Whatcom County Library System	\$169,165	\$142,006	\$540,938	\$852,109	\$7.39	-	-
Yakima Valley Libraries	\$139,617	\$457,480	\$482,116	\$1,079,213	\$4.76	-	-
Subtotal/Average	\$2,233,545	\$4,444,891	\$5,307,181	\$11,985,617	\$6.70	1	-
25,001 - 100,000							
Bellingham Public Library	\$158,433	\$440,214	\$168,624	\$767,271	\$10.13	-	-
Longview Public Library	\$0	\$125,340	\$366,700	\$492,040	\$9.68	Yes	-
Mount Vernon City Library	\$23,722	\$0	\$52,583	\$76,305	\$2.53	Yes	-
North Olympic Library System	\$102,109	\$126,868	\$236,758	\$465,735	\$6.73	-	-
Pullman (Neill) Public Library	\$42,650	\$96,941	\$76,113	\$215,704	\$7.94	Yes	-
Puyallup Public Library	\$237,886	\$0	\$647,312	\$885,198	\$23.97	Yes	-
Renton Public Library	\$223,811	\$929	\$71,439	\$296,179	\$3.76	Yes	-
Richland Public Library	\$0	\$36,828	\$231,390	\$268,218	\$5.82	Yes	-
Stevens County Rural Library District	-	-	\$194,175	\$194,175	\$5.35	-	-
Walla Walla Public Library	\$32,721	\$7,336	\$84,322	\$124,379	\$3.97	Yes	-
Subtotal/Average	\$821,332	\$834,456	\$2,129,416	\$3,785,204	\$7.84	7	-
5,001 - 25,000							
Anacortes Public Library	\$71,814	\$77,523	\$60,977	\$210,314	\$12.64	Yes	-
Asotin County Library	\$26,146	\$5,785	\$70,622	\$102,553	\$4.79	-	-
Burlington Public Library	\$5,370	\$0	\$31,773	\$37,143	\$4.39	Yes	-
Camas Public Library	\$12,663	\$115,092	\$75,824	\$203,579	\$12.19	-	-
Chewelah Public Library	\$1,200	\$3,600	\$17,229	\$22,029	\$3.04	Yes	-
Ellensburg Public Library	\$98,348	\$13,735	\$58,176	\$170,259	\$9.82	-	-
Enumclaw Public Library	\$23,300	\$35,977	\$94,844	\$154,121	\$13.44	-	-
Grandview (Bleyhl Community) Library	\$5,607	\$5,760	\$9,166	\$20,533	\$2.20	-	-
Jefferson County Rural Library District	\$65,000	\$80,000	\$336,000	\$481,000	\$24.20	-	-
Kelso Public Library	\$8,888	\$17,563	\$0	\$26,451	\$2.22	Yes	-
Liberty Lake Municipal Library	\$22,508	\$57,800	\$101,500	\$181,808	\$26.05	Yes	-
Orcas Island Library District	\$33,739	\$42,531	\$79,243	\$155,513	\$30.31	-	-
Pend Oreille County Library District	\$41,232	\$20,048	\$113,979	\$175,259	\$13.69	-	-
Port Townsend Public Library	\$68,399	\$5,880	\$145,991	\$220,270	\$24.68	Yes	-
San Juan Island Library District	\$61,677	\$51,552	\$91,949	\$205,178	\$26.36	-	-
Sedro-Woolley Public Library	\$16,226	\$34,861	\$42,255	\$93,342	\$9.31	-	-
Walla Walla County Rural Library District	-	\$11,324	\$440,370	\$451,694	\$26.44	-	-
Whitman County Library	\$32,284	\$53,721	\$67,488	\$153,493	\$9.74	Yes	-
Subtotal/Average	\$594,401	\$632,752	\$1,837,386	\$3,064,539	\$13.63	7	-

2008 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Total
5,000 & under w/ certified librarian							
Columbia County Rural Library District	\$1,520	\$0	\$55,162	\$56,682	\$14.28	-	-
La Conner Regional Library	\$11,580	\$6,747	\$41,998	\$60,325	\$12.69	-	-
Lopez Island Library District	\$34,400	\$92,000	\$47,300	\$173,700	\$69.62	-	-
Ocean Shores Public Library	\$1,519	\$66,127	\$15,157	\$82,803	\$17.23	-	-
Roslyn Public Library	-	-	\$10,301	\$10,301	\$10.15	Yes	-
Upper Skagit Library District	\$1,860	\$11,325	\$12,966	\$26,151	\$5.92	-	-
Subtotal/Average	\$50,879	\$176,199	\$182,884	\$409,962	\$19.10	1	-
5,000 & under w/o certified librarian							
Castle Rock Public Library	\$167	\$831	\$1,451	\$2,449	\$1.14	-	-
Cathlamet (Blanche Bradley) Public Library	\$0	\$0	\$8,281	\$8,281	\$14.53	Yes	-
Cle Elum (Carpenter Memorial) Library	\$1,400	\$2,000	\$4,500	\$7,900	\$4.24	-	-
Davenport Public Library	\$0	\$4,683	\$4,950	\$9,633	\$5.52	Yes	\$17,257
Harrington Public Library	\$0	\$0	\$1,276	\$1,276	\$3.04	Yes	-
Kalama Public Library	\$657	\$524	\$7,723	\$8,904	\$3.60	-	-
Kittitas Public Library	\$0	\$0	\$2,644	\$2,644	\$2.31	Yes	-
Odessa Public Library	\$0	\$0	\$0	\$0	-	Yes	-
Pomeroy (Denny Ashby) Library	\$226	\$0	\$0	\$226	\$0.10	Yes	-
Reardan Memorial Library	\$425	\$0	\$1,635	\$2,060	\$3.27	Yes	-
Ritzville Public Library	\$0	\$338	\$0	\$338	\$0.09	-	-
Roy City Library	\$0	\$1,300	\$0	\$1,300	\$1.49	Yes	-
Sprague Public Library	\$200	\$0	\$1,363	\$1,563	\$3.19	Yes	-
Waitsburg (Weller) Public Library	\$0	\$500	\$594	\$1,094	\$0.89	Yes	\$500
Wilbur (Hesseltine) Public Library	\$0	\$0	\$597	\$597	\$0.66	-	-
Subtotal/Average	\$3,075	\$10,176	\$35,014	\$48,265	\$2.26	10	\$8,879
GRAND TOTAL/Average	\$11,855,208	\$17,416,387	\$42,707,584	\$71,979,179	\$11.15	26	\$8,879

2008 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					
	Land	Buildings	Furniture and Equipment	Other	Total	Per Capita
Over 250,000						
Fort Vancouver Regional Library District	\$0	\$80,438	\$0	\$121,159	\$201,597	\$0.45
King County Library System	\$1,926,285	\$25,753,642	\$3,406,143	\$776,188	\$31,862,258	\$26.09
Pierce County Library System	\$0	\$183,112	\$712,088	\$740,157	\$1,635,357	\$3.01
Seattle Public Library	\$0	\$2,423,092	\$0	\$0	\$2,423,092	\$4.09
Sno-Isle Libraries	\$0	\$456,689	\$827,790	\$0	\$1,284,479	\$1.96
Timberland Regional Library	\$0	\$420,707	\$342,686	\$0	\$763,393	\$1.66
Subtotal	\$1,926,285	\$29,317,680	\$5,288,707	\$1,637,504	\$38,170,176	\$9.74
100,001 - 250,000						
Everett Public Library	\$0	\$0	\$0	\$0	\$0	-
Kitsap Regional Library	\$0	\$165,238	\$43,463	\$1,312	\$210,013	\$0.85
Mid-Columbia Library System	\$0	\$8,718	\$396,302	\$0	\$405,020	\$2.00
North Central Regional Library	\$0	\$0	\$204,897	\$0	\$204,897	\$0.85
Spokane County Library District	\$654,060	\$0	\$0	\$0	\$654,060	\$2.64
Spokane Public Library	\$0	\$0	\$24,488	\$0	\$24,488	\$0.12
Tacoma Public Library	\$0	\$1,031,583	\$0	\$0	\$1,031,583	\$5.09
Whatcom County Library System	\$0	\$36,623	\$60,174	\$0	\$96,797	\$0.84
Yakima Valley Libraries	\$0	\$0	\$653,432	\$0	\$653,432	\$2.88
Subtotal	\$654,060	\$1,242,162	\$1,382,756	\$1,312	\$3,280,290	\$1.83
25,001 - 100,000						
Bellingham Public Library	\$0	\$128,662	\$0	\$0	\$128,662	\$1.70
Longview Public Library	\$0	\$0	\$0	\$0	\$0	-
Mount Vernon City Library	\$0	\$0	\$1,300	\$0	\$1,300	\$0.04
North Olympic Library System	\$0	\$672,032	\$100,615	\$36,010	\$808,657	\$11.69
Pullman (Neill) Public Library	\$0	\$23,026	\$0	\$14,559	\$37,585	\$1.38
Puyallup Public Library	\$0	\$0	\$0	\$0	\$0	-
Renton Public Library	\$0	\$0	\$0	\$0	\$0	-
Richland Public Library	\$0	\$0	\$0	\$0	\$0	-
Stevens County Rural Library District	\$0	\$0	\$0	\$5,199	\$5,199	\$0.14
Walla Walla Public Library	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$0	\$823,720	\$101,915	\$55,768	\$981,403	\$2.03
5,001 - 25,000						
Anacortes Public Library	\$0	\$0	\$20,084	\$0	\$20,084	\$1.21
Asotin County Library	\$0	\$57,803	\$8,223	\$0	\$66,026	\$3.09
Burlington Public Library	\$0	\$189,481	\$20,333	\$29,712	\$239,526	\$28.31
Camas Public Library	\$0	\$0	\$0	\$0	\$0	-
Chewelah Public Library	\$0	\$0	\$0	\$0	\$0	-
Ellensburg Public Library	\$0	\$0	\$0	\$0	\$0	-
Enumclaw Public Library	\$0	\$0	\$0	\$0	\$0	-
Grandview (Bleyhl Community) Library	\$0	\$0	\$0	\$0	\$0	-
Jefferson County Rural Library District	\$0	\$4,000	\$3,000	\$0	\$7,000	\$0.35
Kelso Public Library	\$0	\$0	\$2,000	\$0	\$2,000	\$0.17
Liberty Lake Municipal Library	\$0	\$10,000	\$15,000	\$8,000	\$33,000	\$4.73
Orcas Island Library District	\$0	\$0	\$0	\$0	\$0	-
Pend Oreille County Library District	\$0	\$0	\$0	\$144,349	\$144,349	\$11.28
Port Townsend Public Library	\$0	\$0	\$0	\$0	\$0	-
San Juan Island Library District	\$0	\$0	\$5,077	\$0	\$5,077	\$0.65
Sedro-Woolley Public Library	\$0	\$0	\$0	\$0	\$0	-
Walla Walla County Rural Library District	\$0	\$0	\$18,230	\$0	\$18,230	\$1.07
Whitman County Library	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$0	\$261,284	\$91,947	\$182,061	\$535,292	\$2.38

2008 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					
	Land	Buildings	Furniture and Equipment	Other	Total	Per Capita
5,000 & under w/ certified librarian						
Columbia County Rural Library District	\$0	\$0	\$8,085	\$0	\$8,085	\$2.04
La Conner Regional Library	\$0	\$0	\$0	\$0	\$0	-
Lopez Island Library District	\$0	\$45,300	\$3,300	\$0	\$48,600	\$19.48
Ocean Shores Public Library	\$0	\$0	\$0	\$0	\$0	-
Roslyn Public Library	\$0	\$0	\$0	\$0	\$0	-
Upper Skagit Library District	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$0	\$45,300	\$11,385	\$0	\$56,685	\$2.64
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$0	\$0	\$0	\$0	\$0	-
Cathlamet (Blanche Bradley) Public Library	\$0	\$0	\$563	\$0	\$563	\$0.99
Cle Elum (Carpenter Memorial) Library	\$0	\$0	\$0	\$0	\$0	-
Davenport Public Library	\$0	\$0	\$0	\$0	\$0	-
Harrington Public Library	\$0	\$0	\$0	\$0	\$0	-
Kalama Public Library	\$0	\$0	\$664	\$0	\$664	\$0.27
Kittitas Public Library	\$0	\$0	\$0	\$0	\$0	-
Odessa Public Library	\$0	\$0	\$0	\$0	\$0	-
Pomeroy (Denny Ashby) Library	\$0	\$0	\$0	\$0	\$0	-
Reardan Memorial Library	\$0	\$0	\$0	\$0	\$0	-
Ritzville Public Library	\$0	\$0	\$1,439	\$0	\$1,439	\$0.40
Roy City Library	\$0	\$0	\$0	\$0	\$0	-
Sprague Public Library	\$0	\$0	\$0	\$0	\$0	-
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$0	\$0	-
Wilbur (Hesseltine) Public Library	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$0	\$0	\$2,666	\$0	\$2,666	\$0.12
GRAND TOTAL	\$2,580,345	\$31,690,146	\$6,879,376	\$1,876,645	\$43,026,512	\$6.66