

## 2009 Personnel, Collection, Other and Capital Expenditures Detail

**Table 8**

Public Libraries	Population	Personnel Expenditures				Grand Total	Per Capita
		Salary Expenditures		Benefit Expenditures			
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		

**Over 250,000**

Fort Vancouver Regional Library District	451,540	\$8,245,987	73.91%	\$2,911,246	26.09%	\$11,157,233	\$24.71
King County Library System	1,232,665	\$41,038,829	76.56%	\$12,564,306	23.44%	\$53,603,135	\$43.49
Pierce County Library System	556,975	\$14,112,061	76.35%	\$4,370,858	23.65%	\$18,482,919	\$33.18
Seattle Public Library	602,000	\$28,637,977	73.41%	\$10,375,250	26.59%	\$39,013,227	\$64.81
Sno-Isle Libraries	664,245	\$15,823,453	77.88%	\$4,493,407	22.12%	\$20,316,860	\$30.59
Spokane County Library District	252,230	\$5,087,565	79.62%	\$1,302,513	20.38%	\$6,390,078	\$25.33
Timberland Regional Library	464,420	-	-	-	-	\$13,006,303	\$28.01
<b>Subtotal</b>	<b>4,224,075</b>	<b>\$112,945,872</b>	<b>75.82%</b>	<b>\$36,017,580</b>	<b>24.18%</b>	<b>\$161,969,755</b>	<b>\$38.34</b>

**100,001 - 250,000**

Everett Public Library	103,500	\$2,895,689	79.92%	\$727,396	20.08%	\$3,623,085	\$35.01
Kitsap Regional Library	247,600	\$6,198,571	84.59%	\$1,128,866	15.41%	\$7,327,437	\$29.59
Mid-Columbia Library System	208,035	\$3,053,230	77.95%	\$863,858	22.05%	\$3,917,088	\$18.83
North Central Regional Library	242,775	\$3,287,176	75.48%	\$1,067,832	24.52%	\$4,355,008	\$17.94
Spokane Public Library	205,500	\$4,533,512	76.49%	\$1,393,093	23.51%	\$5,926,605	\$28.84
Tacoma Public Library	203,400	\$5,992,878	72.36%	\$2,289,676	27.64%	\$8,282,554	\$40.72
Whatcom County Library System	116,970	\$3,319,180	76.09%	\$1,042,873	23.91%	\$4,362,053	\$37.29
Yakima Valley Libraries	228,995	\$2,823,048	77.10%	\$838,617	22.90%	\$3,661,665	\$15.99
<b>Subtotal</b>	<b>1,556,775</b>	<b>\$32,103,284</b>	<b>77.44%</b>	<b>\$9,352,211</b>	<b>22.56%</b>	<b>\$41,455,495</b>	<b>\$26.63</b>

**25,001 - 100,000**

Bellingham Public Library	76,130	\$1,902,239	72.02%	\$739,104	27.98%	\$2,641,343	\$34.70
Longview Public Library	52,280	\$1,017,092	72.35%	\$388,686	27.65%	\$1,405,778	\$26.89
Mount Vernon City Library	30,800	\$767,057	73.99%	\$269,684	26.01%	\$1,036,741	\$33.66
North Olympic Library System	69,500	\$1,609,685	74.65%	\$546,656	25.35%	\$2,156,341	\$31.03
Pullman (Neill) Public Library	27,600	\$565,459	68.42%	\$260,975	31.58%	\$826,434	\$29.94
Puyallup Public Library	38,690	\$827,148	74.49%	\$283,340	25.51%	\$1,110,488	\$28.70
Renton Public Library	83,650	\$1,111,848	77.72%	\$318,743	22.28%	\$1,430,591	\$17.10
Richland Public Library	47,410	\$963,386	67.14%	\$471,523	32.86%	\$1,434,909	\$30.27
Stevens County Rural Library District	43,830	\$610,265	74.71%	\$206,549	25.29%	\$816,814	\$18.64
Walla Walla Public Library	31,610	\$590,631	69.75%	\$256,165	30.25%	\$846,796	\$26.79
<b>Subtotal</b>	<b>501,500</b>	<b>\$9,964,810</b>	<b>72.70%</b>	<b>\$3,741,425</b>	<b>27.30%</b>	<b>\$13,706,235</b>	<b>\$27.33</b>

**5,001 - 25,000**

Anacortes Public Library	16,790	\$558,701	75.71%	\$179,275	24.29%	\$737,976	\$43.95
Asotin County Library	21,500	\$287,781	79.11%	\$76,014	20.89%	\$363,795	\$16.92
Burlington Public Library	8,870	\$379,197	80.74%	\$90,443	19.26%	\$469,640	\$52.95
Camas Public Library	16,950	\$731,242	75.34%	\$239,382	24.66%	\$970,624	\$57.26
Ellensburg Public Library	17,230	\$516,089	75.84%	\$164,405	24.16%	\$680,494	\$39.49
Enumclaw Public Library	11,460	\$285,297	71.96%	\$111,145	28.04%	\$396,442	\$34.59
Grandview (Bleyhl Community) Library	9,405	\$129,867	79.21%	\$34,086	20.79%	\$163,953	\$17.43
Jefferson County Rural Library District	20,105	\$711,842	71.53%	\$283,353	28.47%	\$995,195	\$49.50
Kelso Public Library	11,840	\$159,666	70.66%	\$66,288	29.34%	\$225,954	\$19.08
Liberty Lake Municipal Library	7,270	\$217,249	81.59%	\$49,007	18.41%	\$266,256	\$36.62
Orcas Island Library District	5,175	\$274,620	80.27%	\$67,487	19.73%	\$342,107	\$66.11
Pend Oreille County Library District	12,900	\$235,783	80.30%	\$57,830	19.70%	\$293,613	\$22.76
Port Townsend Public Library	8,895	\$428,088	73.38%	\$155,305	26.62%	\$583,393	\$65.59
San Juan Island Library District	7,850	\$392,438	74.82%	\$132,081	25.18%	\$524,519	\$66.82
Sedro-Woolley Public Library	10,070	\$165,816	82.35%	\$35,531	17.65%	\$201,347	\$19.99
Walla Walla County Rural Library District	17,310	\$339,102	76.87%	\$102,052	23.13%	\$441,154	\$25.49
Whitman County Library	15,605	\$422,584	81.93%	\$93,207	18.07%	\$515,791	\$33.05
<b>Subtotal</b>	<b>219,225</b>	<b>\$6,235,362</b>	<b>76.30%</b>	<b>\$1,936,891</b>	<b>23.70%</b>	<b>\$8,172,253</b>	<b>\$37.28</b>

## 2009 Personnel, Collection, Other and Capital Expenditures Detail

**Table 8**

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		
<b>5,000 &amp; under w/ certified librarian</b>							
Columbia County Rural Library District	3,970	\$87,058	76.45%	\$26,821	23.55%	\$113,879	\$28.68
La Conner Regional Library	4,670	\$120,638	84.40%	\$22,291	15.60%	\$142,929	\$30.61
Lopez Island Library District	2,530	\$174,688	76.52%	\$53,603	23.48%	\$228,291	\$90.23
Ocean Shores Public Library	4,860	\$163,161	73.12%	\$59,979	26.88%	\$223,140	\$45.91
Ritzville Public Library	3,645	\$53,913	80.94%	\$12,692	19.06%	\$66,605	\$18.27
Roslyn Public Library	1,015	\$34,591	73.67%	\$12,365	26.33%	\$46,956	\$46.26
Upper Skagit Library District	4,230	\$75,235	83.77%	\$14,578	16.23%	\$89,813	\$21.23
<b>Subtotal</b>	<b>24,920</b>	<b>\$709,284</b>	<b>77.81%</b>	<b>\$202,329</b>	<b>22.19%</b>	<b>\$911,613</b>	<b>\$36.58</b>
<b>5,000 &amp; under w/o certified librarian</b>							
Castle Rock Public Library	2,145	\$17,031	54.82%	\$14,036	45.18%	\$31,067	\$14.48
Cathlamet (Blanche Bradley) Public Library	575	\$12,467	91.62%	\$1,140	8.38%	\$13,607	\$23.66
Cle Elum (Carpenter Memorial) Library	1,870	\$34,175	64.33%	\$18,950	35.67%	\$53,125	\$28.41
Davenport Public Library	1,740	\$8,603	92.48%	\$700	7.52%	\$9,303	\$5.35
Harrington Public Library	425	\$4,807	91.89%	\$424	8.11%	\$5,231	\$12.31
Kalama Public Library	2,505	\$19,594	89.41%	\$2,321	10.59%	\$21,915	\$8.75
Kittitas Public Library	1,150	\$0	0.00%	\$100	100.00%	\$100	\$0.09
Odessa Public Library	960	\$8,038	100.00%	\$0	0.00%	\$8,038	\$8.37
Pomeroy (Denny Ashby) Library	2,250	\$18,632	92.11%	\$1,596	7.89%	\$20,228	\$8.99
Reardan Memorial Library	630	\$5,625	89.90%	\$632	10.10%	\$6,257	\$9.93
Roy City Library	870	\$6,435	83.73%	\$1,250	16.27%	\$7,685	\$8.83
Sprague Public Library	495	\$6,300	62.69%	\$3,750	37.31%	\$10,050	\$20.30
Waitsburg (Weller) Public Library	1,245	\$8,972	91.03%	\$884	8.97%	\$9,856	\$7.92
Wilbur (Hesseltine) Public Library	895	\$8,903	91.92%	\$783	8.08%	\$9,686	\$10.82
<b>Subtotal</b>	<b>17,755</b>	<b>\$159,582</b>	<b>77.41%</b>	<b>\$46,566</b>	<b>22.59%</b>	<b>\$206,148</b>	<b>\$11.61</b>
<b>GRAND TOTAL</b>	<b>6,544,250</b>	<b>\$162,118,194</b>	<b>75.96%</b>	<b>\$51,297,002</b>	<b>24.04%</b>	<b>\$226,421,499</b>	<b>\$34.60</b>

## 2009 Personnel, Collection, Other and Capital Expenditures Detail

### Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	-	-	\$1,195,973	\$176,048	\$0	\$176,048
King County Library System	\$10,839,886	\$365,729	\$11,205,615	\$994,076	\$367,428	\$1,361,504
Pierce County Library System	\$3,758,702	\$42,815	\$3,801,517	\$669,605	\$0	\$669,605
Seattle Public Library	\$1,990,159	\$792,920	\$2,783,079	\$976,534	\$345,000	\$1,321,534
Sno-Isle Libraries	\$2,659,916	\$119,223	\$2,779,139	\$840,422	\$0	\$840,422
Spokane County Library District	\$774,230	\$53,441	\$827,671	\$106,272	\$81,167	\$187,439
Timberland Regional Library	-	-	-	-	-	-
<b>Subtotal</b>	<b>\$20,022,893</b>	<b>\$1,374,128</b>	<b>\$22,592,994</b>	<b>\$3,762,957</b>	<b>\$793,595</b>	<b>\$4,556,552</b>
<b>100,001 - 250,000</b>						
Everett Public Library	\$377,541	\$36,164	\$413,705	\$78,155	\$47,108	\$125,263
Kitsap Regional Library	\$586,654	\$87,477	\$674,131	\$110,783	\$23,735	\$134,518
Mid-Columbia Library System	\$521,411	-	\$521,411	\$126,389	-	\$126,389
North Central Regional Library	\$1,039,523	\$54,875	\$1,094,398	\$82,345	\$49,346	\$131,691
Spokane Public Library	\$512,692	\$65,075	\$577,767	\$114,947	\$155,894	\$270,841
Tacoma Public Library	-	-	\$762,238	\$128,290	\$11,876	\$140,166
Whatcom County Library System	\$329,991	\$45,441	\$375,432	\$88,210	\$10,503	\$98,713
Yakima Valley Libraries	\$543,107	\$0	\$543,107	\$35,432	\$159,250	\$194,682
<b>Subtotal</b>	<b>\$3,910,919</b>	<b>\$289,032</b>	<b>\$4,962,189</b>	<b>\$764,551</b>	<b>\$457,712</b>	<b>\$1,222,263</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$272,050	\$31,430	\$303,480	\$26,408	\$22,058	\$48,466
Longview Public Library	\$61,260	\$10,922	\$72,182	\$19,708	\$0	\$19,708
Mount Vernon City Library	\$66,000	\$13,000	\$79,000	\$8,231	\$0	\$8,231
North Olympic Library System	-	-	-	-	-	-
Pullman (Neill) Public Library	\$59,050	\$7,050	\$66,100	\$13,000	\$14,000	\$27,000
Puyallup Public Library	\$147,674	\$11,455	\$159,129	\$19,143	\$0	\$19,143
Renton Public Library	\$180,937	\$13,817	\$194,754	\$29,889	-	\$29,889
Richland Public Library	\$105,054	\$21,457	\$126,511	\$20,864	\$0	\$20,864
Stevens County Rural Library District	\$200,987	-	\$200,987	\$17,837	\$0	\$17,837
Walla Walla Public Library	\$85,802	\$8,000	\$93,802	\$16,048	\$0	\$16,048
<b>Subtotal</b>	<b>\$1,178,814</b>	<b>\$117,131</b>	<b>\$1,295,945</b>	<b>\$171,128</b>	<b>\$36,058</b>	<b>\$207,186</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$31,141	\$5,462	\$36,603	\$565	\$0	\$565
Asotin County Library	\$29,342	\$6,138	\$35,480	\$12,935	\$0	\$12,935
Burlington Public Library	\$27,640	\$3,140	\$30,780	\$4,466	\$0	\$4,466
Camas Public Library	\$81,981	\$10,589	\$92,570	\$6,493	\$200	\$6,693
Ellensburg Public Library	-	-	-	\$8,000	\$0	\$8,000
Enumclaw Public Library	\$42,614	\$0	\$42,614	\$6,449	\$0	\$6,449
Grandview (Bleyhl Community) Library	\$11,978	\$1,769	\$13,747	\$154	\$826	\$980
Jefferson County Rural Library District	\$87,780	\$60,493	\$148,273	\$8,480	\$3,298	\$11,778
Kelso Public Library	\$23,313	\$0	\$23,313	\$2,100	\$0	\$2,100
Liberty Lake Municipal Library	\$21,170	\$2,500	\$23,670	\$8,500	\$2,300	\$10,800
Orcas Island Library District	\$52,327	\$5,544	\$57,871	\$3,571	\$13,739	\$17,310
Pend Oreille County Library District	\$53,150	\$14,947	\$68,097	\$5,547	\$0	\$5,547
Port Townsend Public Library	\$51,948	\$11,502	\$63,450	\$7,589	\$581	\$8,170
San Juan Island Library District	\$63,205	\$9,571	\$72,776	\$12,894	\$0	\$12,894
Sedro-Woolley Public Library	\$17,620	\$0	\$17,620	\$3,684	\$16,892	\$20,576
Walla Walla County Rural Library District	-	-	\$39,816	\$2,586	\$0	\$2,586
Whitman County Library	\$26,502	\$18,578	\$45,080	\$8,460	\$0	\$8,460
<b>Subtotal</b>	<b>\$621,711</b>	<b>\$150,233</b>	<b>\$811,760</b>	<b>\$102,473</b>	<b>\$37,836</b>	<b>\$140,309</b>

## 2009 Personnel, Collection, Other and Capital Expenditures Detail

**Table 8 (continued)**

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
<b>5,000 &amp; under w/ certified librarian</b>						
Columbia County Rural Library District	\$23,825	\$105	\$23,930	\$4,725	\$0	\$4,725
La Conner Regional Library	\$30,363	\$2,724	\$33,087	\$80	\$2,640	\$2,720
Lopez Island Library District	-	-	\$67,507	\$6,965	\$0	\$6,965
Ocean Shores Public Library	\$15,325	\$4,249	\$19,574	\$1,469	\$825	\$2,294
Ritzville Public Library	\$20,694	\$1,629	\$22,323	\$68	\$1,295	\$1,363
Roslyn Public Library	\$5,189	\$572	\$5,761	\$0	\$0	\$0
Upper Skagit Library District	\$8,410	\$2,026	\$10,436	-	\$863	\$863
<b>Subtotal</b>	<b>\$103,806</b>	<b>\$11,305</b>	<b>\$182,618</b>	<b>\$13,307</b>	<b>\$5,623</b>	<b>\$18,930</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	\$192	\$0	\$192	\$0	\$0	\$0
Cathlamet (Blanche Bradley) Public Library	\$4,317	\$1,110	\$5,427	\$0	\$0	\$0
Cle Elum (Carpenter Memorial) Library	\$6,000	\$1,300	\$7,300	\$1,000	\$0	\$1,000
Davenport Public Library	\$1,170	\$0	\$1,170	\$0	\$0	\$0
Harrington Public Library	\$2,560	\$0	\$2,560	\$0	\$0	\$0
Kalama Public Library	\$3,468	\$0	\$3,468	\$0	\$0	\$0
Kittitas Public Library	\$1,600	\$0	\$1,600	\$0	\$0	\$0
Odessa Public Library	\$600	\$0	\$600	\$0	\$0	\$0
Pomeroy (Denny Ashby) Library	\$4,500	\$450	\$4,950	\$450	\$0	\$450
Reardan Memorial Library	\$1,584	\$0	\$1,584	\$0	\$0	\$0
Roy City Library	\$190	\$0	\$190	\$0	\$0	\$0
Sprague Public Library	\$4,000	\$1,000	\$5,000	\$0	\$0	\$0
Waitsburg (Weller) Public Library	-	-	\$1,311	\$0	\$0	\$0
Wilbur (Hesseltine) Public Library	\$4,941	\$0	\$4,941	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$35,122</b>	<b>\$3,860</b>	<b>\$40,293</b>	<b>\$1,450</b>	<b>\$0</b>	<b>\$1,450</b>
<b>GRAND TOTAL</b>	<b>\$25,873,265</b>	<b>\$1,945,689</b>	<b>\$29,885,799</b>	<b>\$4,815,866</b>	<b>\$1,330,824</b>	<b>\$6,146,690</b>

## 2009 Personnel, Collection, Other and Capital Expenditures Detail

### Table 8 (continued)

Public Libraries	Population	Collection Expenditures				Per Capita
		Print Materials	Electronic Materials	Other Materials	Total	
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	451,540	\$1,195,973	\$176,048	\$0	\$1,372,021	\$3.04
King County Library System	1,232,665	\$11,205,615	\$1,361,504	\$0	\$12,567,119	\$10.20
Pierce County Library System	556,975	\$3,801,517	\$669,605	\$23,915	\$4,495,037	\$8.07
Seattle Public Library	602,000	\$2,783,079	\$1,321,534	\$1,855,388	\$5,960,001	\$9.90
Sno-Isle Libraries	664,245	\$2,779,139	\$840,422	\$1,266,469	\$4,886,030	\$7.36
Spokane County Library District	252,230	\$827,671	\$187,439	\$324,262	\$1,339,372	\$5.31
Timberland Regional Library	464,420	-	-	-	\$2,747,810	\$5.92
<b>Subtotal</b>	<b>4,224,075</b>	<b>\$22,592,994</b>	<b>\$4,556,552</b>	<b>\$3,470,034</b>	<b>\$33,367,390</b>	<b>\$7.90</b>
<b>100,001 - 250,000</b>						
Everett Public Library	103,500	\$413,705	\$125,263	\$164,425	\$703,393	\$6.80
Kitsap Regional Library	247,600	\$674,131	\$134,518	\$355,351	\$1,164,000	\$4.70
Mid-Columbia Library System	208,035	\$521,411	\$126,389	\$278,836	\$926,636	\$4.45
North Central Regional Library	242,775	\$1,094,398	\$131,691	\$576,597	\$1,802,686	\$7.43
Spokane Public Library	205,500	\$577,767	\$270,841	\$0	\$848,608	\$4.13
Tacoma Public Library	203,400	\$762,238	\$140,166	\$124,145	\$1,026,549	\$5.05
Whatcom County Library System	116,970	\$375,432	\$98,713	\$167,575	\$641,720	\$5.49
Yakima Valley Libraries	228,995	\$543,107	\$194,682	\$216,193	\$953,982	\$4.17
<b>Subtotal</b>	<b>1,556,775</b>	<b>\$4,962,189</b>	<b>\$1,222,263</b>	<b>\$1,883,122</b>	<b>\$8,067,574</b>	<b>\$5.18</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	76,130	\$303,480	\$48,466	\$118,506	\$470,452	\$6.18
Longview Public Library	52,280	\$72,182	\$19,708	\$8,734	\$100,624	\$1.92
Mount Vernon City Library	30,800	\$79,000	\$8,231	\$30,500	\$117,731	\$3.82
North Olympic Library System	69,500	-	-	-	\$340,886	\$4.90
Pullman (Neill) Public Library	27,600	\$66,100	\$27,000	\$17,500	\$110,600	\$4.01
Puyallup Public Library	38,690	\$159,129	\$19,143	\$61,108	\$239,380	\$6.19
Renton Public Library	83,650	\$194,754	\$29,889	\$29,523	\$254,166	\$3.04
Richland Public Library	47,410	\$126,511	\$20,864	\$44,425	\$191,800	\$4.05
Stevens County Rural Library District	43,830	\$200,987	\$17,837	\$61,296	\$280,120	\$6.39
Walla Walla Public Library	31,610	\$93,802	\$16,048	\$12,756	\$122,606	\$3.88
<b>Subtotal</b>	<b>501,500</b>	<b>\$1,295,945</b>	<b>\$207,186</b>	<b>\$384,348</b>	<b>\$2,228,365</b>	<b>\$4.44</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	16,790	\$36,603	\$565	\$1,808	\$38,976	\$2.32
Asotin County Library	21,500	\$35,480	\$12,935	\$4,541	\$52,956	\$2.46
Burlington Public Library	8,870	\$30,780	\$4,466	\$0	\$35,246	\$3.97
Camas Public Library	16,950	\$92,570	\$6,693	\$15,699	\$114,962	\$6.78
Ellensburg Public Library	17,230	-	\$8,000	-	\$71,465	\$4.15
Enumclaw Public Library	11,460	\$42,614	\$6,449	\$3,768	\$52,831	\$4.61
Grandview (Bleyhl Community) Library	9,405	\$13,747	\$980	\$8,541	\$23,268	\$2.47
Jefferson County Rural Library District	20,105	\$148,273	\$11,778	\$47,100	\$207,151	\$10.30
Kelso Public Library	11,840	\$23,313	\$2,100	\$0	\$25,413	\$2.15
Liberty Lake Municipal Library	7,270	\$23,670	\$10,800	\$4,000	\$38,470	\$5.29
Orcas Island Library District	5,175	\$57,871	\$17,310	\$0	\$75,181	\$14.53
Pend Oreille County Library District	12,900	\$68,097	\$5,547	\$0	\$73,644	\$5.71
Port Townsend Public Library	8,895	\$63,450	\$8,170	\$6,968	\$78,588	\$8.84
San Juan Island Library District	7,850	\$72,776	\$12,894	\$23,442	\$109,112	\$13.90
Sedro-Woolley Public Library	10,070	\$17,620	\$20,576	\$0	\$38,196	\$3.79
Walla Walla County Rural Library District	17,310	\$39,816	\$2,586	\$0	\$42,402	\$2.45
Whitman County Library	15,605	\$45,080	\$8,460	\$0	\$53,540	\$3.43
<b>Subtotal</b>	<b>219,225</b>	<b>\$811,760</b>	<b>\$140,309</b>	<b>\$115,867</b>	<b>\$1,131,401</b>	<b>\$5.16</b>

## 2009 Personnel, Collection, Other and Capital Expenditures Detail

### Table 8 (continued)

Public Libraries	Population	Collection Expenditures				
		Print Materials	Electronic Materials	Other Materials	Total	Per Capita
<b>5,000 &amp; under w/ certified librarian</b>						
Columbia County Rural Library District	3,970	\$23,930	\$4,725	\$6,111	\$34,766	\$8.76
La Conner Regional Library	4,670	\$33,087	\$2,720	\$0	\$35,807	\$7.67
Lopez Island Library District	2,530	\$67,507	\$6,965	\$1,245	\$75,717	\$29.93
Ocean Shores Public Library	4,860	\$19,574	\$2,294	\$7,896	\$29,764	\$6.12
Ritzville Public Library	3,645	\$22,323	\$1,363	\$0	\$23,686	\$6.50
Roslyn Public Library	1,015	\$5,761	\$0	\$0	\$5,761	\$5.68
Upper Skagit Library District	4,230	\$10,436	\$863	\$0	\$11,299	\$2.67
<b>Subtotal</b>	<b>24,920</b>	<b>\$182,618</b>	<b>\$18,930</b>	<b>\$15,252</b>	<b>\$216,800</b>	<b>\$8.70</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	2,145	\$192	\$0	\$0	\$192	\$0.09
Cathlamet (Blanche Bradley) Public Library	575	\$5,427	\$0	\$0	\$5,427	\$9.44
Cle Elum (Carpenter Memorial) Library	1,870	\$7,300	\$1,000	\$600	\$8,900	\$4.76
Davenport Public Library	1,740	\$1,170	\$0	\$0	\$1,170	\$0.67
Harrington Public Library	425	\$2,560	\$0	\$0	\$2,560	\$6.02
Kalama Public Library	2,505	\$3,468	\$0	\$0	\$3,468	\$1.38
Kittitas Public Library	1,150	\$1,600	\$0	\$0	\$1,600	\$1.39
Odessa Public Library	960	\$600	\$0	\$50	\$650	\$0.68
Pomeroy (Denny Ashby) Library	2,250	\$4,950	\$450	\$0	\$5,400	\$2.40
Reardan Memorial Library	630	\$1,584	\$0	\$0	\$1,584	\$2.51
Roy City Library	870	\$190	\$0	\$0	\$190	\$0.22
Sprague Public Library	495	\$5,000	\$0	\$200	\$5,200	\$10.51
Waitsburg (Weller) Public Library	1,245	\$1,311	\$0	\$0	\$1,311	\$1.05
Wilbur (Hesseltine) Public Library	895	\$4,941	\$0	\$0	\$4,941	\$5.52
<b>Subtotal</b>	<b>17,755</b>	<b>\$40,293</b>	<b>\$1,450</b>	<b>\$850</b>	<b>\$42,593</b>	<b>\$2.40</b>
<b>GRAND TOTAL</b>	<b>6,544,250</b>	<b>\$29,885,799</b>	<b>\$6,146,690</b>	<b>\$5,869,473</b>	<b>\$45,054,123</b>	<b>\$6.88</b>

## 2009 Personnel, Collection, Other and Capital Expenditures Detail

### Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Total
<b>Over 250,000</b>							
Fort Vancouver Regional Library District	\$199,035	\$272,186	\$2,468,655	\$2,939,876	\$6.51	-	-
King County Library System	\$4,666,590	\$7,100,535	\$10,532,892	\$22,300,017	\$18.09	-	-
Pierce County Library System	\$653,215	\$978,779	\$7,022,238	\$8,654,232	\$15.54	-	-
Seattle Public Library	\$841,021	\$1,522,172	\$3,132,847	\$5,496,040	\$9.13	-	-
Sno-Isle Libraries	\$1,335,320	\$1,540,413	\$2,078,074	\$4,953,807	\$7.46	-	-
Spokane County Library District	\$372,407	\$563,392	\$854,266	\$1,790,065	\$7.10	-	-
Timberland Regional Library	-	-	-	\$2,564,623	\$5.52	-	-
<b>Subtotal/Average</b>	<b>\$8,067,588</b>	<b>\$11,977,477</b>	<b>\$26,088,972</b>	<b>\$48,698,660</b>	<b>\$11.53</b>	<b>0</b>	<b>-</b>
<b>100,001 - 250,000</b>							
Everett Public Library	\$60,802	\$0	\$209,616	\$270,418	\$2.61	Yes	-
Kitsap Regional Library	\$270,507	\$147,006	\$522,655	\$940,168	\$3.80	-	-
Mid-Columbia Library System	\$395,307	\$197,576	\$684,444	\$1,277,327	\$6.14	-	-
North Central Regional Library	\$236,418	\$443,380	\$1,689,255	\$2,369,053	\$9.76	-	-
Spokane Public Library	\$136,747	\$1,370,689	\$0	\$1,507,436	\$7.34	-	-
Tacoma Public Library	\$382,715	\$511,245	\$744,442	\$1,638,402	\$8.06	-	-
Whatcom County Library System	\$187,687	\$137,508	\$516,237	\$841,432	\$7.19	-	-
Yakima Valley Libraries	\$29,611	\$478,928	\$609,973	\$1,118,512	\$4.88	-	-
<b>Subtotal/Average</b>	<b>\$1,699,794</b>	<b>\$3,286,332</b>	<b>\$4,976,622</b>	<b>\$9,962,748</b>	<b>\$6.40</b>	<b>1</b>	<b>-</b>
<b>25,001 - 100,000</b>							
Bellingham Public Library	\$101,414	\$453,852	\$140,812	\$696,078	\$9.14	-	-
Longview Public Library	\$0	\$127,860	\$316,479	\$444,339	\$8.50	Yes	-
Mount Vernon City Library	\$38,925	\$0	\$57,388	\$96,313	\$3.13	Yes	-
North Olympic Library System	\$108,049	\$185,560	\$169,789	\$463,398	\$6.67	-	-
Pullman (Neill) Public Library	\$47,734	\$100,933	\$95,371	\$244,038	\$8.84	Yes	-
Puyallup Public Library	\$215,652	\$0	\$737,970	\$953,622	\$24.65	Yes	-
Renton Public Library	\$241,433	\$467	\$91,128	\$333,028	\$3.98	Yes	-
Richland Public Library	\$0	\$27,904	\$150,027	\$177,931	\$3.75	Yes	-
Stevens County Rural Library District	-	\$42,586	\$101,806	\$144,392	\$3.29	-	-
Walla Walla Public Library	\$35,103	\$6,215	\$55,792	\$97,110	\$3.07	Yes	-
<b>Subtotal/Average</b>	<b>\$788,310</b>	<b>\$945,377</b>	<b>\$1,916,562</b>	<b>\$3,650,249</b>	<b>\$7.28</b>	<b>7</b>	<b>-</b>
<b>5,001 - 25,000</b>							
Anacortes Public Library	\$88,268	\$79,628	\$54,799	\$222,695	\$13.26	Yes	-
Asotin County Library	\$24,458	\$8,745	\$87,279	\$120,482	\$5.60	-	-
Burlington Public Library	\$0	\$0	\$18,964	\$18,964	\$2.14	Yes	-
Camas Public Library	\$16,163	\$151,388	\$65,061	\$232,612	\$13.72	-	-
Ellensburg Public Library	\$89,286	\$32,784	\$8,947	\$131,017	\$7.60	-	-
Enumclaw Public Library	\$42,386	\$57,125	\$93,883	\$193,394	\$16.88	-	-
Grandview (Bleyhl Community) Library	\$6,076	\$3,686	\$7,683	\$17,445	\$1.85	-	-
Jefferson County Rural Library District	-	\$8,599	\$255,422	\$264,021	\$13.13	-	-
Kelso Public Library	\$8,905	\$18,352	\$510	\$27,767	\$2.35	Yes	-
Liberty Lake Municipal Library	\$11,500	\$40,000	\$23,000	\$74,500	\$10.25	Yes	-
Orcas Island Library District	\$27,005	\$43,409	\$66,623	\$137,037	\$26.48	-	-
Pend Oreille County Library District	\$36,316	\$31,502	\$40,336	\$108,154	\$8.38	-	-
Port Townsend Public Library	\$80,912	\$3,286	\$166,645	\$250,843	\$28.20	Yes	\$4,000
San Juan Island Library District	\$47,696	\$82,949	\$101,818	\$232,463	\$29.61	-	-
Sedro-Woolley Public Library	\$2,737	\$15,612	\$19,782	\$38,131	\$3.79	Yes	-
Walla Walla County Rural Library District	-	\$15,921	\$314,153	\$330,074	\$19.07	-	-
Whitman County Library	\$35,206	\$46,780	\$66,802	\$148,788	\$9.53	Yes	-
<b>Subtotal/Average</b>	<b>\$516,914</b>	<b>\$639,766</b>	<b>\$1,391,707</b>	<b>\$2,548,387</b>	<b>\$11.62</b>	<b>7</b>	<b>\$4,000</b>

## 2009 Personnel, Collection, Other and Capital Expenditures Detail

**Table 8 (continued)**

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Total
<b>5,000 &amp; under w/ certified librarian</b>							
Columbia County Rural Library District	\$11,664	\$18,389	\$39,716	\$69,769	\$17.57	-	-
La Conner Regional Library	\$10,439	\$29,847	\$27,469	\$67,755	\$14.51	-	-
Lopez Island Library District	\$12,103	\$25,558	\$22,566	\$60,227	\$23.81	-	-
Ocean Shores Public Library	\$3,084	\$11,052	\$8,711	\$22,847	\$4.70	-	-
Ritzville Public Library	\$0	\$828	\$31,984	\$32,812	\$9.00	-	-
Roslyn Public Library	\$0	\$0	\$11,553	\$11,553	\$11.38	Yes	-
Upper Skagit Library District	\$31,562	\$13,800	\$17,461	\$62,823	\$14.85	-	-
<b>Subtotal/Average</b>	<b>\$68,852</b>	<b>\$99,474</b>	<b>\$159,460</b>	<b>\$327,786</b>	<b>\$13.15</b>	<b>1</b>	<b>-</b>
<b>5,000 &amp; under w/o certified librarian</b>							
Castle Rock Public Library	\$169	\$22	\$7,023	\$7,214	\$3.36	-	-
Cathlamet (Blanche Bradley) Public Library	\$2,497	\$0	\$7,158	\$9,655	\$16.79	Yes	-
Cle Elum (Carpenter Memorial) Library	\$1,600	\$1,800	\$4,700	\$8,100	\$4.33	-	-
Davenport Public Library	\$0	\$8,036	\$456	\$8,492	\$4.88	Yes	-
Harrington Public Library	\$0	\$0	\$1,024	\$1,024	\$2.41	Yes	-
Kalama Public Library	\$449	\$758	\$8,060	\$9,267	\$3.70	-	-
Kittitas Public Library	\$0	\$0	\$6,017	\$6,017	\$5.23	Yes	-
Odessa Public Library	\$0	\$0	\$821	\$821	\$0.86	Yes	-
Pomeroy (Denny Ashby) Library	\$2,605	\$0	\$6,669	\$9,274	\$4.12	Yes	-
Reardan Memorial Library	\$425	\$0	\$638	\$1,063	\$1.69	Yes	-
Roy City Library	\$900	\$446	\$0	\$1,346	\$1.55	Yes	-
Sprague Public Library	\$250	\$0	\$1,780	\$2,030	\$4.10	Yes	-
Waitsburg (Weller) Public Library	\$0	\$0	\$500	\$500	\$0.40	Yes	\$672
Wilbur (Hesseltine) Public Library	\$0	\$0	\$575	\$575	\$0.64	Yes	-
<b>Subtotal/Average</b>	<b>\$8,895</b>	<b>\$11,062</b>	<b>\$45,421</b>	<b>\$65,378</b>	<b>\$3.68</b>	<b>11</b>	<b>\$672</b>
<b>GRAND TOTAL/Average</b>	<b>\$11,150,353</b>	<b>\$16,959,488</b>	<b>\$34,578,744</b>	<b>\$65,253,208</b>	<b>\$9.97</b>	<b>27</b>	<b>\$2,336</b>



## 2009 Personnel, Collection, Other and Capital Expenditures Detail

### Table 8 (continued)

Public Libraries	Capital Expenditures					Per Capita
	Land	Buildings	Furniture and Equipment	Other	Total	
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	\$0	\$137,247	\$44,406	\$0	\$181,653	\$0.40
King County Library System	\$0	\$0	\$845,228	\$0	\$845,228	\$0.69
Pierce County Library System	\$1,053	\$266,854	\$265,794	\$654,026	\$1,187,727	\$2.13
Seattle Public Library	\$0	\$2,322,820	\$0	\$0	\$2,322,820	\$3.86
Sno-Isle Libraries	\$0	\$137,363	\$1,082,345	\$0	\$1,219,708	\$1.84
Spokane County Library District	\$0	\$0	\$0	\$0	\$0	-
Timberland Regional Library	-	-	-	-	-	-
<b>Subtotal</b>	<b>\$1,053</b>	<b>\$2,864,284</b>	<b>\$2,237,773</b>	<b>\$654,026</b>	<b>\$5,757,136</b>	<b>\$1.36</b>
<b>100,001 - 250,000</b>						
Everett Public Library	\$0	\$0	\$0	\$0	\$0	-
Kitsap Regional Library	\$0	\$175,706	\$13,267	\$0	\$188,973	\$0.76
Mid-Columbia Library System	\$0	\$234,277	\$173,527	\$0	\$407,804	\$1.96
North Central Regional Library	\$0	\$0	\$6,186	\$0	\$6,186	\$0.03
Spokane Public Library	\$0	\$0	\$0	\$0	\$0	-
Tacoma Public Library	\$0	\$395,950	\$0	\$0	\$395,950	\$1.95
Whatcom County Library System	\$0	\$0	\$56,731	\$0	\$56,731	\$0.49
Yakima Valley Libraries	\$0	\$0	\$446,549	\$0	\$446,549	\$1.95
<b>Subtotal</b>	<b>\$0</b>	<b>\$805,933</b>	<b>\$696,260</b>	<b>\$0</b>	<b>\$1,502,193</b>	<b>\$0.96</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$0	\$889,715	\$0	\$0	\$889,715	\$11.69
Longview Public Library	\$0	\$0	\$0	\$0	\$0	-
Mount Vernon City Library	\$0	\$0	\$1,100	\$0	\$1,100	\$0.04
North Olympic Library System	\$0	\$338,513	\$86,773	\$22,845	\$448,131	\$6.45
Pullman (Neill) Public Library	\$0	\$0	\$0	\$0	\$0	-
Puyallup Public Library	\$0	\$0	\$0	\$0	\$0	-
Renton Public Library	\$0	\$0	\$0	\$0	\$0	-
Richland Public Library	\$0	\$0	\$0	\$0	\$0	-
Stevens County Rural Library District	\$0	\$0	\$0	\$43,680	\$43,680	\$1.00
Walla Walla Public Library	\$0	\$0	\$0	\$0	\$0	-
<b>Subtotal</b>	<b>\$0</b>	<b>\$1,228,228</b>	<b>\$87,873</b>	<b>\$66,525</b>	<b>\$1,382,626</b>	<b>\$2.76</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$0	\$0	\$8,508	\$0	\$8,508	\$0.51
Asotin County Library	\$0	\$0	\$2,041	\$0	\$2,041	\$0.09
Burlington Public Library	\$0	\$0	\$0	\$0	\$0	-
Camas Public Library	\$145,390	\$0	\$11,581	\$7,759	\$164,730	\$9.72
Ellensburg Public Library	\$0	\$0	\$0	\$0	\$0	-
Enumclaw Public Library	\$0	\$0	\$0	\$0	\$0	-
Grandview (Bleyhl Community) Library	\$0	\$0	\$3,227	\$7,388	\$10,615	\$1.13
Jefferson County Rural Library District	\$0	\$13,477	\$25,980	\$53,789	\$93,246	\$4.64
Kelso Public Library	\$0	\$0	\$1,454	\$0	\$1,454	\$0.12
Liberty Lake Municipal Library	\$1,960,000	\$675,000	\$25,000	\$22,000	\$2,682,000	\$368.91
Orcas Island Library District	\$0	\$0	\$0	\$4,930	\$4,930	\$0.95
Pend Oreille County Library District	\$0	\$0	\$0	\$7,509	\$7,509	\$0.58
Port Townsend Public Library	\$0	\$0	\$0	\$0	\$0	-
San Juan Island Library District	\$0	\$0	\$0	\$0	\$0	-
Sedro-Woolley Public Library	\$0	\$0	\$0	\$0	\$0	-
Walla Walla County Rural Library District	\$0	\$0	\$19,910	\$0	\$19,910	\$1.15
Whitman County Library	\$0	\$0	\$0	\$0	\$0	-
<b>Subtotal</b>	<b>\$2,105,390</b>	<b>\$688,477</b>	<b>\$97,701</b>	<b>\$103,375</b>	<b>\$2,994,943</b>	<b>\$13.66</b>

## 2009 Personnel, Collection, Other and Capital Expenditures Detail

### Table 8 (continued)

Public Libraries	Capital Expenditures					Per Capita
	Land	Buildings	Furniture and Equipment	Other	Total	
<b>5,000 &amp; under w/ certified librarian</b>						
Columbia County Rural Library District	\$0	\$0	\$20,239	\$0	\$20,239	\$5.10
La Conner Regional Library	\$0	\$10,603	\$0	\$0	\$10,603	\$2.27
Lopez Island Library District	\$0	\$0	\$6,886	\$40,000	\$46,886	\$18.53
Ocean Shores Public Library	\$0	\$0	\$0	\$0	\$0	-
Ritzville Public Library	\$0	\$5,711	\$2,026	\$0	\$7,737	\$2.12
Roslyn Public Library	\$0	\$0	\$3,136	\$0	\$3,136	\$3.09
Upper Skagit Library District	\$0	\$0	\$0	\$0	\$0	-
<b>Subtotal</b>	<b>\$0</b>	<b>\$16,314</b>	<b>\$32,287</b>	<b>\$40,000</b>	<b>\$88,601</b>	<b>\$3.56</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	\$0	\$0	\$0	\$0	\$0	-
Cathlamet (Blanche Bradley) Public Library	\$0	\$0	\$0	\$0	\$0	-
Cle Elum (Carpenter Memorial) Library	\$0	\$0	\$0	\$0	\$0	-
Davenport Public Library	\$0	\$0	\$0	\$0	\$0	-
Harrington Public Library	\$0	\$0	\$0	\$0	\$0	-
Kalama Public Library	\$0	\$0	\$0	\$0	\$0	-
Kittitas Public Library	\$0	\$0	\$0	\$0	\$0	-
Odessa Public Library	\$0	\$0	\$0	\$0	\$0	-
Pomeroy (Denny Ashby) Library	\$0	\$0	\$0	\$0	\$0	-
Reardan Memorial Library	\$0	\$0	\$2,200	\$0	\$2,200	\$3.49
Roy City Library	\$0	\$0	\$0	\$0	\$0	-
Sprague Public Library	\$0	\$0	\$0	\$0	\$0	-
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$0	\$0	-
Wilbur (Hesseltine) Public Library	\$0	\$0	\$0	\$0	\$0	-
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200</b>	<b>\$0</b>	<b>\$2,200</b>	<b>\$1.12</b>
<b>GRAND TOTAL</b>	<b>\$2,106,443</b>	<b>\$5,603,236</b>	<b>\$3,154,094</b>	<b>\$863,926</b>	<b>\$11,727,699</b>	<b>\$1.79</b>