

2010 Revenue and Expenditures Summary

Table 1

Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
Over 250,000						
Fort Vancouver Regional Library District	\$17,925,018	\$0	\$17,925,018	\$15,790,188	\$0	\$15,790,188
King County Library System	\$92,541,137	\$0	\$92,541,137	\$92,506,181	\$18,463,943	\$110,970,124
Pierce County Library System	\$28,897,209	\$2,348,915	\$31,246,124	\$27,173,349	\$3,547,782	\$30,721,131
Seattle Public Library	\$50,066,922	\$2,028,062	\$52,094,984	\$49,757,371	\$2,028,062	\$51,785,433
Sno-Isle Libraries	\$37,541,604	\$0	\$37,541,604	\$30,377,831	\$626,981	\$31,004,812
Spokane County Library District	\$10,314,479	\$133,261	\$10,447,740	\$9,625,204	\$124,626	\$9,749,830
Timberland Regional Library	\$19,659,518	-	\$19,659,518	\$17,810,249	\$289,598	\$18,099,847
Subtotal	\$256,945,887	\$4,510,238	\$261,456,125	\$243,040,373	\$25,080,992	\$268,121,365
100,001 - 250,000						
Everett Public Library	\$4,856,161	\$0	\$4,856,161	\$4,547,128	\$0	\$4,547,128
Kitsap Regional Library	\$10,237,959	\$0	\$10,237,959	\$9,614,728	\$169,752	\$9,784,480
Mid-Columbia Library System	\$6,380,911	\$0	\$6,380,911	\$5,642,228	\$270,518	\$5,912,746
North Central Regional Library	\$9,946,693	\$0	\$9,946,693	\$8,600,680	\$44,853	\$8,645,533
Spokane Public Library	\$8,312,358	\$0	\$8,312,358	\$8,074,218	\$79,771	\$8,153,989
Tacoma Public Library	\$11,521,438	\$0	\$11,521,438	\$11,051,087	\$470,351	\$11,521,438
Whatcom County Library System	\$7,595,928	\$13,237	\$7,609,165	\$6,233,704	\$80,139	\$6,313,843
Yakima Valley Libraries	\$6,500,174	\$0	\$6,500,174	\$5,379,861	\$1,153,000	\$6,532,861
Subtotal	\$65,351,622	\$13,237	\$65,364,859	\$59,143,634	\$2,268,384	\$61,412,018
25,001 - 100,000						
Bellingham Public Library	\$3,285,334	\$9,814	\$3,295,148	\$3,285,334	\$9,814	\$3,295,148
Longview Public Library	\$1,986,070	\$0	\$1,986,070	\$1,971,216	\$0	\$1,971,216
Mount Vernon City Library	\$1,192,561	\$0	\$1,192,561	\$1,192,051	\$500	\$1,192,551
North Olympic Library System	\$3,287,963	\$0	\$3,287,963	\$2,947,232	\$194,741	\$3,141,973
Pullman (Neill) Public Library	\$1,149,717	\$0	\$1,149,717	\$1,149,717	\$0	\$1,149,717
Puyallup Public Library	\$2,399,067	\$0	\$2,399,067	\$2,399,067	\$0	\$2,399,067
Richland Public Library	\$1,891,709	\$0	\$1,891,709	\$1,925,131	\$0	\$1,925,131
Stevens County Rural Library District	\$1,155,333	\$0	\$1,155,333	\$1,214,883	\$6,232	\$1,221,115
Walla Walla Public Library	\$928,100	\$0	\$928,100	\$933,440	\$0	\$933,440
Subtotal	\$17,275,854	\$9,814	\$17,285,668	\$17,018,071	\$211,287	\$17,229,358
5,001 - 25,000						
Anacortes Public Library	\$1,027,250	\$0	\$1,027,250	\$1,027,250	\$71,349	\$1,098,599
Asotin County Library	\$553,889	\$0	\$553,889	\$543,576	\$5,103	\$548,679
Burlington Public Library	\$580,168	\$15,846	\$596,014	\$532,216	\$0	\$532,216
Camas Public Library	\$1,335,890	\$315,374	\$1,651,264	\$1,423,833	\$227,431	\$1,651,264
Ellensburg Public Library	\$905,219	\$0	\$905,219	\$892,267	\$0	\$892,267
Enumclaw Public Library	\$605,119	\$0	\$605,119	\$590,658	\$0	\$590,658
Grandview (Bleyhl Community) Library	\$171,000	\$5,200	\$176,200	\$170,484	\$5,716	\$176,200
Jefferson County Rural Library District	\$1,747,500	\$0	\$1,747,500	\$1,568,400	\$100,000	\$1,668,400
Kelso Public Library	\$389,111	\$0	\$389,111	\$303,975	\$1,484	\$305,459
Liberty Lake Municipal Library	\$418,246	\$117,062	\$535,308	\$394,464	\$1,462	\$395,926
Orcas Island Library District	\$618,879	\$15	\$618,894	\$624,983	\$0	\$624,983
Pend Oreille County Library District	\$487,277	\$0	\$487,277	\$406,160	\$3,228	\$409,388
Port Townsend Public Library	\$949,856	\$0	\$949,856	\$1,024,881	\$0	\$1,024,881
San Juan Island Library District	\$860,034	\$0	\$860,034	\$857,951	\$0	\$857,951
Sedro-Woolley Public Library	\$275,738	\$0	\$275,738	\$269,035	\$0	\$269,035
Walla Walla County Rural Library District	\$1,105,568	\$0	\$1,105,568	\$718,417	\$8,717	\$727,134
Whitman County Library	\$847,896	\$113,563	\$961,459	\$827,604	\$1,001,860	\$1,829,464
Subtotal	\$12,878,640	\$567,060	\$13,445,700	\$12,176,154	\$1,426,350	\$13,602,504

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	Operating	Capital	Total	Operating	Capital	Total
5,000 & under w/ certified librarian						
Columbia County Rural Library District	\$282,399	\$0	\$282,399	\$252,574	\$34,401	\$286,975
La Conner Regional Library	\$253,829	\$0	\$253,829	\$242,393	\$0	\$242,393
Lopez Island Library District	\$413,280	\$373	\$413,653	\$389,535	\$19,000	\$408,535
Ritzville Public Library	\$209,000	\$0	\$209,000	\$159,660	\$8,975	\$168,635
Roslyn Public Library	\$69,716	\$0	\$69,716	\$67,026	\$2,691	\$69,717
Upper Skagit Library District	\$185,300	\$0	\$185,300	\$166,128	\$0	\$166,128
Subtotal	\$1,413,524	\$373	\$1,413,897	\$1,277,316	\$65,067	\$1,342,383
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$60,337	\$2,600	\$62,937	\$43,898	\$0	\$43,898
Cathlamet (Blanche Bradley) Public Library	\$35,060	\$0	\$35,060	\$32,261	\$0	\$32,261
Cle Elum (Carpenter Memorial) Library	\$72,325	\$0	\$72,325	\$74,900	\$0	\$74,900
Davenport Public Library	\$24,000	\$0	\$24,000	\$20,403	\$0	\$20,403
Harrington Public Library	\$9,320	\$0	\$9,320	\$7,359	\$0	\$7,359
Kalama Public Library	\$31,831	\$0	\$31,831	\$34,263	\$0	\$34,263
Kittitas Public Library	\$15,138	\$0	\$15,138	\$9,065	\$0	\$9,065
Ocean Shores Public Library	\$105,578	\$0	\$105,578	\$91,821	\$0	\$91,821
Odessa Public Library	\$10,067	\$0	\$10,067	\$8,818	\$700	\$9,518
Pomeroy (Denny Ashby) Library	\$48,780	\$0	\$48,780	\$30,477	\$0	\$30,477
Reardan Memorial Library	\$8,100	\$0	\$8,100	\$9,613	\$0	\$9,613
Roy City Library	\$20,036	\$0	\$20,036	\$10,264	\$0	\$10,264
Sprague Public Library	\$20,305	\$0	\$20,305	\$12,150	\$0	\$12,150
Waitsburg (Weller) Public Library	\$16,206	\$0	\$16,206	\$11,868	\$0	\$11,868
Wilbur (Hesseltine) Public Library	\$15,616	\$0	\$15,616	\$13,572	\$0	\$13,572
Subtotal	\$492,699	\$2,600	\$495,299	\$410,732	\$700	\$411,432
GRAND TOTAL	\$354,358,226	\$5,103,322	\$359,461,548	\$333,066,280	\$29,052,780	\$362,119,060