

# 2011 Revenue and Expenditures Summary

## Table 1

Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	\$21,801,344	\$0	\$21,801,344	\$18,743,175	\$0	\$18,743,175
King County Library System	\$108,487,366	\$0	\$108,487,366	\$91,563,477	\$16,155,385	\$107,718,862
Kitsap Regional Library	\$10,533,943	\$0	\$10,533,943	\$9,819,231	\$300,836	\$10,120,067
Pierce County Library System	\$29,110,542	\$1,927,562	\$31,038,104	\$28,304,627	\$5,452,436	\$33,757,063
Seattle Public Library	\$49,543,078	\$1,005,000	\$50,548,078	\$49,582,037	\$1,509,352	\$51,091,389
Sno-Isle Libraries	\$38,423,696	\$0	\$38,423,696	\$30,389,333	\$1,971,546	\$32,360,879
Spokane County Library District	\$11,359,027	\$0	\$11,359,027	\$10,058,891	\$214,831	\$10,273,722
Timberland Regional Library	\$20,373,817	\$0	\$20,373,817	\$21,282,790	\$236,075	\$21,518,865
<b>Subtotal</b>	<b>\$289,632,813</b>	<b>\$2,932,562</b>	<b>\$292,565,375</b>	<b>\$259,743,561</b>	<b>\$25,840,461</b>	<b>\$285,584,022</b>
<b>100,001 - 250,000</b>						
Everett Public Library	\$4,967,935	\$117,936	\$5,085,871	\$4,605,612	\$212,890	\$4,818,502
Mid-Columbia Library System	\$6,455,343	\$222,860	\$6,678,203	\$5,582,462	\$293,499	\$5,875,961
North Central Regional Library	\$10,714,390	\$0	\$10,714,390	\$8,777,825	\$19,735	\$8,797,560
Spokane Public Library	\$8,300,834	\$0	\$8,300,834	\$8,296,251	\$7,563	\$8,303,814
Tacoma Public Library	\$11,411,738	\$0	\$11,411,738	\$11,411,738	\$733,028	\$12,144,766
Whatcom County Library System	\$8,016,709	\$12,258	\$8,028,967	\$6,404,698	\$483,105	\$6,887,803
Yakima Valley Libraries	\$6,643,913	\$0	\$6,643,913	\$5,582,901	\$147,031	\$5,729,932
<b>Subtotal</b>	<b>\$56,510,862</b>	<b>\$353,054</b>	<b>\$56,863,916</b>	<b>\$50,661,487</b>	<b>\$1,896,851</b>	<b>\$52,558,338</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$3,522,326	\$0	\$3,522,326	\$3,522,326	\$0	\$3,522,326
Longview Public Library	\$1,976,320	\$0	\$1,976,320	\$1,861,115	\$0	\$1,861,115
Mount Vernon City Library	\$1,138,633	\$0	\$1,138,633	\$1,137,633	\$1,000	\$1,138,633
North Olympic Library System	\$4,699,155	\$40,000	\$4,739,155	\$3,117,525	\$61,440	\$3,178,965
Pullman (Neill) Public Library	\$1,180,739	\$0	\$1,180,739	\$1,180,739	\$0	\$1,180,739
Puyallup Public Library	\$2,008,316	\$0	\$2,008,316	\$2,021,135	\$0	\$2,021,135
Richland Public Library	\$2,084,571	\$0	\$2,084,571	\$1,994,519	\$0	\$1,994,519
Stevens County Rural Library District	\$1,248,793	\$0	\$1,248,793	\$1,247,791	\$108,835	\$1,356,626
Walla Walla Public Library	\$930,040	\$0	\$930,040	\$932,679	\$0	\$932,679
<b>Subtotal</b>	<b>\$18,788,893</b>	<b>\$40,000</b>	<b>\$18,828,893</b>	<b>\$17,015,462</b>	<b>\$171,275</b>	<b>\$17,186,737</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$1,050,632	\$0	\$1,050,632	\$1,050,631	\$0	\$1,050,631
Asotin County Library	\$770,911	\$0	\$770,911	\$634,561	\$15,772	\$650,333
Burlington Public Library	\$565,887	\$13,065	\$578,952	\$555,433	\$0	\$555,433
Camas Public Library	\$1,289,940	\$0	\$1,289,940	\$1,289,940	\$0	\$1,289,940
Ellensburg Public Library	\$912,034	\$0	\$912,034	\$824,933	\$0	\$824,933
Enumclaw Public Library	-	-	-	-	-	-
Grandview Library	\$176,903	\$0	\$176,903	\$166,477	\$0	\$166,477
Jefferson County Rural Library District	\$1,816,343	\$0	\$1,816,343	\$1,920,253	\$87,212	\$2,007,465
Kelso Public Library	\$415,135	\$0	\$415,135	\$357,244	\$71,535	\$428,779
Liberty Lake Municipal Library	\$350,041	\$0	\$350,041	\$335,950	\$4,050	\$340,000
Ocean Shores Public Library	\$385,482	\$0	\$385,482	\$305,498	\$0	\$305,498
Orcas Island Library District	\$659,080	\$7	\$659,087	\$635,522	\$0	\$635,522
Pend Oreille County Library District	\$498,094	\$0	\$498,094	\$450,275	\$7,807	\$458,082
Port Townsend Public Library	\$1,016,465	\$0	\$1,016,465	\$1,016,465	\$0	\$1,016,465
San Juan Island Library District	\$938,672	\$0	\$938,672	\$929,571	\$0	\$929,571
Sedro-Woolley Public Library	\$312,019	\$0	\$312,019	\$298,395	\$0	\$298,395
Walla Walla County Rural Library District	\$1,142,928	\$0	\$1,142,928	\$893,592	\$9,074	\$902,666
Whitman County Library	\$896,112	\$2,630	\$898,742	\$793,920	\$75,475	\$869,395
<b>Subtotal</b>	<b>\$13,196,678</b>	<b>\$15,702</b>	<b>\$13,212,380</b>	<b>\$12,458,660</b>	<b>\$270,925</b>	<b>\$12,729,585</b>

# 2011 Revenue and Expenditures Summary

Table 1

Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
<b>5,000 &amp; under w/ certified librarian</b>						
Columbia County Rural Library District	\$285,112	\$0	\$285,112	\$255,810	\$4,589	\$260,399
Davenport Public Library	\$27,950	\$0	\$27,950	\$23,699	\$0	\$23,699
La Conner Regional Library	\$264,421	\$0	\$264,421	\$249,644	\$0	\$249,644
Lopez Island Library District	\$433,624	\$65	\$433,689	\$391,945	\$177,611	\$569,556
Ritzville Public Library	\$218,084	\$0	\$218,084	\$141,993	\$2,019	\$144,012
Roslyn Public Library	\$74,333	\$0	\$74,333	\$73,296	\$1,037	\$74,333
Upper Skagit Library District	\$285,280	\$0	\$285,280	\$170,531	\$0	\$170,531
<b>Subtotal</b>	<b>\$1,588,804</b>	<b>\$65</b>	<b>\$1,588,869</b>	<b>\$1,306,918</b>	<b>\$185,256</b>	<b>\$1,492,174</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	\$57,702	\$0	\$57,702	\$60,336	\$0	\$60,336
Cathlamet (Blanche Bradley) Public Library	\$31,295	\$0	\$31,295	\$32,077	\$0	\$32,077
Cle Elum (Carpenter Memorial) Library	\$72,505	\$0	\$72,505	\$68,895	\$0	\$68,895
Harrington Public Library	\$7,027	\$0	\$7,027	\$8,468	\$0	\$8,468
Kalama Public Library	\$36,826	\$0	\$36,826	\$37,070	\$0	\$37,070
Kittitas Public Library	-	-	-	-	-	-
Odessa Public Library	\$9,600	-	\$9,600	\$8,870	-	\$8,870
Pomeroy (Denny Ashby) Library	\$39,927	\$0	\$39,927	\$37,168	\$0	\$37,168
Reardan Memorial Library	\$8,100	\$0	\$8,100	\$9,613	\$0	\$9,613
Roy City Library	\$19,023	\$0	\$19,023	\$10,519	\$0	\$10,519
Sprague Public Library	\$13,200	\$0	\$13,200	\$11,350	\$0	\$11,350
Waitsburg (Weller) Public Library	\$14,905	\$0	\$14,905	\$11,404	\$0	\$11,404
Wilbur (Hesseltine) Public Library	\$15,164	\$0	\$15,164	\$13,725	\$429	\$14,154
<b>Subtotal</b>	<b>\$325,274</b>	<b>\$0</b>	<b>\$325,274</b>	<b>\$309,495</b>	<b>\$429</b>	<b>\$309,924</b>
<b>GRAND TOTAL</b>	<b>\$380,043,324</b>	<b>\$3,341,383</b>	<b>\$383,384,707</b>	<b>\$341,495,583</b>	<b>\$28,365,197</b>	<b>\$369,860,780</b>