

2012 Operating Revenue Sources

Table 3

Public Libraries	Population	Local Operating Revenue		State Operating Revenue	
		Total	% of Total Operating Revenue	Total	% of Total Operating Revenue
Over 250,000					
Fort Vancouver Regional Library District	450,995	\$20,935,507	98.24%	\$0	0.00%
King County Library System	1,362,870	\$101,426,597	96.58%	\$132,491	0.13%
Kitsap Regional Library	254,500	\$10,124,841	95.78%	\$0	0.00%
North Central Regional Library	250,410	\$11,142,129	97.98%	\$17,551	0.15%
Pierce County Library System	555,185	\$26,278,315	95.65%	\$15,284	0.06%
Seattle Public Library	616,500	\$48,706,630	95.41%	\$0	0.00%
Sno-Isle Libraries	681,238	\$37,984,510	99.00%	\$0	0.00%
Spokane County Library District	257,700	\$10,823,709	98.10%	\$0	0.00%
Timberland Regional Library	478,390	\$20,052,961	95.87%	\$0	0.00%
Subtotal	4,907,788	\$287,475,199	96.75%	\$165,326	0.06%
100,001 - 250,000					
Everett Public Library	103,300	\$4,458,130	95.52%	\$0	0.00%
Mid-Columbia Library System	227,325	\$6,247,327	95.47%	\$0	0.00%
Spokane Public Library	210,000	\$7,938,397	95.95%	\$0	0.00%
Tacoma Public Library	199,600	\$11,955,464	98.47%	\$0	0.00%
Whatcom County Library System	122,140	\$7,714,755	94.72%	\$253,368	3.11%
Yakima Valley Libraries	235,000	\$6,533,386	97.39%	\$12,216	0.18%
Subtotal	1,097,365	\$44,847,459	96.49%	\$265,584	0.57%
25,001 - 100,000					
Bellingham Public Library	81,360	\$3,379,836	93.19%	\$0	0.00%
Longview Public Library	55,335	\$2,059,360	100.00%	\$0	0.00%
Mount Vernon City Library	32,250	\$1,138,172	98.38%	\$0	0.00%
North Olympic Library System	72,000	\$4,228,677	92.17%	\$0	0.00%
Pullman (Neill) Public Library	31,000	\$1,193,619	100.00%	\$0	0.00%
Puyallup Public Library	37,620	\$1,997,208	99.30%	\$0	0.00%
Richland Public Library	49,890	\$2,884,061	98.60%	\$0	0.00%
Stevens County Rural Library District	43,700	\$1,283,084	97.59%	\$0	0.00%
Walla Walla Public Library	31,740	\$1,025,730	95.55%	\$0	0.00%
Subtotal	434,895	\$19,189,747	96.19%	\$0	0.00%
5,001 - 25,000					
Anacortes Public Library	15,960	\$1,102,661	98.72%	\$0	0.00%
Asotin County Library	21,700	\$744,471	94.86%	\$0	0.00%
Burlington Public Library	8,435	\$598,714	91.08%	\$0	0.00%
Camas Public Library	20,020	\$1,272,513	99.91%	\$0	0.00%
Ellensburg Public Library	18,320	\$885,707	93.24%	\$0	0.00%
Grandview Library	11,000	\$164,460	91.03%	\$0	0.00%
Jefferson County Rural Library District	20,990	\$1,947,423	99.99%	\$0	0.00%
Kelso Public Library	11,930	\$418,617	97.72%	\$0	0.00%
Liberty Lake Municipal Library	7,900	\$380,121	98.05%	\$0	0.00%
Ocean Shores Public Library	5,745	\$413,370	100.00%	\$0	0.00%
Orcas Island Library District	5,283	\$550,886	92.54%	\$0	0.00%
Pend Oreille County Library District	13,100	\$496,411	94.33%	\$0	0.00%
Port Townsend Public Library	9,185	\$984,293	99.10%	\$0	0.00%
San Juan Island Library District	7,605	\$1,229,901	98.06%	\$182	0.01%
Sedro-Woolley Public Library	10,610	\$270,800	88.94%	\$0	0.00%
Walla Walla County Rural Library District	17,300	\$1,126,186	96.30%	\$0	0.00%
Whitman County Library	14,870	\$764,888	94.54%	\$0	0.00%
Subtotal	219,953	\$13,351,422	96.80%	\$182	0.00%

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Public Libraries	Population	Local Operating Revenue		State Operating Revenue	
		Total	% of Total Operating Revenue	Total	% of Total Operating Revenue
5,000 & under w/ certified librarian					
Columbia County Rural Library District	3,970	\$280,303	93.42%	\$0	0.00%
Davenport Public Library	1,730	\$26,450	82.75%	\$0	0.00%
La Conner Regional Library	4,721	\$262,355	98.48%	\$0	0.00%
Lopez Island Library District	2,422	\$406,932	92.19%	\$0	0.00%
Ritzville Public Library	3,455	\$224,975	92.16%	\$0	0.00%
Roslyn Public Library	895	\$63,144	74.29%	\$0	0.00%
Upper Skagit Library District	4,062	\$208,612	97.18%	\$0	0.00%
Subtotal	21,255	\$1,472,771	93.00%	\$0	0.00%
5,000 & under w/o certified librarian					
Castle Rock Public Library	2,135	\$0	0.00%	\$0	0.00%
Cathlamet (Blanche Bradley) Public Library	525	\$32,266	100.00%	\$0	0.00%
Cle Elum (Carpenter Memorial) Library	1,865	\$46,500	90.29%	\$0	0.00%
Harrington Public Library	420	\$7,500	88.55%	\$0	0.00%
Kalama Public Library	2,390	\$33,000	91.09%	\$0	0.00%
Kittitas Public Library	1,450	\$10,574	94.50%	\$0	0.00%
Odessa Public Library	915	\$10,318	91.00%	\$0	0.00%
Pomeroy (Denny Ashby) Library	2,250	\$46,851	88.23%	\$0	0.00%
Reardan Memorial Library	575	\$7,200	82.76%	\$0	0.00%
Roy City Library	805	\$19,560	99.47%	\$0	0.00%
Sprague Public Library	445	\$8,500	100.00%	\$0	0.00%
Waitsburg (Weller) Public Library	1,215	\$14,905	100.00%	\$0	0.00%
Wilbur (Hesseltine) Public Library	885	\$13,000	98.52%	\$0	0.00%
Subtotal	15,875	\$250,174	82.17%	\$0	0.00%
GRAND TOTAL	6,697,131	\$366,586,772	96.67%	\$431,092	0.11%

2012 Operating Revenue Sources

Table 3 (continued)

Public Libraries	Federal Operating Revenue		Other Operating Revenue		Total Operating Revenue
	Total	% of Total Operating Revenue	Total	% of Total Operating Revenue	
Over 250,000					
Fort Vancouver Regional Library District	\$91,527	0.43%	\$283,281	1.33%	\$21,310,315
King County Library System	\$481,429	0.46%	\$2,979,981	2.84%	\$105,020,498
Kitsap Regional Library	\$0	0.00%	\$446,570	4.22%	\$10,571,411
North Central Regional Library	\$12,571	0.11%	\$199,139	1.75%	\$11,371,390
Pierce County Library System	\$7,500	0.03%	\$1,171,891	4.27%	\$27,472,990
Seattle Public Library	\$0	0.00%	\$2,345,094	4.59%	\$51,051,724
Sno-Isle Libraries	\$0	0.00%	\$384,352	1.00%	\$38,368,862
Spokane County Library District	\$0	0.00%	\$210,099	1.90%	\$11,033,808
Timberland Regional Library	\$29,425	0.14%	\$834,480	3.99%	\$20,916,866
Subtotal	\$622,452	0.21%	\$8,854,887	2.98%	\$297,117,864
100,001 - 250,000					
Everett Public Library	\$7,972	0.17%	\$201,174	4.31%	\$4,667,276
Mid-Columbia Library System	\$69,412	1.06%	\$226,819	3.47%	\$6,543,558
Spokane Public Library	\$0	0.00%	\$334,679	4.05%	\$8,273,076
Tacoma Public Library	\$0	0.00%	\$185,519	1.53%	\$12,140,983
Whatcom County Library System	\$14,624	0.18%	\$162,348	1.99%	\$8,145,095
Yakima Valley Libraries	\$0	0.00%	\$162,644	2.42%	\$6,708,246
Subtotal	\$92,008	0.20%	\$1,273,183	2.74%	\$46,478,234
25,001 - 100,000					
Bellingham Public Library	\$0	0.00%	\$246,918	6.81%	\$3,626,754
Longview Public Library	\$0	0.00%	\$0	0.00%	\$2,059,360
Mount Vernon City Library	\$0	0.00%	\$18,800	1.62%	\$1,156,972
North Olympic Library System	\$2,430	0.05%	\$356,802	7.78%	\$4,587,909
Pullman (Neill) Public Library	\$0	0.00%	\$0	0.00%	\$1,193,619
Puyallup Public Library	\$1,680	0.08%	\$12,428	0.62%	\$2,011,316
Richland Public Library	\$0	0.00%	\$41,000	1.40%	\$2,925,061
Stevens County Rural Library District	\$0	0.00%	\$31,711	2.41%	\$1,314,795
Walla Walla Public Library	\$0	0.00%	\$47,755	4.45%	\$1,073,485
Subtotal	\$4,110	0.02%	\$755,414	3.79%	\$19,949,271
5,001 - 25,000					
Anacortes Public Library	\$0	0.00%	\$14,281	1.28%	\$1,116,942
Asotin County Library	\$6,123	0.78%	\$34,209	4.36%	\$784,803
Burlington Public Library	\$19,483	2.96%	\$39,122	5.95%	\$657,319
Camas Public Library	\$1,150	0.09%	\$0	0.00%	\$1,273,663
Ellensburg Public Library	\$5,592	0.59%	\$58,637	6.17%	\$949,936
Grandview Library	\$0	0.00%	\$16,200	8.97%	\$180,660
Jefferson County Rural Library District	\$0	0.00%	\$192	0.01%	\$1,947,615
Kelso Public Library	\$3,148	0.73%	\$6,613	1.54%	\$428,378
Liberty Lake Municipal Library	\$0	0.00%	\$7,562	1.95%	\$387,683
Ocean Shores Public Library	\$0	0.00%	\$0	0.00%	\$413,370
Orcas Island Library District	\$750	0.13%	\$43,647	7.33%	\$595,283
Pend Oreille County Library District	\$17,428	3.31%	\$12,392	2.35%	\$526,231
Port Townsend Public Library	\$0	0.00%	\$8,966	0.90%	\$993,259
San Juan Island Library District	\$1,583	0.13%	\$22,539	1.80%	\$1,254,205
Sedro-Woolley Public Library	\$4,415	1.45%	\$29,246	9.61%	\$304,461
Walla Walla County Rural Library District	\$0	0.00%	\$43,294	3.70%	\$1,169,480
Whitman County Library	\$10,120	1.25%	\$34,088	4.21%	\$809,096
Subtotal	\$69,792	0.51%	\$370,988	2.69%	\$13,792,384

2012 Operating Revenue Sources

Table 3 (continued)

Public Libraries	Federal Operating Revenue		Other Operating Revenue		Total Operating Revenue
	Total	% of Total Operating Revenue	Total	% of Total Operating Revenue	
5,000 & under w/ certified librarian					
Columbia County Rural Library District	\$2,232	0.74%	\$17,509	5.84%	\$300,044
Davenport Public Library	\$515	1.61%	\$5,000	15.64%	\$31,965
La Conner Regional Library	\$0	0.00%	\$4,061	1.52%	\$266,416
Lopez Island Library District	\$0	0.00%	\$34,494	7.81%	\$441,426
Ritzville Public Library	\$17,098	7.00%	\$2,039	0.84%	\$244,112
Roslyn Public Library	\$4,771	5.61%	\$17,079	20.09%	\$84,994
Upper Skagit Library District	\$0	0.00%	\$6,048	2.82%	\$214,660
Subtotal	\$24,616	1.55%	\$86,230	5.45%	\$1,583,617
5,000 & under w/o certified librarian					
Castle Rock Public Library	\$0	0.00%	\$35,392	100.00%	\$35,392
Cathlamet (Blanche Bradley) Public Library	\$0	0.00%	\$0	0.00%	\$32,266
Cle Elum (Carpenter Memorial) Library	\$0	0.00%	\$5,000	9.71%	\$51,500
Harrington Public Library	\$0	0.00%	\$970	11.45%	\$8,470
Kalama Public Library	\$0	0.00%	\$3,227	8.91%	\$36,227
Kittitas Public Library	\$0	0.00%	\$616	5.50%	\$11,190
Odessa Public Library	\$1,020	9.00%	\$0	0.00%	\$11,338
Pomeroy (Denny Ashby) Library	\$0	0.00%	\$6,249	11.77%	\$53,100
Reardan Memorial Library	\$0	0.00%	\$1,500	17.24%	\$8,700
Roy City Library	\$0	0.00%	\$104	0.53%	\$19,664
Sprague Public Library	\$0	0.00%	\$0	0.00%	\$8,500
Waitsburg (Weller) Public Library	\$0	0.00%	\$0	0.00%	\$14,905
Wilbur (Hesseltine) Public Library	\$0	0.00%	\$195	1.48%	\$13,195
Subtotal	\$1,020	0.34%	\$53,253	17.49%	\$304,447
GRAND TOTAL	\$813,998	0.21%	\$11,393,955	3.00%	\$379,225,817