

2012 Revenue and Expenditures Summary

Table 1

Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
Over 250,000						
Fort Vancouver Regional Library District	\$21,310,315	\$0	\$21,310,315	\$19,128,405	\$597,036	\$19,725,441
King County Library System	\$105,020,498	\$0	\$105,020,498	\$95,422,046	\$23,225,024	\$118,647,070
Kitsap Regional Library	\$10,571,411	\$0	\$10,571,411	\$9,958,144	\$505,864	\$10,464,008
North Central Regional Library	\$11,371,390	\$0	\$11,371,390	\$9,308,552	\$0	\$9,308,552
Pierce County Library System	\$27,472,990	\$1,313,111	\$28,786,101	\$26,686,075	\$1,999,378	\$28,685,453
Seattle Public Library	\$51,051,724	\$1,216,865	\$52,268,589	\$50,871,294	\$1,240,496	\$52,111,790
Sno-Isle Libraries	\$38,368,862	\$0	\$38,368,862	\$31,425,407	\$1,558,605	\$32,984,012
Spokane County Library District	\$11,033,808	\$0	\$11,033,808	\$10,814,046	\$48,333	\$10,862,379
Timberland Regional Library	\$20,916,866	\$0	\$20,916,866	\$19,522,247	\$1,384,578	\$20,906,825
Subtotal	\$297,117,864	\$2,529,976	\$299,647,840	\$273,136,216	\$30,559,314	\$303,695,530
100,001 - 250,000						
Everett Public Library	\$4,667,276	\$0	\$4,667,276	\$4,572,931	\$0	\$4,572,931
Mid-Columbia Library System	\$6,543,558	\$224,000	\$6,767,558	\$6,281,530	\$350,474	\$6,632,004
Spokane Public Library	\$8,273,076	\$0	\$8,273,076	\$8,403,466	\$0	\$8,403,466
Tacoma Public Library	\$12,140,983	\$0	\$12,140,983	\$12,145,469	\$0	\$12,145,469
Whatcom County Library System	\$8,145,095	\$7,751	\$8,152,846	\$6,510,126	\$101,821	\$6,611,947
Yakima Valley Libraries	\$6,708,246	\$0	\$6,708,246	\$5,703,456	\$564,971	\$6,268,427
Subtotal	\$46,478,234	\$231,751	\$46,709,985	\$43,616,978	\$1,017,266	\$44,634,244
25,001 - 100,000						
Bellingham Public Library	\$3,626,754	\$0	\$3,626,754	\$3,626,754	\$0	\$3,626,754
Longview Public Library	\$2,059,360	\$0	\$2,059,360	\$1,923,930	\$0	\$1,923,930
Mount Vernon City Library	\$1,156,972	\$0	\$1,156,972	\$1,156,472	\$500	\$1,156,972
North Olympic Library System	\$4,587,909	\$41,188	\$4,629,097	\$3,429,926	\$204,075	\$3,634,001
Pullman (Neill) Public Library	\$1,193,619	\$0	\$1,193,619	\$1,193,619	\$0	\$1,193,619
Puyallup Public Library	\$2,011,316	\$0	\$2,011,316	\$2,072,962	\$0	\$2,072,962
Richland Public Library	\$2,925,061	\$0	\$2,925,061	\$1,837,830	\$0	\$1,837,830
Stevens County Rural Library District	\$1,314,795	\$0	\$1,314,795	\$1,224,017	\$21,670	\$1,245,687
Walla Walla Public Library	\$1,073,485	\$0	\$1,073,485	\$1,062,935	\$0	\$1,062,935
Subtotal	\$19,949,271	\$41,188	\$19,990,459	\$17,528,445	\$226,245	\$17,754,690
5,001 - 25,000						
Anacortes Public Library	\$1,116,942	\$0	\$1,116,942	\$1,102,661	\$5,991	\$1,108,652
Asotin County Library	\$784,803	\$0	\$784,803	\$707,425	\$6,907	\$714,332
Burlington Public Library	\$657,319	\$29,000	\$686,319	\$614,733	\$0	\$614,733
Camas Public Library	\$1,273,663	\$0	\$1,273,663	\$1,273,663	\$0	\$1,273,663
Ellensburg Public Library	\$949,936	\$0	\$949,936	\$949,936	\$0	\$949,936
Grandview Library	\$180,660	\$0	\$180,660	\$179,206	\$0	\$179,206
Jefferson County Rural Library District	\$1,947,615	\$0	\$1,947,615	\$1,635,132	\$77,496	\$1,712,628
Kelso Public Library	\$428,378	\$0	\$428,378	\$370,317	\$43,000	\$413,317
Liberty Lake Municipal Library	\$387,683	\$137,000	\$524,683	\$373,713	\$456	\$374,169
Ocean Shores Public Library	\$413,370	\$0	\$413,370	\$285,647	\$0	\$285,647
Orcas Island Library District	\$595,283	\$8	\$595,291	\$633,753	\$0	\$633,753
Pend Oreille County Library District	\$526,231	\$0	\$526,231	\$454,881	\$21,514	\$476,395
Port Townsend Public Library	\$993,259	\$0	\$993,259	\$924,924	\$28,178	\$953,102
San Juan Island Library District	\$1,254,205	\$0	\$1,254,205	\$939,862	\$0	\$939,862
Sedro-Woolley Public Library	\$304,461	\$0	\$304,461	\$289,737	\$0	\$289,737
Walla Walla County Rural Library District	\$1,169,480	\$0	\$1,169,480	\$1,172,919	\$131,952	\$1,304,871
Whitman County Library	\$809,096	\$0	\$809,096	\$866,708	\$0	\$866,708
Subtotal	\$13,792,384	\$166,008	\$13,958,392	\$12,775,217	\$315,494	\$13,090,711

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	Operating	Capital	Total	Operating	Capital	Total
5,000 & under w/ certified librarian						
Columbia County Rural Library District	\$300,044	\$0	\$300,044	\$265,948	\$45,363	\$311,311
Davenport Public Library	\$31,965	\$0	\$31,965	\$28,630	\$0	\$28,630
La Conner Regional Library	\$266,416	\$0	\$266,416	\$251,094	\$79,855	\$330,949
Lopez Island Library District	\$441,426	\$0	\$441,426	\$399,614	\$14,920	\$414,534
Ritzville Public Library	\$244,112	\$0	\$244,112	\$147,803	\$28,653	\$176,456
Roslyn Public Library	\$84,994	\$0	\$84,994	\$78,539	\$6,455	\$84,994
Upper Skagit Library District	\$214,660	\$0	\$214,660	\$148,440	\$0	\$148,440
Subtotal	\$1,583,617	\$0	\$1,583,617	\$1,320,068	\$175,246	\$1,495,314
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$35,392	\$0	\$35,392	\$33,874	\$0	\$33,874
Cathlamet (Blanche Bradley) Public Library	\$32,266	\$0	\$32,266	\$22,516	\$0	\$22,516
Cle Elum (Carpenter Memorial) Library	\$51,500	\$0	\$51,500	\$56,750	\$0	\$56,750
Harrington Public Library	\$8,470	\$0	\$8,470	\$7,709	\$180	\$7,889
Kalama Public Library	\$36,227	\$0	\$36,227	\$32,417	\$0	\$32,417
Kittitas Public Library	\$11,190	\$0	\$11,190	\$16,196	\$0	\$16,196
Odessa Public Library	\$11,338	\$4,292	\$15,630	\$10,846	\$0	\$10,846
Pomeroy (Denny Ashby) Library	\$53,100	\$0	\$53,100	\$35,288	\$0	\$35,288
Reardan Memorial Library	\$8,700	\$0	\$8,700	\$10,232	\$0	\$10,232
Roy City Library	\$19,664	\$0	\$19,664	\$9,300	\$0	\$9,300
Sprague Public Library	\$8,500	\$0	\$8,500	\$10,700	\$0	\$10,700
Waitsburg (Weller) Public Library	\$14,905	\$0	\$14,905	\$11,804	\$0	\$11,804
Wilbur (Hesseltine) Public Library	\$13,195	\$0	\$13,195	\$15,370	\$914	\$16,284
Subtotal	\$304,447	\$4,292	\$308,739	\$273,002	\$1,094	\$274,096
GRAND TOTAL	\$379,225,817	\$2,973,215	\$382,199,032	\$348,649,926	\$32,294,659	\$380,944,585