

# 2012 Total Revenue Sources

Table 2

Public Libraries	Population		Sources of Operating Revenue			
	Population	% of Change	Local		State	
			Total	% of Change	Total	% of Change
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	450,995	0.69%	\$20,935,507	-1.16%	\$0	0.00%
King County Library System	1,362,870	1.58%	\$101,426,597	-3.62%	\$132,491	0.12%
Kitsap Regional Library	254,500	0.24%	\$10,124,841	1.92%	\$0	0.00%
North Central Regional Library	250,410	0.77%	\$11,142,129	7.13%	\$17,551	5.43%
Pierce County Library System	555,185	0.86%	\$26,278,315	-6.05%	\$15,284	5.57%
Seattle Public Library	616,500	0.72%	\$48,706,630	3.30%	\$0	0.00%
Sno-Isle Libraries	681,238	0.89%	\$37,984,510	0.08%	\$0	0.00%
Spokane County Library District	257,700	0.73%	\$10,823,709	-0.39%	\$0	0.00%
Timberland Regional Library	478,390	0.98%	\$20,052,961	1.74%	\$0	0.00%
<b>Subtotal</b>	<b>4,907,788</b>	<b>6.44%</b>	<b>\$287,475,199</b>	<b>2.67%</b>	<b>\$165,326</b>	<b>12.61%</b>
<b>100,001 - 250,000</b>						
Everett Public Library	103,300	0.19%	\$4,458,130	-7.22%	\$0	0.00%
Mid-Columbia Library System	227,325	1.51%	\$6,247,327	1.19%	\$0	0.00%
Spokane Public Library	210,000	0.43%	\$7,938,397	0.29%	\$0	0.00%
Tacoma Public Library	199,600	0.35%	\$11,955,464	6.74%	\$0	0.00%
Whatcom County Library System	122,140	0.92%	\$7,714,755	1.13%	\$253,368	41.17%
Yakima Valley Libraries	235,000	0.52%	\$6,533,386	1.65%	\$12,216	-53.88%
<b>Subtotal</b>	<b>1,097,365</b>	<b>-18.00%</b>	<b>\$44,847,459</b>	<b>-17.79%</b>	<b>\$265,584</b>	<b>19.30%</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	81,360	0.36%	\$3,379,836	3.90%	\$0	0.00%
Longview Public Library	55,335	0.30%	\$2,059,360	4.20%	\$0	0.00%
Mount Vernon City Library	32,250	0.97%	\$1,138,172	1.45%	\$0	0.00%
North Olympic Library System	72,000	0.56%	\$4,228,677	-4.58%	\$0	0.00%
Pullman (Neill) Public Library	31,000	3.96%	\$1,193,619	1.09%	\$0	0.00%
Puyallup Public Library	37,620	1.02%	\$1,997,208	0.15%	\$0	0.00%
Richland Public Library	49,890	1.63%	\$2,884,061	42.74%	\$0	0.00%
Stevens County Rural Library District	43,700	0.23%	\$1,283,084	5.26%	\$0	0.00%
Walla Walla Public Library	31,740	0.22%	\$1,025,730	17.43%	\$0	0.00%
<b>Subtotal</b>	<b>434,895</b>	<b>0.86%</b>	<b>\$19,189,747</b>	<b>6.19%</b>	<b>\$0</b>	<b>n/a</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	15,960	0.63%	\$1,102,661	6.42%	\$0	0.00%
Asotin County Library	21,700	0.23%	\$744,471	3.13%	\$0	0.00%
Burlington Public Library	8,435	0.18%	\$598,714	14.68%	\$0	0.00%
Camas Public Library	20,020	2.04%	\$1,272,513	1.36%	\$0	0.00%
Ellensburg Public Library	18,320	0.38%	\$885,707	10.44%	\$0	0.00%
Grandview Library	11,000	0.73%	\$164,460	-3.34%	\$0	0.00%
Jefferson County Rural Library District	20,990	0.57%	\$1,947,423	7.22%	\$0	0.00%
Kelso Public Library	11,930	0.08%	\$418,617	3.23%	\$0	0.00%
Liberty Lake Municipal Library	7,900	2.53%	\$380,121	11.80%	\$0	0.00%
Ocean Shores Public Library	5,745	2.32%	\$413,370	45.19%	\$0	0.00%
Orcas Island Library District	5,283	1.30%	\$550,886	0.55%	\$0	-100.00%
Pend Oreille County Library District	13,100	0.77%	\$496,411	6.10%	\$0	0.00%
Port Townsend Public Library	9,185	0.05%	\$984,293	-1.85%	\$0	0.00%
San Juan Island Library District	7,605	0.26%	\$1,229,901	40.17%	\$182	n/a
Sedro-Woolley Public Library	10,610	0.19%	\$270,800	1.93%	\$0	0.00%
Walla Walla County Rural Library District	17,300	0.96%	\$1,126,186	2.04%	\$0	0.00%
Whitman County Library	14,870	-0.20%	\$764,888	1.96%	\$0	0.00%
<b>Subtotal</b>	<b>219,953</b>	<b>-4.10%</b>	<b>\$13,351,422</b>	<b>7.94%</b>	<b>\$182</b>	<b>-81.71%</b>

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			Total	% of Change	Total	% of Change
<b>5,000 &amp; under w/ certified librarian</b>						
Columbia County Rural Library District	3,970	0.00%	\$280,303	5.47%	\$0	0.00%
Davenport Public Library	1,730	-0.29%	\$26,450	13.28%	\$0	0.00%
La Conner Regional Library	4,721	-4.43%	\$262,355	3.15%	\$0	0.00%
Lopez Island Library District	2,422	1.98%	\$406,932	2.02%	\$0	0.00%
Ritzville Public Library	3,455	-0.14%	\$224,975	4.67%	\$0	0.00%
Roslyn Public Library	895	0.00%	\$63,144	-4.58%	\$0	0.00%
Upper Skagit Library District	4,062	-4.31%	\$208,612	-25.18%	\$0	0.00%
<b>Subtotal</b>	<b>21,255</b>	<b>-1.69%</b>	<b>\$1,472,771</b>	<b>-1.96%</b>	<b>\$0</b>	<b>n/a</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	2,135	7.02%	\$0	-100.00%	\$0	0.00%
Cathlamet (Blanche Bradley) Public Library	525	-0.94%	\$32,266	3.10%	\$0	0.00%
Cle Elum (Carpenter Memorial) Library	1,865	-0.53%	\$46,500	-34.51%	\$0	0.00%
Harrington Public Library	420	0.00%	\$7,500	6.73%	\$0	0.00%
Kalama Public Library	2,390	1.06%	\$33,000	13.79%	\$0	0.00%
Kittitas Public Library	1,450	1.40%	\$10,574	n/a	\$0	n/a
Odessa Public Library	915	0.55%	\$10,318	7.48%	\$0	0.00%
Pomeroy (Denny Ashby) Library	2,250	0.00%	\$46,851	31.69%	\$0	0.00%
Reardan Memorial Library	575	0.00%	\$7,200	9.09%	\$0	0.00%
Roy City Library	805	1.26%	\$19,560	6.17%	\$0	0.00%
Sprague Public Library	445	0.00%	\$8,500	1.19%	\$0	0.00%
Waitsburg (Weller) Public Library	1,215	0.00%	\$14,905	0.00%	\$0	0.00%
Wilbur (Hesseltine) Public Library	885	0.00%	\$13,000	-13.33%	\$0	0.00%
<b>Subtotal</b>	<b>15,875</b>	<b>11.33%</b>	<b>\$250,174</b>	<b>-16.64%</b>	<b>\$0</b>	<b>n/a</b>
<b>GRAND TOTAL</b>	<b>6,697,131</b>	<b>0.78%</b>	<b>\$366,586,772</b>	<b>-0.06%</b>	<b>\$431,092</b>	<b>16.38%</b>

Note: In 2012, North Central Regional Library's service population grew above 250,000. Its data is now included under the "Over 250,000" category. In 2011, it had been included under the "100,001 - 250,000" category.

In 2012, the city of Enumclaw voted to annex to the King County Library System. It is now a branch of the King County Library System rather than its own independent municipal library. Previously, Enumclaw Public Library had been included under the "5,001 - 25,000" population category, whereas the King County Library System is in the "Over 250,000" category.

# 2012 Total Revenue Sources

## Table 2 (continued)

Public Libraries	Sources of Operating Revenue						Grand Total	
	Federal		Other Operating		Total		Capital Revenue	Total Revenue
	Total	% of Change	Total	% of Change	Operating Revenue	% of Change		
<b>Over 250,000</b>								
Fort Vancouver Regional Library District	\$91,527	-38.36%	\$283,281	-39.81%	\$21,310,315	-2.25%	\$0	\$21,310,315
King County Library System	\$481,429	-25.46%	\$2,979,981	20.51%	\$105,020,498	-3.20%	\$0	\$105,020,498
Kitsap Regional Library	\$0	0.00%	\$446,570	-25.58%	\$10,571,411	0.36%	\$0	\$10,571,411
North Central Regional Library	\$12,571	-54.76%	\$199,139	-25.98%	\$11,371,390	6.13%	\$0	\$11,371,390
Pierce County Library System	\$7,500	-74.80%	\$1,171,891	6.88%	\$27,472,990	-5.63%	\$1,313,111	\$28,786,101
Seattle Public Library	\$0	0.00%	\$2,345,094	-2.04%	\$51,051,724	3.05%	\$1,216,865	\$52,268,589
Sno-Isle Libraries	\$0	0.00%	\$384,352	-17.90%	\$38,368,862	-0.14%	\$0	\$38,368,862
Spokane County Library District	\$0	0.00%	\$210,099	-57.40%	\$11,033,808	-2.86%	\$0	\$11,033,808
Timberland Regional Library	\$29,425	239.00%	\$834,480	27.28%	\$20,916,866	2.67%	\$0	\$20,916,866
<b>Subtotal</b>	<b>\$622,452</b>	<b>-25.26%</b>	<b>\$8,854,887</b>	<b>2.36%</b>	<b>\$297,117,864</b>	<b>2.58%</b>	<b>\$2,529,976</b>	<b>\$299,647,840</b>
<b>100,001 - 250,000</b>								
Everett Public Library	\$7,972	-70.48%	\$201,174	48.30%	\$4,667,276	-6.05%	\$0	\$4,667,276
Mid-Columbia Library System	\$69,412	615.59%	\$226,819	-16.57%	\$6,543,558	1.37%	\$224,000	\$6,767,558
Spokane Public Library	\$0	0.00%	\$334,679	-13.17%	\$8,273,076	-0.33%	\$0	\$8,273,076
Tacoma Public Library	\$0	0.00%	\$185,519	-12.37%	\$12,140,983	6.39%	\$0	\$12,140,983
Whatcom County Library System	\$14,624	-32.93%	\$162,348	-13.01%	\$8,145,095	1.60%	\$7,751	\$8,152,846
Yakima Valley Libraries	\$0	-100.00%	\$162,644	-14.09%	\$6,708,246	0.97%	\$0	\$6,708,246
<b>Subtotal</b>	<b>\$92,008</b>	<b>5.89%</b>	<b>\$1,273,183</b>	<b>-22.82%</b>	<b>\$46,478,234</b>	<b>-17.75%</b>	<b>\$231,751</b>	<b>\$46,709,985</b>
<b>25,001 - 100,000</b>								
Bellingham Public Library	\$0	0.00%	\$246,918	-8.38%	\$3,626,754	2.96%	\$0	\$3,626,754
Longview Public Library	\$0	0.00%	\$0	0.00%	\$2,059,360	4.20%	\$0	\$2,059,360
Mount Vernon City Library	\$0	-100.00%	\$18,800	n/a	\$1,156,972	1.61%	\$0	\$1,156,972
North Olympic Library System	\$2,430	n/a	\$356,802	33.48%	\$4,587,909	-2.37%	\$41,188	\$4,629,097
Pullman (Neill) Public Library	\$0	0.00%	\$0	0.00%	\$1,193,619	1.09%	\$0	\$1,193,619
Puyallup Public Library	\$1,680	0.00%	\$12,428	0.00%	\$2,011,316	0.15%	\$0	\$2,011,316
Richland Public Library	\$0	-100.00%	\$41,000	-35.62%	\$2,925,061	40.32%	\$0	\$2,925,061
Stevens County Rural Library District	\$0	0.00%	\$31,711	6.52%	\$1,314,795	5.29%	\$0	\$1,314,795
Walla Walla Public Library	\$0	0.00%	\$47,755	-15.56%	\$1,073,485	15.42%	\$0	\$1,073,485
<b>Subtotal</b>	<b>\$4,110</b>	<b>-78.22%</b>	<b>\$755,414</b>	<b>8.03%</b>	<b>\$19,949,271</b>	<b>6.18%</b>	<b>\$41,188</b>	<b>\$19,990,459</b>
<b>5,001 - 25,000</b>								
Anacortes Public Library	\$0	0.00%	\$14,281	-1.29%	\$1,116,942	6.31%	\$0	\$1,116,942
Asotin County Library	\$6,123	-67.79%	\$34,209	14.06%	\$784,803	1.80%	\$0	\$784,803
Burlington Public Library	\$19,483	549.43%	\$39,122	-4.14%	\$657,319	16.16%	\$29,000	\$686,319
Camas Public Library	\$1,150	n/a	\$0	-100.00%	\$1,273,663	-1.26%	\$0	\$1,273,663
Ellensburg Public Library	\$5,592	-81.93%	\$58,637	-25.89%	\$949,936	4.16%	\$0	\$949,936
Grandview Library	\$0	0.00%	\$16,200	139.89%	\$180,660	2.12%	\$0	\$180,660
Jefferson County Rural Library District	\$0	0.00%	\$192	n/a	\$1,947,615	7.23%	\$0	\$1,947,615
Kelso Public Library	\$3,148	12.59%	\$6,613	-3.15%	\$428,378	3.19%	\$0	\$428,378
Liberty Lake Municipal Library	\$0	0.00%	\$7,562	-24.69%	\$387,683	10.75%	\$137,000	\$524,683
Ocean Shores Public Library	\$0	0.00%	\$0	-100.00%	\$413,370	7.23%	\$0	\$413,370
Orcas Island Library District	\$750	-91.49%	\$43,647	-56.96%	\$595,283	-9.68%	\$8	\$595,291
Pend Oreille County Library District	\$17,428	-1.87%	\$12,392	-0.58%	\$526,231	5.65%	\$0	\$526,231
Port Townsend Public Library	\$0	0.00%	\$8,966	-34.32%	\$993,259	-2.28%	\$0	\$993,259
San Juan Island Library District	\$1,583	15.13%	\$22,539	-62.35%	\$1,254,205	33.61%	\$0	\$1,254,205
Sedro-Woolley Public Library	\$4,415	-81.21%	\$29,246	28.00%	\$304,461	-2.42%	\$0	\$304,461
Walla Walla County Rural Library District	\$0	0.00%	\$43,294	10.39%	\$1,169,480	2.32%	\$0	\$1,169,480
Whitman County Library	\$10,120	-75.21%	\$34,088	-67.56%	\$809,096	-9.71%	\$0	\$809,096
<b>Subtotal</b>	<b>\$69,792</b>	<b>-52.85%</b>	<b>\$370,988</b>	<b>-45.27%</b>	<b>\$13,792,384</b>	<b>4.51%</b>	<b>\$166,008</b>	<b>\$13,958,392</b>

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Table 2 (continued)

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	Federal		Other Operating		Total		Capital Revenue	Total Revenue
	Total	% of Change	Total	% of Change	Operating Revenue	% of Change		
<b>5,000 &amp; under w/ certified librarian</b>								
Columbia County Rural Library District	\$2,232	81.46%	\$17,509	-3.31%	\$300,044	5.24%	\$0	\$300,044
Davenport Public Library	\$515	3.00%	\$5,000	21.95%	\$31,965	14.36%	\$0	\$31,965
La Conner Regional Library	\$0	0.00%	\$4,061	-59.66%	\$266,416	0.75%	\$0	\$266,416
Lopez Island Library District	\$0	0.00%	\$34,494	-0.69%	\$441,426	1.80%	\$0	\$441,426
Ritzville Public Library	\$17,098	2878.75%	\$2,039	-20.57%	\$244,112	11.93%	\$0	\$244,112
Roslyn Public Library	\$4,771	n/a	\$17,079	109.28%	\$84,994	14.34%	\$0	\$84,994
Upper Skagit Library District	\$0	0.00%	\$6,048	-6.52%	\$214,660	-24.75%	\$0	\$214,660
<b>Subtotal</b>	<b>\$24,616</b>	<b>968.40%</b>	<b>\$86,230</b>	<b>2.40%</b>	<b>\$1,583,617</b>	<b>-0.33%</b>	<b>\$0</b>	<b>\$1,583,617</b>
<b>5,000 &amp; under w/o certified librarian</b>								
Castle Rock Public Library	\$0	0.00%	\$35,392	702.18%	\$35,392	-38.66%	\$0	\$35,392
Cathlamet (Blanche Bradley) Public Library	\$0	0.00%	\$0	0.00%	\$32,266	3.10%	\$0	\$32,266
Cle Elum (Carpenter Memorial) Library	\$0	0.00%	\$5,000	233.33%	\$51,500	-28.97%	\$0	\$51,500
Harrington Public Library	\$0	0.00%	\$970	n/a	\$8,470	20.54%	\$0	\$8,470
Kalama Public Library	\$0	0.00%	\$3,227	-58.77%	\$36,227	-1.63%	\$0	\$36,227
Kittitas Public Library	\$0	n/a	\$616	n/a	\$11,190	n/a	\$0	\$11,190
Odessa Public Library	\$1,020	n/a	\$0	0.00%	\$11,338	18.10%	\$4,292	\$15,630
Pomeroy (Denny Ashby) Library	\$0	0.00%	\$6,249	43.62%	\$53,100	32.99%	\$0	\$53,100
Rearadan Memorial Library	\$0	0.00%	\$1,500	0.00%	\$8,700	7.41%	\$0	\$8,700
Roy City Library	\$0	0.00%	\$104	-82.67%	\$19,664	3.37%	\$0	\$19,664
Sprague Public Library	\$0	0.00%	\$0	-100.00%	\$8,500	-35.61%	\$0	\$8,500
Waitsburg (Weller) Public Library	\$0	0.00%	\$0	0.00%	\$14,905	0.00%	\$0	\$14,905
Wilbur (Hesseltine) Public Library	\$0	0.00%	\$195	18.90%	\$13,195	-12.98%	\$0	\$13,195
<b>Subtotal</b>	<b>\$1,020</b>	<b>n/a</b>	<b>\$53,253</b>	<b>111.72%</b>	<b>\$304,447</b>	<b>-6.40%</b>	<b>\$4,292</b>	<b>\$308,739</b>
<b>GRAND TOTAL</b>	<b>\$813,998</b>	<b>-25.24%</b>	<b>\$11,393,955</b>	<b>-3.33%</b>	<b>\$379,225,817</b>	<b>-0.22%</b>	<b>\$2,973,215</b>	<b>\$382,199,032</b>

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