

2012 Total Expenditures

Table 6

Public Libraries	Operating Expenditures			Capital Expenditures			Grand Total Expenditures	
	Total	% of Total Expend.	Per Capita	Total	% of Total Expend.	Per Capita	Grand Total	Per Capita
Over 250,000								
Fort Vancouver Regional Library District	\$19,128,405	96.97%	\$42.41	\$597,036	3.03%	\$1.32	\$19,725,441	\$43.74
King County Library System	\$95,422,046	80.43%	\$70.02	\$23,225,024	19.57%	\$17.04	\$118,647,070	\$87.06
Kitsap Regional Library	\$9,958,144	95.17%	\$39.13	\$505,864	4.83%	\$1.99	\$10,464,008	\$41.12
North Central Regional Library	\$9,308,552	100.00%	\$37.17	\$0	0.00%	-	\$9,308,552	\$37.17
Pierce County Library System	\$26,686,075	93.03%	\$48.07	\$1,999,378	6.97%	\$3.60	\$28,685,453	\$51.67
Seattle Public Library	\$50,871,294	97.62%	\$82.52	\$1,240,496	2.38%	\$2.01	\$52,111,790	\$84.53
Sno-Isle Libraries	\$31,425,407	95.27%	\$46.13	\$1,558,605	4.73%	\$2.29	\$32,984,012	\$48.42
Spokane County Library District	\$10,814,046	99.56%	\$41.96	\$48,333	0.44%	\$0.19	\$10,862,379	\$42.15
Timberland Regional Library	\$19,522,247	93.38%	\$40.81	\$1,384,578	6.62%	\$2.89	\$20,906,825	\$43.70
Subtotal	\$273,136,216	89.94%	\$55.65	\$30,559,314	10.06%	\$6.23	\$303,695,530	\$61.88
100,001 - 250,000								
Everett Public Library	\$4,572,931	100.00%	\$44.27	\$0	0.00%	-	\$4,572,931	\$44.27
Mid-Columbia Library System	\$6,281,530	94.72%	\$27.63	\$350,474	5.28%	\$1.54	\$6,632,004	\$29.17
Spokane Public Library	\$8,403,466	100.00%	\$40.02	\$0	0.00%	-	\$8,403,466	\$40.02
Tacoma Public Library	\$12,145,469	100.00%	\$60.85	\$0	0.00%	-	\$12,145,469	\$60.85
Whatcom County Library System	\$6,510,126	98.46%	\$53.30	\$101,821	1.54%	\$0.83	\$6,611,947	\$54.13
Yakima Valley Libraries	\$5,703,456	90.99%	\$24.27	\$564,971	9.01%	\$2.40	\$6,268,427	\$26.67
Subtotal	\$43,616,978	97.72%	\$39.75	\$1,017,266	2.28%	\$9.93	\$44,634,244	\$40.67
25,001 - 100,000								
Bellingham Public Library	\$3,626,754	100.00%	\$44.58	\$0	0.00%	-	\$3,626,754	\$44.58
Longview Public Library	\$1,923,930	100.00%	\$34.77	\$0	0.00%	-	\$1,923,930	\$34.77
Mount Vernon City Library	\$1,156,472	99.96%	\$35.86	\$500	0.04%	\$0.02	\$1,156,972	\$35.88
North Olympic Library System	\$3,429,926	94.38%	\$47.64	\$204,075	5.62%	\$2.83	\$3,634,001	\$50.47
Pullman (Neill) Public Library	\$1,193,619	100.00%	\$38.50	\$0	0.00%	-	\$1,193,619	\$38.50
Puyallup Public Library	\$2,072,962	100.00%	\$55.10	\$0	0.00%	-	\$2,072,962	\$55.10
Richland Public Library	\$1,837,830	100.00%	\$36.84	\$0	0.00%	-	\$1,837,830	\$36.84
Stevens County Rural Library District	\$1,224,017	98.26%	\$28.01	\$21,670	1.74%	\$0.50	\$1,245,687	\$28.51
Walla Walla Public Library	\$1,062,935	100.00%	\$33.49	\$0	0.00%	-	\$1,062,935	\$33.49
Subtotal	\$17,528,445	98.73%	\$40.31	\$226,245	1.27%	\$5.52	\$17,754,690	\$40.83
5,001 - 25,000								
Anacortes Public Library	\$1,102,661	99.46%	\$69.09	\$5,991	0.54%	\$0.38	\$1,108,652	\$69.46
Asotin County Library	\$707,425	99.03%	\$32.60	\$6,907	0.97%	\$0.32	\$714,332	\$32.92
Burlington Public Library	\$614,733	100.00%	\$72.88	\$0	0.00%	-	\$614,733	\$72.88
Camas Public Library	\$1,273,663	100.00%	\$63.62	\$0	0.00%	-	\$1,273,663	\$63.62
Ellensburg Public Library	\$949,936	100.00%	\$51.85	\$0	0.00%	-	\$949,936	\$51.85
Grandview Library	\$179,206	100.00%	\$16.29	\$0	0.00%	-	\$179,206	\$16.29
Jefferson County Rural Library District	\$1,635,132	95.48%	\$77.90	\$77,496	4.52%	\$3.69	\$1,712,628	\$81.59
Kelso Public Library	\$370,317	89.60%	\$31.04	\$43,000	10.40%	\$3.60	\$413,317	\$34.65
Liberty Lake Municipal Library	\$373,713	99.88%	\$47.31	\$456	0.12%	\$0.06	\$374,169	\$47.36
Ocean Shores Public Library	\$285,647	100.00%	\$49.72	\$0	0.00%	-	\$285,647	\$49.72
Orcas Island Library District	\$633,753	100.00%	\$119.96	\$0	0.00%	-	\$633,753	\$119.96
Pend Oreille County Library District	\$454,881	95.48%	\$34.72	\$21,514	4.52%	\$1.64	\$476,395	\$36.37
Port Townsend Public Library	\$924,924	97.04%	\$100.70	\$28,178	2.96%	\$3.07	\$953,102	\$103.77
San Juan Island Library District	\$939,862	100.00%	\$123.58	\$0	0.00%	-	\$939,862	\$123.58
Sedro-Woolley Public Library	\$289,737	100.00%	\$27.31	\$0	0.00%	-	\$289,737	\$27.31
Walla Walla County Rural Library District	\$1,172,919	89.89%	\$67.80	\$131,952	10.11%	\$7.63	\$1,304,871	\$75.43
Whitman County Library	\$866,708	100.00%	\$58.29	\$0	0.00%	-	\$866,708	\$58.29
Subtotal	\$12,775,217	97.59%	\$58.08	\$315,494	2.41%	\$1.43	\$13,090,711	\$59.52

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5,000 & under w/ certified librarian								
Columbia County Rural Library District	\$265,948	85.43%	\$66.99	\$45,363	14.57%	\$11.43	\$311,311	\$78.42
Davenport Public Library	\$28,630	100.00%	\$16.55	\$0	0.00%	-	\$28,630	\$16.55
La Conner Regional Library	\$251,094	75.87%	\$53.19	\$79,855	24.13%	\$16.91	\$330,949	\$70.10
Lopez Island Library District	\$399,614	96.40%	\$164.99	\$14,920	3.60%	\$6.16	\$414,534	\$171.15
Ritzville Public Library	\$147,803	83.76%	\$42.78	\$28,653	16.24%	\$8.29	\$176,456	\$51.07
Roslyn Public Library	\$78,539	92.41%	\$87.75	\$6,455	7.59%	\$7.21	\$84,994	\$94.97
Upper Skagit Library District	\$148,440	100.00%	\$36.54	\$0	0.00%	-	\$148,440	\$36.54
Subtotal	\$1,320,068	88.28%	\$62.11	\$175,246	11.72%	\$8.24	\$1,495,314	\$70.35
5,000 & under w/o certified librarian								
Castle Rock Public Library	\$33,874	100.00%	\$15.87	\$0	0.00%	-	\$33,874	\$15.87
Cathlamet (Blanche Bradley) Public Library	\$22,516	100.00%	\$42.89	\$0	0.00%	-	\$22,516	\$42.89
Cle Elum (Carpenter Memorial) Library	\$56,750	100.00%	\$30.43	\$0	0.00%	-	\$56,750	\$30.43
Harrington Public Library	\$7,709	97.72%	\$18.35	\$180	2.28%	\$0.43	\$7,889	\$18.78
Kalama Public Library	\$32,417	100.00%	\$13.56	\$0	0.00%	-	\$32,417	\$13.56
Kittitas Public Library	\$16,196	100.00%	\$11.17	\$0	0.00%	-	\$16,196	\$11.17
Odessa Public Library	\$10,846	100.00%	\$11.85	\$0	0.00%	-	\$10,846	\$11.85
Pomeroy (Denny Ashby) Library	\$35,288	100.00%	\$15.68	\$0	0.00%	-	\$35,288	\$15.68
Reardan Memorial Library	\$10,232	100.00%	\$17.79	\$0	0.00%	-	\$10,232	\$17.79
Roy City Library	\$9,300	100.00%	\$11.55	\$0	0.00%	-	\$9,300	\$11.55
Sprague Public Library	\$10,700	100.00%	\$24.04	\$0	0.00%	-	\$10,700	\$24.04
Waitsburg (Weller) Public Library	\$11,804	100.00%	\$9.72	\$0	0.00%	-	\$11,804	\$9.72
Wilbur (Hesseltine) Public Library	\$15,370	94.39%	\$17.37	\$914	5.61%	\$1.03	\$16,284	\$18.40
Subtotal	\$273,002	99.60%	\$17.20	\$1,094	0.40%	\$0.07	\$274,096	\$17.27
GRAND TOTAL	\$348,649,926	91.52%	\$52.06	\$32,294,659	8.48%	\$4.82	\$380,944,585	\$56.88