

2013 Revenue and Expenditures Summary

Table 1

Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
Over 250,000						
Fort Vancouver Regional Library District	\$20,610,379	\$0	\$20,610,379	\$19,570,213	\$694,176	\$20,264,389
King County Library System	\$102,316,982	\$0	\$102,316,982	\$99,032,873	\$15,960,411	\$114,993,284
Kitsap Regional Library	\$11,040,524	\$0	\$11,040,524	\$10,154,920	\$557,944	\$10,712,864
North Central Regional Library	\$11,613,257	\$0	\$11,613,257	\$9,620,853	\$0	\$9,620,853
Pierce County Library System	\$25,122,388	\$618,162	\$25,740,550	\$23,668,015	\$1,948,856	\$25,616,871
Seattle Public Library	\$60,217,664	\$4,685,314	\$64,902,978	\$59,470,562	\$1,531,564	\$61,002,126
Sno-Isle Libraries	\$37,091,530	\$0	\$37,091,530	\$32,855,686	\$3,088,312	\$35,943,998
Spokane County Library District	\$10,984,228	\$0	\$10,984,228	\$10,924,188	\$138,200	\$11,062,388
Timberland Regional Library	\$21,364,973	\$0	\$21,364,973	\$20,603,588	\$529,480	\$21,133,068
Subtotal	\$300,361,925	\$5,303,476	\$305,665,401	\$285,900,898	\$24,448,943	\$310,349,841
100,001 - 250,000						
Everett Public Library	\$5,016,382	\$0	\$5,016,382	\$4,515,753	\$0	\$4,515,753
Mid-Columbia Library System	\$6,939,193	\$100,111	\$7,039,304	\$6,597,126	\$389,666	\$6,986,792
Spokane Public Library	\$8,197,539	\$0	\$8,197,539	\$8,644,001	\$0	\$8,644,001
Tacoma Public Library	\$10,929,947	\$0	\$10,929,947	\$10,725,940	\$204,007	\$10,929,947
Whatcom County Library System	\$8,026,745	\$6,615	\$8,033,360	\$6,705,459	\$135,314	\$6,840,773
Yakima Valley Libraries	\$6,775,561	\$0	\$6,775,561	\$6,013,043	\$71,628	\$6,084,671
Subtotal	\$45,885,367	\$106,726	\$45,992,093	\$43,201,322	\$800,615	\$44,001,937
25,001 - 100,000						
Bellingham Public Library	\$3,836,544	\$0	\$3,836,544	\$3,836,544	\$0	\$3,836,544
Longview Public Library	\$1,907,540	\$0	\$1,907,540	\$1,893,260	\$0	\$1,893,260
Mount Vernon City Library	\$1,118,975	\$32,500	\$1,151,475	\$1,118,975	\$32,500	\$1,151,475
North Olympic Library System	\$4,408,731	\$0	\$4,408,731	\$3,382,411	\$1,051,220	\$4,433,631
Pullman (Neill) Public Library	\$1,182,024	\$0	\$1,182,024	\$1,178,885	\$0	\$1,178,885
Puyallup Public Library	\$2,173,873	\$0	\$2,173,873	\$1,585,876	\$0	\$1,585,876
Richland Public Library	\$1,840,619	\$0	\$1,840,619	\$2,079,773	\$0	\$2,079,773
Stevens County Rural Library District	\$1,315,207	\$0	\$1,315,207	\$1,214,093	\$99,341	\$1,313,434
Walla Walla Public Library	\$974,592	\$73,118	\$1,047,710	\$1,047,710	\$73,118	\$1,120,828
Subtotal	\$18,758,105	\$105,618	\$18,863,723	\$17,337,527	\$1,256,179	\$18,593,706
5,001 - 25,000						
Anacortes Public Library	\$1,128,058	\$0	\$1,128,058	\$1,113,099	\$0	\$1,113,099
Asotin County Library	\$794,617	\$0	\$794,617	\$727,843	\$14,983	\$742,826
Burlington Public Library	\$610,834	\$35,570	\$646,404	\$612,901	\$550	\$613,451
Camas Public Library	\$1,305,206	\$0	\$1,305,206	\$1,305,206	\$0	\$1,305,206
Ellensburg Public Library	\$942,915	\$0	\$942,915	\$940,432	\$0	\$940,432
Grandview Library	\$180,342	\$0	\$180,342	\$180,342	\$0	\$180,342
Jefferson County Rural Library District	\$1,792,217	\$786,802	\$2,579,019	\$1,582,577	\$863,620	\$2,446,197
Kelso Public Library	\$440,253	\$0	\$440,253	\$377,488	\$0	\$377,488
Liberty Lake Municipal Library	\$421,448	\$115,737	\$537,185	\$407,911	\$44,326	\$452,237
Ocean Shores Public Library	\$355,524	\$0	\$355,524	\$257,533	\$0	\$257,533
Orcas Island Library District	\$613,488	\$3,072	\$616,560	\$630,610	\$378	\$630,988
Pend Oreille County Library District	\$531,830	\$0	\$531,830	\$441,762	\$17,728	\$459,490
Port Townsend Public Library	\$998,545	\$0	\$998,545	\$995,836	\$0	\$995,836
San Juan Island Library District	\$1,322,407	\$0	\$1,322,407	\$1,070,684	\$31,196	\$1,101,880
Sedro-Woolley Public Library	\$310,688	\$0	\$310,688	\$309,004	\$0	\$309,004
Walla Walla County Rural Library District	\$1,182,835	\$0	\$1,182,835	\$1,111,087	\$332,538	\$1,443,625
Whitman County Library	\$870,188	\$0	\$870,188	\$818,428	\$0	\$818,428
Subtotal	\$13,801,395	\$941,181	\$14,742,576	\$12,882,743	\$1,305,319	\$14,188,062

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Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
5,000 & under w/ certified librarian						
Cathlamet Public Library	\$36,670	\$0	\$36,670	\$30,756	\$450,000	\$480,756
Columbia County Rural Library District	\$304,184	\$0	\$304,184	\$272,531	\$55,234	\$327,765
Davenport Public Library	\$33,160	\$0	\$33,160	\$29,938	\$0	\$29,938
La Conner Regional Library	\$285,342	\$0	\$285,342	\$257,231	\$0	\$257,231
Lopez Island Library District	\$442,143	\$0	\$442,143	\$416,921	\$23,061	\$439,982
Ritzville Public Library	\$233,527	\$0	\$233,527	\$169,008	\$35,563	\$204,571
Roslyn Public Library	\$84,137	\$0	\$84,137	\$84,137	\$0	\$84,137
Upper Skagit Library District	\$250,777	\$0	\$250,777	\$181,421	\$0	\$181,421
Subtotal	\$1,669,940	\$0	\$1,669,940	\$1,441,943	\$563,858	\$2,005,801
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$63,549	\$0	\$63,549	\$38,385	\$0	\$38,385
Cle Elum (Carpenter Memorial) Library	\$50,425	\$0	\$50,425	\$50,975	\$0	\$50,975
Harrington Public Library	\$7,000	\$0	\$7,000	\$9,651	\$0	\$9,651
Kalama Public Library	\$36,155	\$0	\$36,155	\$35,815	\$0	\$35,815
Kittitas Public Library	\$17,271	\$0	\$17,271	\$16,133	\$0	\$16,133
Odessa Public Library	\$10,880	\$0	\$10,880	\$10,119	\$350	\$10,469
Pomeroy (Denny Ashby) Library	\$50,688	\$0	\$50,688	\$39,911	\$0	\$39,911
Reardan Memorial Library	\$12,929	\$0	\$12,929	\$10,493	\$0	\$10,493
Roy City Library	\$23,083	\$23	\$23,106	\$13,539	\$0	\$13,539
Sprague Public Library	\$9,056	\$0	\$9,056	\$9,833	\$0	\$9,833
Waitsburg (Weller) Public Library	\$14,905	\$0	\$14,905	\$11,804	\$0	\$11,804
Wilbur (Hesseltine) Public Library	\$14,140	\$0	\$14,140	\$14,782	\$0	\$14,782
Subtotal	\$310,081	\$23	\$310,104	\$261,440	\$350	\$261,790
GRAND TOTAL	\$380,786,813	\$6,457,024	\$387,243,837	\$361,025,873	\$28,375,264	\$389,401,137