

2015 Operating Revenue Sources

Table 3

Public Libraries	Population	Local Operating Revenue		State Operating Revenue	
		Total	% of Total Operating Revenue	Total	% of Total Operating Revenue
Over 250,000					
Fort Vancouver Regional Library District	471,217	\$22,169,754	97.71%	\$0	0.00%
King County Library System	1,414,855	\$110,119,109	96.68%	\$57,299	0.05%
Kitsap Regional Library	258,200	\$10,725,517	91.65%	\$15,381	0.13%
North Central Regional Library	256,645	\$12,293,315	97.28%	\$7,422	0.06%
Pierce County Library System	571,315	\$26,861,415	94.27%	\$0	0.00%
Seattle Public Library	662,400	\$62,620,353	96.17%	\$0	0.00%
Sno-Isle Libraries	714,162	\$40,010,645	98.23%	\$0	0.00%
Spokane County Library District	266,235	\$11,105,984	95.38%	\$0	0.00%
Timberland Regional Library	490,815	\$21,553,805	97.57%	\$0	0.00%
Subtotal	5,105,844	\$317,459,897	96.49%	\$80,102	0.02%
100,001 - 250,000					
Everett Public Library	105,800	\$4,955,787	97.06%	\$0	0.00%
Mid-Columbia Library System	237,768	\$6,980,469	94.85%	\$0	0.00%
Spokane Public Library	213,100	\$9,003,397	96.02%	\$0	0.00%
Tacoma Public Library	202,300	\$11,216,407	98.24%	\$0	0.00%
Whatcom County Library System	126,210	\$7,833,731	94.27%	\$0	0.00%
Yakima Valley Libraries	238,770	\$6,866,229	96.45%	\$22,592	0.32%
Subtotal	1,123,948	\$46,856,020	96.24%	\$22,592	0.05%
25,001 - 100,000					
Bellingham Public Library	83,580	\$3,999,912	94.41%	\$0	0.00%
Longview Public Library	55,797	\$1,999,440	95.24%	\$0	0.00%
Mount Vernon City Library	33,530	\$1,170,018	98.18%	\$0	0.00%
North Olympic Library System	72,650	\$3,891,726	93.88%	\$0	0.00%
Pullman (Neill) Public Library	32,110	\$1,455,782	100.00%	\$0	0.00%
Puyallup Public Library	38,950	\$2,332,483	100.00%	\$0	0.00%
Richland Public Library	53,080	\$1,980,648	97.15%	\$0	0.00%
Stevens County Rural Library District	44,030	\$1,452,891	97.10%	\$0	0.00%
Walla Walla Public Library	33,390	\$958,634	88.58%	\$0	0.00%
Subtotal	447,117	\$19,241,534	95.83%	\$0	0.00%
5,001 - 25,000					
Anacortes Public Library	16,310	\$1,246,910	98.87%	\$0	0.00%
Asotin County Library	22,010	\$796,942	88.55%	\$0	0.00%
Burlington Public Library	8,485	\$785,545	100.00%	\$0	0.00%
Camas Public Library	21,210	\$1,378,908	100.00%	\$0	0.00%
Central Skagit Library District	15,536	\$840,144	75.97%	\$264,706	23.93%
Ellensburg Public Library	18,810	\$1,032,837	90.70%	\$0	0.00%
Grandview Library	11,200	\$190,090	94.81%	\$0	0.00%
Jefferson County Rural Library District	21,500	\$1,800,199	88.84%	\$0	0.00%
Kelso Public Library	11,950	\$465,901	96.99%	\$0	0.00%
Liberty Lake Municipal Library	8,975	\$438,032	96.61%	\$0	0.00%
Ocean Shores Public Library	5,935	\$318,965	100.00%	\$0	0.00%
Orcas Island Library District	5,355	\$591,749	89.77%	\$0	0.00%
Pend Oreille County Library District	13,240	\$541,617	93.93%	\$0	0.00%
Port Townsend Public Library	9,380	\$1,006,000	95.51%	\$0	0.00%
San Juan Island Library District	7,733	\$1,283,593	96.00%	\$0	0.00%
Sedro-Woolley Public Library	10,700	\$315,800	93.83%	\$0	0.00%
Walla Walla County Rural Library District	16,915	\$1,207,875	94.04%	\$0	0.00%
Whitman County Library	15,140	\$1,025,107	91.45%	\$0	0.00%
Subtotal	240,384	\$15,266,214	92.99%	\$264,706	1.61%

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Public Libraries	Population	Local Operating Revenue		State Operating Revenue	
		Total	% of Total Operating Revenue	Total	% of Total Operating Revenue
5,000 & under w/ certified librarian					
Cathlamet Public Library	490	\$31,690	82.80%	\$0	0.00%
Columbia County Rural Library District	3,960	\$326,933	90.72%	\$501	0.14%
La Conner Regional Library	4,772	\$263,499	90.89%	\$0	0.00%
Lopez Island Library District	2,451	\$413,198	82.48%	\$0	0.00%
Ritzville Public Library	3,427	\$236,964	93.19%	\$0	0.00%
Roslyn Public Library	890	\$53,288	72.47%	\$0	0.00%
Upper Skagit Library District	4,885	\$251,226	97.60%	\$0	0.00%
Subtotal	20,875	\$1,576,798	88.85%	\$501	0.03%
5,000 & under w/o certified librarian					
Castle Rock Public Library	2,175	\$56,583	96.05%	\$0	0.00%
Cle Elum (Carpenter Memorial) Library	1,865	\$59,450	95.20%	\$0	0.00%
Davenport Public Library	1,685	\$36,660	100.00%	\$0	0.00%
Harrington Public Library	420	\$5,000	100.00%	\$0	0.00%
Kalama Public Library	2,500	\$47,000	93.84%	\$0	0.00%
Kittitas (Gilmour Memorial) Library	1,455	\$20,300	100.00%	\$0	0.00%
Odessa Public Library	905	\$11,840	100.00%	\$0	0.00%
Pomeroy (Denny Ashby) Library	2,260	\$49,436	100.00%	\$0	0.00%
Reardan Memorial Library	570	\$14,989	94.46%	\$0	0.00%
Roy City Library	805	\$21,924	99.32%	\$0	0.00%
Sprague Public Library	445	\$13,600	93.92%	\$0	0.00%
Waitsburg (Weller) Public Library	1,235	\$14,646	100.00%	\$0	0.00%
Wilbur (Hesseltine) Public Library	880	\$13,124	95.50%	\$0	0.00%
Subtotal	17,200	\$364,552	97.09%	\$0	0.00%
GRAND TOTAL	6,955,368	\$400,765,015	96.26%	\$367,901	0.09%

2015 Operating Revenue Sources

Table 3 (continued)

Public Libraries	Federal Operating Revenue		Other Operating Revenue		Total Operating Revenue
	Total	% of Total Operating Revenue	Total	% of Total Operating Revenue	
Over 250,000					
Fort Vancouver Regional Library District	\$166,516	0.73%	\$353,323	1.56%	\$22,689,593
King County Library System	\$0	0.00%	\$3,720,548	3.27%	\$113,896,956
Kitsap Regional Library	\$2,867	0.02%	\$959,392	8.20%	\$11,703,157
North Central Regional Library	\$45,883	0.36%	\$290,271	2.30%	\$12,636,891
Pierce County Library System	\$79,500	0.28%	\$1,553,499	5.45%	\$28,494,414
Seattle Public Library	\$0	0.00%	\$2,494,902	3.83%	\$65,115,255
Sno-Isle Libraries	\$0	0.00%	\$720,101	1.77%	\$40,730,746
Spokane County Library District	\$33,248	0.29%	\$504,967	4.34%	\$11,644,199
Timberland Regional Library	\$5,100	0.02%	\$532,116	2.41%	\$22,091,021
Subtotal	\$333,114	0.10%	\$11,129,119	3.38%	\$329,002,232
100,001 - 250,000					
Everett Public Library	\$750	0.01%	\$149,369	2.93%	\$5,105,906
Mid-Columbia Library System	\$121,086	1.65%	\$257,584	3.50%	\$7,359,139
Spokane Public Library	\$45,126	0.48%	\$328,219	3.50%	\$9,376,742
Tacoma Public Library	\$0	0.00%	\$201,511	1.76%	\$11,417,918
Whatcom County Library System	\$5,502	0.07%	\$470,650	5.66%	\$8,309,883
Yakima Valley Libraries	\$3,631	0.05%	\$226,554	3.18%	\$7,119,006
Subtotal	\$176,095	0.36%	\$1,633,887	3.36%	\$48,688,594
25,001 - 100,000					
Bellingham Public Library	\$0	0.00%	\$236,700	5.59%	\$4,236,612
Longview Public Library	\$0	0.00%	\$100,000	4.76%	\$2,099,440
Mount Vernon City Library	\$1,200	0.10%	\$20,500	1.72%	\$1,191,718
North Olympic Library System	\$0	0.00%	\$253,623	6.12%	\$4,145,349
Pullman (Neill) Public Library	\$0	0.00%	\$0	0.00%	\$1,455,782
Puyallup Public Library	\$0	0.00%	\$0	0.00%	\$2,332,483
Richland Public Library	\$0	0.00%	\$58,000	2.85%	\$2,038,648
Stevens County Rural Library District	\$5,646	0.38%	\$37,793	2.53%	\$1,496,330
Walla Walla Public Library	\$0	0.00%	\$123,606	11.42%	\$1,082,240
Subtotal	\$6,846	0.03%	\$830,222	4.13%	\$20,078,602
5,001 - 25,000					
Anacortes Public Library	\$0	0.00%	\$14,314	1.13%	\$1,261,224
Asotin County Library	\$71,655	7.96%	\$31,345	3.48%	\$899,942
Burlington Public Library	\$0	0.00%	\$0	0.00%	\$785,545
Camas Public Library	\$0	0.00%	\$0	0.00%	\$1,378,908
Central Skagit Library District	\$0	0.00%	\$1,102	0.10%	\$1,105,952
Ellensburg Public Library	\$24,985	2.19%	\$80,876	7.10%	\$1,138,698
Grandview Library	\$0	0.00%	\$10,412	5.19%	\$200,502
Jefferson County Rural Library District	\$4,335	0.21%	\$221,789	10.95%	\$2,026,323
Kelso Public Library	\$0	0.00%	\$14,479	3.01%	\$480,380
Liberty Lake Municipal Library	\$0	0.00%	\$15,348	3.39%	\$453,380
Ocean Shores Public Library	\$0	0.00%	\$0	0.00%	\$318,965
Orcas Island Library District	\$9,556	1.45%	\$57,852	8.78%	\$659,157
Pend Oreille County Library District	\$21,299	3.69%	\$13,689	2.37%	\$576,605
Port Townsend Public Library	\$8,722	0.83%	\$38,595	3.66%	\$1,053,317
San Juan Island Library District	\$0	0.00%	\$53,503	4.00%	\$1,337,096
Sedro-Woolley Public Library	\$0	0.00%	\$20,773	6.17%	\$336,573
Walla Walla County Rural Library District	\$43,904	3.42%	\$32,602	2.54%	\$1,284,381
Whitman County Library	\$58,532	5.22%	\$37,313	3.33%	\$1,120,952
Subtotal	\$242,988	1.48%	\$643,992	3.92%	\$16,417,900

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Table 3 (continued)

Public Libraries	Federal Operating Revenue		Other Operating Revenue		Total Operating Revenue
	Total	% of Total Operating Revenue	Total	% of Total Operating Revenue	
5,000 & under w/ certified librarian					
Cathlamet Public Library	\$0	0.00%	\$6,583	17.20%	\$38,273
Columbia County Rural Library District	\$7,598	2.11%	\$25,360	7.04%	\$360,392
La Conner Regional Library	\$0	0.00%	\$26,405	9.11%	\$289,904
Lopez Island Library District	\$30,705	6.13%	\$57,055	11.39%	\$500,958
Ritzville Public Library	\$4,380	1.72%	\$12,935	5.09%	\$254,279
Roslyn Public Library	\$7,500	10.20%	\$12,745	17.33%	\$73,533
Upper Skagit Library District	\$0	0.00%	\$6,171	2.40%	\$257,397
Subtotal	\$50,183	2.83%	\$147,254	8.30%	\$1,774,736
5,000 & under w/o certified librarian					
Castle Rock Public Library	\$0	0.00%	\$2,329	3.95%	\$58,912
Cle Elum (Carpenter Memorial) Library	\$0	0.00%	\$3,000	4.80%	\$62,450
Davenport Public Library	\$0	0.00%	\$0	0.00%	\$36,660
Harrington Public Library	\$0	0.00%	\$0	0.00%	\$5,000
Kalama Public Library	\$0	0.00%	\$3,084	6.16%	\$50,084
Kittitas (Gilmour Memorial) Library	\$0	0.00%	\$0	0.00%	\$20,300
Odessa Public Library	\$0	0.00%	\$0	0.00%	\$11,840
Pomeroy (Denny Ashby) Library	\$0	0.00%	\$0	0.00%	\$49,436
Reardan Memorial Library	\$0	0.00%	\$879	5.54%	\$15,868
Roy City Library	\$0	0.00%	\$150	0.68%	\$22,074
Sprague Public Library	\$0	0.00%	\$880	6.08%	\$14,480
Waitsburg (Weller) Public Library	\$0	0.00%	\$0	0.00%	\$14,646
Wilbur (Hesseltine) Public Library	\$0	0.00%	\$618	4.50%	\$13,742
Subtotal	\$0	0.00%	\$10,940	2.91%	\$375,492
GRAND TOTAL	\$809,226	0.19%	\$14,395,414	3.46%	\$416,337,556