

2015 Total Revenue Sources

Table 2

Public Libraries	Population		Sources of Operating Revenue					
	Total	% of Change	Local		State		Federal	
			Total	% of Change	Total	% of Change	Total	% of Change

Over 250,000

Fort Vancouver Regional Library District	471,217	1.96%	\$22,169,754	3.12%	\$0	0.00%	\$166,516	-15.51%
King County Library System	1,414,855	1.00%	\$110,119,109	2.73%	\$57,299	n/a	\$0	0.00%
Kitsap Regional Library	258,200	0.90%	\$10,725,517	1.81%	\$15,381	n/a	\$2,867	-47.11%
North Central Regional Library	256,645	0.85%	\$12,293,315	7.86%	\$7,422	-68.27%	\$45,883	344.69%
Pierce County Library System	571,315	1.21%	\$26,861,415	8.39%	\$0	0.00%	\$79,500	994.14%
Seattle Public Library	662,400	3.42%	\$62,620,353	3.72%	\$0	0.00%	\$0	0.00%
Sno-Isle Libraries	714,162	2.30%	\$40,010,645	3.00%	\$0	0.00%	\$0	0.00%
Spokane County Library District	266,235	1.03%	\$11,105,984	3.21%	\$0	0.00%	\$33,248	176.61%
Timberland Regional Library	490,815	0.79%	\$21,553,805	3.01%	\$0	0.00%	\$5,100	-37.38%
Subtotal	5,105,844	1.57%	\$317,459,897	3.64%	\$80,102	242.40%	\$333,114	38.65%

100,001 - 250,000

Everett Public Library	105,800	0.86%	\$4,955,787	45.19%	\$0	0.00%	\$750	-75.00%
Mid-Columbia Library System	237,768	0.72%	\$6,980,469	1.28%	\$0	0.00%	\$121,086	14.55%
Spokane Public Library	213,100	0.38%	\$9,003,397	0.37%	\$0	0.00%	\$45,126	1199.71%
Tacoma Public Library	202,300	0.70%	\$11,216,407	-7.33%	\$0	0.00%	\$50	0.00%
Whatcom County Library System	126,210	1.14%	\$7,833,731	1.10%	\$0	-100.00%	\$5,502	-18.59%
Yakima Valley Libraries	238,770	0.48%	\$6,866,229	2.04%	\$22,592	33.61%	\$3,631	-60.86%
Subtotal	1,123,948	0.66%	\$46,856,020	2.18%	\$22,592	16.51%	\$176,095	37.35%

25,001 - 100,000

Bellingham Public Library	83,580	0.93%	\$3,999,912	5.05%	\$0	0.00%	\$0	-100.00%
Longview Public Library	55,797	0.35%	\$1,999,440	2.15%	\$0	0.00%	\$0	0.00%
Mount Vernon City Library	33,530	1.09%	\$1,170,018	0.27%	\$0	0.00%	\$1,200	-65.60%
North Olympic Library System	72,650	0.21%	\$3,891,726	-5.19%	\$0	0.00%	\$0	-100.00%
Pullman (Neill) Public Library	32,110	2.20%	\$1,455,782	17.81%	\$0	0.00%	\$0	-100.00%
Puyallup Public Library	38,950	0.72%	\$2,332,483	7.30%	\$0	0.00%	\$0	0.00%
Richland Public Library	53,080	1.90%	\$1,980,648	2.44%	\$0	0.00%	\$0	0.00%
Stevens County Rural Library District	44,030	0.30%	\$1,452,891	4.53%	\$0	0.00%	\$5,646	-24.72%
Walla Walla Public Library	33,390	3.50%	\$958,634	-2.81%	\$0	0.00%	\$0	0.00%
Subtotal	447,117	1.06%	\$19,241,534	2.59%	\$0	n/a	\$6,846	-59.33%

5,001 - 25,000

Anacortes Public Library	16,310	0.74%	\$1,246,910	3.73%	\$0	0.00%	\$0	0.00%
Asotin County Library	22,010	0.27%	\$796,942	2.10%	\$0	0.00%	\$71,655	898.40%
Burlington Public Library	8,485	0.47%	\$785,545	16.63%	\$0	0.00%	\$0	0.00%
Camas Public Library	21,210	1.58%	\$1,378,908	6.02%	\$0	0.00%	\$0	0.00%
Central Skagit Library District	15,536	1.21%	\$840,144	-9.43%	\$264,706	n/a	\$0	0.00%
Ellensburg Public Library	18,810	2.01%	\$1,032,837	14.22%	\$0	0.00%	\$24,985	124.28%
Grandview Library	11,200	0.27%	\$190,090	4.72%	\$0	0.00%	\$0	0.00%
Jefferson County Rural Library District	21,500	0.73%	\$1,800,199	-2.39%	\$0	0.00%	\$4,335	-20.84%
Kelso Public Library	11,950	-0.08%	\$465,901	5.58%	\$0	0.00%	\$0	-100.00%
Liberty Lake Municipal Library	8,975	3.46%	\$438,032	0.00%	\$0	0.00%	\$0	0.00%
Ocean Shores Public Library	5,935	0.94%	\$318,965	-9.32%	\$0	0.00%	\$0	0.00%
Orcas Island Library District	5,355	0.53%	\$591,749	3.08%	\$0	0.00%	\$9,556	12.61%
Pend Oreille County Library District	13,240	0.23%	\$541,617	-2.57%	\$0	0.00%	\$21,299	12.88%
Port Townsend Public Library	9,380	0.27%	\$1,006,000	1.72%	\$0	0.00%	\$8,722	n/a
San Juan Island Library District	7,733	0.53%	\$1,283,593	2.86%	\$0	0.00%	\$0	0.00%
Sedro-Woolley Public Library	10,700	0.85%	\$315,800	8.98%	\$0	0.00%	\$0	-100.00%
Walla Walla County Rural Library District	16,915	-4.00%	\$1,207,875	4.83%	\$0	0.00%	\$43,904	1111.14%
Whitman County Library	15,140	0.40%	\$1,025,107	16.89%	\$0	0.00%	\$58,532	179.59%
Subtotal	240,384	0.50%	\$15,266,214	3.63%	\$264,706	n/a	\$242,988	175.01%

2015 Total Revenue Sources

Table 2

Public Libraries	Population		Sources of Operating Revenue					
	Total	% of Change	Local		State		Federal	
			Total	% of Change	Total	% of Change	Total	% of Change

5,000 & under w/ certified librarian

Cathlamet Public Library	490	-2.00%	\$31,690	0.00%	\$0	0.00%	\$0	0.00%
Columbia County Rural Library District	3,960	0.25%	\$326,933	11.89%	\$501	-5.11%	\$7,598	15729.17%
La Conner Regional Library	4,772	0.89%	\$263,499	0.85%	\$0	0.00%	\$0	0.00%
Lopez Island Library District	2,451	0.37%	\$413,198	0.69%	\$0	0.00%	\$30,705	1681.03%
Ritzville Public Library	3,427	-0.44%	\$236,964	2.66%	\$0	0.00%	\$4,380	27.10%
Roslyn Public Library	890	-0.56%	\$53,288	7.08%	\$0	0.00%	\$7,500	n/a
Upper Skagit Library District	4,885	18.68%	\$251,226	1.94%	\$0	0.00%	\$0	0.00%
Subtotal	20,875	-4.07%	\$1,576,798	1.13%	\$501	-5.11%	\$50,183	861.73%

5,000 & under w/o certified librarian

Castle Rock Public Library	2,175	1.40%	\$56,583	-4.79%	\$0	0.00%	\$0	0.00%
Cle Elum (Carpenter Memorial) Library	1,865	-0.27%	\$59,450	19.26%	\$0	0.00%	\$0	0.00%
Davenport Public Library	1,685	0.00%	\$36,660	0.00%	\$0	0.00%	\$0	0.00%
Harrington Public Library	420	1.20%	\$5,000	0.00%	\$0	0.00%	\$0	0.00%
Kalama Public Library	2,500	2.88%	\$47,000	34.29%	\$0	0.00%	\$0	0.00%
Kittitas (Gilmour Memorial) Library	1,455	-1.36%	\$20,300	90.24%	\$0	0.00%	\$0	0.00%
Odessa Public Library	905	0.56%	\$11,840	0.00%	\$0	0.00%	\$0	0.00%
Pomeroy (Denny Ashby) Library	2,260	0.89%	\$49,436	3.05%	\$0	0.00%	\$0	0.00%
Reardan Memorial Library	570	0.00%	\$14,989	27.66%	\$0	0.00%	\$0	0.00%
Roy City Library	805	0.00%	\$21,924	2.59%	\$0	0.00%	\$0	0.00%
Sprague Public Library	445	1.14%	\$13,600	9.68%	\$0	0.00%	\$0	0.00%
Waitsburg (Weller) Public Library	1,235	1.23%	\$14,646	-1.74%	\$0	0.00%	\$0	0.00%
Wilbur (Hesselline) Public Library	880	0.57%	\$13,124	1.46%	\$0	0.00%	\$0	0.00%
Subtotal	17,200	11.80%	\$364,552	24.37%	\$0	n/a	\$0	n/a

GRAND TOTAL	6,955,368	1.36%	\$400,765,015	3.42%	\$367,901	749.40%	\$809,226	68.99%
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2015 Total Revenue Sources

Table 2 (continued)

Public Libraries	Sources of Op. Revenue		Total Revenue				Combined Operating and Capital
	Other Operating		Operating Revenue		Capital Revenue		
	Total	% of Change	Total	% of Change	Total	% of Change	

Over 250,000

Fort Vancouver Regional Library District	\$353,323	-10.29%	\$22,689,593	2.72%	\$0	0.00%	\$22,689,593
King County Library System	\$3,720,548	23.68%	\$113,896,956	3.35%	\$0	0.00%	\$113,896,956
Kitsap Regional Library	\$959,392	45.70%	\$11,703,157	4.50%	\$0	0.00%	\$11,703,157
North Central Regional Library	\$290,271	-2.46%	\$12,636,891	7.75%	\$0	0.00%	\$12,636,891
Pierce County Library System	\$1,553,499	4.55%	\$28,494,414	8.45%	\$1,348,544	179.87%	\$29,842,958
Seattle Public Library	\$2,494,902	0.53%	\$65,115,255	3.60%	\$4,289,072	-8.37%	\$69,404,327
Sno-Isle Libraries	\$720,101	86.95%	\$40,730,746	3.83%	\$10,000	-98.40%	\$40,740,746
Spokane County Library District	\$504,967	-9.59%	\$11,644,199	2.76%	\$0	0.00%	\$11,644,199
Timberland Regional Library	\$532,116	-30.71%	\$22,091,021	1.80%	\$0	0.00%	\$22,091,021
Subtotal	\$11,129,119	10.88%	\$329,002,232	3.91%	\$5,647,616	-2.45%	\$334,649,848

100,001 - 250,000

Everett Public Library	\$149,369	-28.90%	\$5,105,906	40.80%	\$0	0.00%	\$5,105,906
Mid-Columbia Library System	\$257,584	0.34%	\$7,359,139	1.44%	\$86	-14.00%	\$7,359,225
Spokane Public Library	\$328,219	25.23%	\$9,376,742	1.52%	\$0	0.00%	\$9,376,742
Tacoma Public Library	\$201,511	-19.98%	\$11,417,918	-7.59%	\$0	0.00%	\$11,417,918
Whatcom County Library System	\$470,650	84.00%	\$8,309,883	3.70%	\$16,596	-47.59%	\$8,326,479
Yakima Valley Libraries	\$226,554	5.79%	\$7,119,006	2.15%	\$0	0.00%	\$7,119,006
Subtotal	\$1,633,887	12.63%	\$48,688,594	2.60%	\$16,682	-47.48%	\$48,705,276

25,001 - 100,000

Bellingham Public Library	\$236,700	-7.27%	\$4,236,612	4.19%	\$0	0.00%	\$4,236,612
Longview Public Library	\$100,000	0.00%	\$2,099,440	2.04%	\$0	0.00%	\$2,099,440
Mount Vernon City Library	\$20,500	-18.49%	\$1,191,718	-0.32%	\$0	0.00%	\$1,191,718
North Olympic Library System	\$253,623	25.82%	\$4,145,349	-3.79%	\$0	0.00%	\$4,145,349
Pullman (Neill) Public Library	\$0	0.00%	\$1,455,782	17.77%	\$0	0.00%	\$1,455,782
Puyallup Public Library	\$0	0.00%	\$2,332,483	7.30%	\$0	0.00%	\$2,332,483
Richland Public Library	\$58,000	0.00%	\$2,038,648	2.37%	\$0	0.00%	\$2,038,648
Stevens County Rural Library District	\$37,793	-9.83%	\$1,496,330	3.96%	\$0	0.00%	\$1,496,330
Walla Walla Public Library	\$123,606	43.05%	\$1,082,240	0.88%	\$0	0.00%	\$1,082,240
Subtotal	\$830,222	8.06%	\$20,078,602	2.75%	\$0	n/a	\$20,078,602

5,001 - 25,000

Anacortes Public Library	\$14,314	-0.84%	\$1,261,224	3.68%	\$0	0.00%	\$1,261,224
Asotin County Library	\$31,345	-78.71%	\$899,942	-3.74%	\$0	0.00%	\$899,942
Burlington Public Library	\$0	-100.00%	\$785,545	9.07%	\$0	0.00%	\$785,545
Camas Public Library	\$0	0.00%	\$1,378,908	6.02%	\$0	0.00%	\$1,378,908
Central Skagit Library District	\$1,102	n/a	\$1,105,952	19.23%	\$0	0.00%	\$1,105,952
Ellensburg Public Library	\$80,876	9.56%	\$1,138,698	15.11%	\$0	0.00%	\$1,138,698
Grandview Library	\$10,412	-18.47%	\$200,502	3.19%	\$0	0.00%	\$200,502
Jefferson County Rural Library District	\$221,789	231.57%	\$2,026,323	5.72%	\$0	0.00%	\$2,026,323
Kelso Public Library	\$14,479	-42.07%	\$480,380	2.34%	\$0	0.00%	\$480,380
Liberty Lake Municipal Library	\$15,348	118.82%	\$453,380	1.87%	\$30,200	-67.09%	\$483,580
Ocean Shores Public Library	\$0	0.00%	\$318,965	-9.32%	\$0	0.00%	\$318,965
Orcas Island Library District	\$57,852	-2.00%	\$659,157	2.73%	\$38,918	-83.57%	\$698,075
Pend Oreille County Library District	\$13,689	-10.00%	\$576,605	-2.26%	\$0	0.00%	\$576,605
Port Townsend Public Library	\$38,595	128.64%	\$1,053,317	4.72%	\$9,473	n/a	\$1,062,790
San Juan Island Library District	\$53,503	-15.89%	\$1,337,096	1.95%	\$0	0.00%	\$1,337,096
Sedro-Woolley Public Library	\$20,773	5.73%	\$336,573	5.53%	\$0	0.00%	\$336,573
Walla Walla County Rural Library District	\$32,602	-9.91%	\$1,284,381	7.74%	\$0	0.00%	\$1,284,381
Whitman County Library	\$37,313	121.39%	\$1,120,952	22.54%	\$0	0.00%	\$1,120,952
Subtotal	\$643,992	3.67%	\$16,417,900	6.33%	\$78,591	-76.09%	\$16,496,491

2015 Total Revenue Sources

Table 2 (continued)

Public Libraries	Sources of Op. Revenue		Total Revenue				Combined Operating and Capital
	Other Operating		Operating Revenue		Capital Revenue		
	Total	% of Change	Total	% of Change	Total	% of Change	
5,000 & under w/ certified librarian							
Cathlamet Public Library	\$6,583	2.59%	\$38,273	0.44%	\$0	0.00%	\$38,273
Columbia County Rural Library District	\$25,360	-56.08%	\$360,392	2.82%	\$0	0.00%	\$360,392
La Conner Regional Library	\$26,405	15.63%	\$289,904	2.04%	\$0	0.00%	\$289,904
Lopez Island Library District	\$57,055	11.86%	\$500,958	8.17%	\$0	0.00%	\$500,958
Ritzville Public Library	\$12,935	-46.63%	\$254,279	-1.63%	\$0	0.00%	\$254,279
Roslyn Public Library	\$12,745	36.46%	\$73,533	24.42%	\$0	0.00%	\$73,533
Upper Skagit Library District	\$6,171	7.87%	\$257,397	2.08%	\$0	0.00%	\$257,397
Subtotal	\$147,254	-16.95%	\$1,774,736	1.87%	\$0	n/a	\$1,774,736
5,000 & under w/o certified librarian							
Castle Rock Public Library	\$2,329	55.27%	\$58,912	-3.32%	\$0	0.00%	\$58,912
Cle Elum (Carpenter Memorial) Library	\$3,000	-6.25%	\$62,450	17.72%	\$0	0.00%	\$62,450
Davenport Public Library	\$0	0.00%	\$36,660	0.00%	\$0	0.00%	\$36,660
Harrington Public Library	\$0	0.00%	\$5,000	0.00%	\$0	0.00%	\$5,000
Kalama Public Library	\$3,084	-9.53%	\$50,084	30.40%	\$0	0.00%	\$50,084
Kittitas (Gilmour Memorial) Library	\$0	-100.00%	\$20,300	17.54%	\$0	0.00%	\$20,300
Odessa Public Library	\$0	0.00%	\$11,840	0.00%	\$0	0.00%	\$11,840
Pomeroy (Denny Ashby) Library	\$0	0.00%	\$49,436	3.05%	\$0	0.00%	\$49,436
Reardan Memorial Library	\$879	-93.26%	\$15,868	-35.98%	\$0	0.00%	\$15,868
Roy City Library	\$150	42.86%	\$22,074	2.78%	\$0	0.00%	\$22,074
Sprague Public Library	\$880	46.67%	\$14,480	11.38%	\$0	0.00%	\$14,480
Waitsburg (Weller) Public Library	\$0	0.00%	\$14,646	-1.74%	\$0	0.00%	\$14,646
Wilbur (Hesseltine) Public Library	\$618	133.21%	\$13,742	4.11%	\$0	0.00%	\$13,742
Subtotal	\$10,940	-61.91%	\$375,492	16.67%	\$0	n/a	\$375,492
GRAND TOTAL	\$14,395,414	10.03%	\$416,337,556	3.80%	\$5,742,889	-6.62%	\$422,080,445