

2017 Total Expenditures

Table 6

Public Libraries	Operating Expenditures			Capital Expenditures			Total Expenditures	
	Total	% of Total Expend.	Per Capita	Total	% of Total Expend.	Per Capita	Combined Operating and Capital	Per Capita
Over 250,000								
Fort Vancouver Regional Library District	\$23,147,344	92.07%	\$47.27	\$1,993,907	7.93%	\$4.07	\$25,141,251	\$51.34
King County Library System	\$114,590,873	99.51%	\$78.23	\$560,563	0.49%	\$0.38	\$115,151,436	\$78.61
Kitsap Regional Library	\$11,356,131	96.10%	\$42.97	\$460,666	3.90%	\$1.74	\$11,816,797	\$44.71
North Central Regional Library	\$12,576,326	99.26%	\$48.05	\$93,142	0.74%	\$0.36	\$12,669,468	\$48.41
Pierce County Library System	\$30,769,488	95.02%	\$51.89	\$1,613,946	4.98%	\$2.72	\$32,383,434	\$54.61
Seattle Public Library	\$74,935,589	90.30%	\$105.00	\$8,051,868	9.70%	\$11.28	\$82,987,457	\$116.28
Sno-Isle Libraries	\$43,479,824	98.31%	\$58.45	\$746,951	1.69%	\$1.00	\$44,226,775	\$59.45
Spokane County Library District	\$11,530,378	99.68%	\$42.30	\$36,510	0.32%	\$0.13	\$11,566,888	\$42.43
Timberland Regional Library	\$22,662,139	97.04%	\$45.16	\$691,344	2.96%	\$1.38	\$23,353,483	\$46.54
Subtotal	\$345,048,092	96.03%	\$65.04	\$14,248,897	3.97%	\$2.69	\$359,296,989	\$67.72
100,001 - 250,000								
Everett Public Library	\$5,299,369	100.00%	\$48.26	\$0	0.00%	-	\$5,299,369	\$48.26
Mid-Columbia Library System	\$7,429,977	94.87%	\$30.27	\$401,621	5.13%	\$1.64	\$7,831,598	\$31.91
Spokane Public Library	\$8,702,697	97.75%	\$40.05	\$200,535	2.25%	\$0.92	\$8,903,232	\$40.97
Tacoma Public Library	\$12,713,550	98.88%	\$61.09	\$143,475	1.12%	\$0.69	\$12,857,025	\$61.78
Whatcom County Library System	\$8,009,618	89.55%	\$61.81	\$934,694	10.45%	\$7.21	\$8,944,312	\$69.03
Yakima Valley Libraries	\$7,168,504	89.33%	\$29.64	\$856,090	10.67%	\$3.54	\$8,024,594	\$33.18
Subtotal	\$49,323,715	95.11%	\$42.81	\$2,536,415	4.89%	\$2.20	\$51,860,130	\$45.02
25,001 - 100,000								
Bellingham Public Library	\$4,516,866	100.00%	\$52.09	\$0	0.00%	-	\$4,516,866	\$52.09
Longview Public Library	\$2,094,090	97.67%	\$37.04	\$50,000	2.33%	\$0.88	\$2,144,090	\$37.92
Mount Vernon City Library	\$1,351,355	99.93%	\$39.33	\$1,000	0.07%	\$0.03	\$1,352,355	\$39.36
North Olympic Library System	\$3,821,635	90.90%	\$51.48	\$382,370	9.10%	\$5.15	\$4,204,005	\$56.63
Pullman (Neill) Public Library	\$1,605,081	100.00%	\$48.23	\$0	0.00%	-	\$1,605,081	\$48.23
Puyallup Public Library	\$2,055,442	100.00%	\$50.75	\$0	0.00%	-	\$2,055,442	\$50.75
Richland Public Library	\$1,771,844	98.14%	\$32.72	\$33,558	1.86%	\$0.62	\$1,805,402	\$33.34
Stevens County Rural Library District	\$1,695,804	100.00%	\$38.10	\$0	0.00%	-	\$1,695,804	\$38.10
Walla Walla Public Library	\$1,240,818	99.35%	\$36.67	\$8,058	0.65%	\$0.24	\$1,248,876	\$36.91
Subtotal	\$20,152,935	97.70%	\$43.99	\$474,986	2.30%	\$1.04	\$20,627,921	\$45.03
5,001 - 25,000								
Anacortes Public Library	\$1,330,908	100.00%	\$79.32	\$0	0.00%	-	\$1,330,908	\$79.32
Asotin County Library	\$930,561	93.32%	\$41.75	\$66,629	6.68%	\$2.99	\$997,190	\$44.74
Burlington Public Library	\$811,424	97.21%	\$93.11	\$23,290	2.79%	\$2.67	\$834,714	\$95.78
Camas Public Library	\$1,177,956	100.00%	\$51.04	\$0	0.00%	-	\$1,177,956	\$51.04
Central Skagit Library District	\$903,615	81.72%	\$57.36	\$202,082	18.28%	\$12.83	\$1,105,697	\$70.19
Ellensburg Public Library	\$928,533	100.00%	\$47.50	\$0	0.00%	-	\$928,533	\$47.50
Grandview Library	\$222,986	100.00%	\$19.96	\$0	0.00%	-	\$222,986	\$19.96
Jefferson County Rural Library District	\$1,767,110	92.88%	\$80.84	\$135,474	7.12%	\$6.20	\$1,902,584	\$87.03
Kelso Public Library	\$539,167	99.87%	\$45.01	\$700	0.13%	\$0.06	\$539,867	\$45.06
Liberty Lake Municipal Library	\$470,945	99.41%	\$47.52	\$2,775	0.59%	\$0.28	\$473,720	\$47.80
Ocean Shores Public Library	\$267,536	100.00%	\$44.18	\$0	0.00%	-	\$267,536	\$44.18
Orcas Island Library District	\$761,817	24.11%	\$139.20	\$2,397,673	75.89%	\$438.09	\$3,159,490	\$577.29
Pend Oreille County Library District	\$451,616	91.34%	\$33.78	\$42,829	8.66%	\$3.20	\$494,445	\$36.98
Port Townsend Public Library	\$1,015,961	99.81%	\$106.94	\$1,952	0.19%	\$0.21	\$1,017,913	\$107.15
San Juan Island Library District	\$1,305,643	95.26%	\$165.75	\$64,901	4.74%	\$8.24	\$1,370,544	\$173.99
Sedro-Woolley Public Library	\$326,785	100.00%	\$29.84	\$0	0.00%	-	\$326,785	\$29.84
Upper Skagit Library District	\$233,673	100.00%	\$46.38	\$0	0.00%	-	\$233,673	\$46.38
Walla Walla County Rural Library District	\$1,084,270	47.05%	\$64.20	\$1,220,060	52.95%	\$72.24	\$2,304,330	\$136.43
Whitman County Library	\$1,044,941	90.22%	\$68.03	\$113,217	9.78%	\$7.37	\$1,158,158	\$75.40
Subtotal	\$15,575,447	78.48%	\$61.91	\$4,271,582	21.52%	\$16.98	\$19,847,029	\$78.88

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5,000 & under w/ certified librarian								
Cathlamet Public Library	\$42,918	100.00%	\$87.59	\$0	0.00%	-	\$42,918	\$87.59
Columbia County Rural Library District	\$348,724	95.23%	\$87.84	\$17,485	4.77%	\$4.40	\$366,209	\$92.24
La Conner Regional Library	\$269,832	83.35%	\$54.19	\$53,891	16.65%	\$10.82	\$323,723	\$65.02
Lopez Island Library District	\$469,840	99.01%	\$187.56	\$4,692	0.99%	\$1.87	\$474,532	\$189.43
Ritzville Public Library	\$224,805	34.58%	\$69.28	\$425,326	65.42%	\$131.07	\$650,131	\$200.35
Subtotal	\$1,356,119	73.01%	\$89.28	\$501,394	26.99%	\$33.01	\$1,857,513	\$122.29
5,000 & under w/o certified librarian								
Castle Rock Public Library	\$57,336	99.66%	\$26.06	\$196	0.34%	\$0.09	\$57,532	\$26.15
Cle Elum (Carpenter Memorial) Library	\$70,850	100.00%	\$37.79	\$0	0.00%	-	\$70,850	\$37.79
Davenport Public Library	\$46,160	94.47%	\$27.15	\$2,700	5.53%	\$1.59	\$48,860	\$28.74
Harrington Public Library	\$6,120	99.63%	\$14.75	\$23	0.37%	\$0.06	\$6,143	\$14.80
Kalama Public Library	\$53,513	82.41%	\$20.42	\$11,425	17.59%	\$4.36	\$64,938	\$24.79
Kittitas (Gilmour Memorial) Library	\$19,292	100.00%	\$12.86	\$0	0.00%	-	\$19,292	\$12.86
Odessa Public Library	\$11,014	100.00%	\$12.17	\$0	0.00%	-	\$11,014	\$12.17
Pomeroy (Denny Ashby) Library	\$39,704	100.00%	\$18.05	\$0	0.00%	-	\$39,704	\$18.05
Reardan Memorial Library	\$11,716	100.00%	\$20.55	\$0	0.00%	-	\$11,716	\$20.55
Roslyn Public Library	\$94,123	100.00%	\$105.76	\$0	0.00%	-	\$94,123	\$105.76
Roy City Library	\$12,227	100.00%	\$15.00	\$0	0.00%	-	\$12,227	\$15.00
Sprague Public Library	\$11,043	100.00%	\$25.10	\$0	0.00%	-	\$11,043	\$25.10
Waitsburg (Weller) Public Library	\$12,486	100.00%	\$10.15	\$0	0.00%	-	\$12,486	\$10.15
Wilbur (Hesseltine) Public Library	\$15,347	100.00%	\$17.24	\$0	0.00%	-	\$15,347	\$17.24
Subtotal	\$460,931	96.98%	\$25.26	\$14,344	3.02%	\$7.79	\$475,275	\$26.04
GRAND TOTAL	\$431,917,239	95.14%	\$59.98	\$22,047,618	4.86%	\$3.06	\$453,964,857	\$63.05