

# 2018 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

| Public Libraries | Population | Personnel Expenditures |                      |                      |                      | Grand Total | Per Capita |
|------------------|------------|------------------------|----------------------|----------------------|----------------------|-------------|------------|
|                  |            | Salary Expenditures    |                      | Benefit Expenditures |                      |             |            |
|                  |            | Total                  | % of Total Pers Exp. | Total                | % of Total Pers Exp. |             |            |

**Over 250,000**

|  |                  |                      |               |                     |               |                      |                |
|--|------------------|----------------------|---------------|---------------------|---------------|----------------------|----------------|
| Fort Vancouver Regional Library District | 497,040          | \$10,168,536         | 66.67%        | \$5,084,313         | 33.33%        | \$15,252,849         | \$30.69        |
| King County Library System               | 1,484,945        | \$55,548,599         | 71.82%        | \$21,790,853        | 28.18%        | \$77,339,452         | \$52.08        |
| Kitsap Regional Library                  | 267,120          | \$6,984,852          | 73.80%        | \$2,480,030         | 26.20%        | \$9,464,882          | \$35.43        |
| Mid-Columbia Libraries                   | 250,550          | \$3,718,089          | 76.63%        | \$1,134,001         | 23.37%        | \$4,852,090          | \$19.37        |
| North Central Regional Library           | 265,485          | \$5,448,836          | 71.97%        | \$2,122,260         | 28.03%        | \$7,571,096          | \$28.52        |
| Pierce County Library System             | 604,030          | \$16,438,373         | 73.08%        | \$6,054,154         | 26.92%        | \$22,492,527         | \$37.24        |
| Seattle Public Library                   | 730,400          | \$38,998,066         | 68.44%        | \$17,980,430        | 31.56%        | \$56,978,496         | \$78.01        |
| Sno-Isle Libraries                       | 758,958          | \$24,301,961         | 75.09%        | \$8,062,045         | 24.91%        | \$32,364,006         | \$42.64        |
| Spokane County Library District          | 277,460          | \$6,102,244          | 74.12%        | \$2,131,010         | 25.88%        | \$8,233,254          | \$29.67        |
| Timberland Regional Library              | 508,950          | \$11,682,925         | 72.74%        | \$4,379,146         | 27.26%        | \$16,062,071         | \$31.56        |
| <b>Subtotal</b>                          | <b>5,644,938</b> | <b>\$179,392,481</b> | <b>71.58%</b> | <b>\$71,218,242</b> | <b>28.42%</b> | <b>\$250,610,723</b> | <b>\$44.40</b> |

**100,001 - 250,000**

|                               |                |                     |               |                    |               |                     |                |
|-------------------------------|----------------|---------------------|---------------|--------------------|---------------|---------------------|----------------|
| Everett Public Library        | 111,200        | \$2,942,447         | 73.95%        | \$1,036,326        | 26.05%        | \$3,978,773         | \$35.78        |
| Spokane Public Library        | 220,100        | \$4,752,542         | 73.86%        | \$1,682,062        | 26.14%        | \$6,434,604         | \$29.23        |
| Tacoma Public Library         | 209,100        | \$5,770,395         | 68.83%        | \$2,612,556        | 31.17%        | \$8,382,951         | \$40.09        |
| Whatcom County Library System | 131,850        | \$4,435,705         | 72.15%        | \$1,711,989        | 27.85%        | \$6,147,694         | \$46.63        |
| Yakima Valley Libraries       | 243,320        | \$3,661,774         | 70.92%        | \$1,501,422        | 29.08%        | \$5,163,196         | \$21.22        |
| <b>Subtotal</b>               | <b>915,570</b> | <b>\$21,562,863</b> | <b>71.62%</b> | <b>\$8,544,355</b> | <b>28.38%</b> | <b>\$30,107,218</b> | <b>\$32.88</b> |

**25,001 - 100,000**

|                                       |                |                     |               |                    |               |                     |                |
|---------------------------------------|----------------|---------------------|---------------|--------------------|---------------|---------------------|----------------|
| Bellingham Public Library             | 88,500         | \$2,271,682         | 69.49%        | \$997,548          | 30.51%        | \$3,269,230         | \$36.94        |
| Central Skagit Library District       | 27,304         | \$338,445           | 64.73%        | \$184,398          | 35.27%        | \$522,843           | \$19.15        |
| Longview Public Library               | 53,720         | \$1,100,260         | 68.16%        | \$513,900          | 31.84%        | \$1,614,160         | \$30.05        |
| Mount Vernon City Library             | 35,180         | \$797,808           | 74.77%        | \$269,173          | 25.23%        | \$1,066,981         | \$30.33        |
| North Olympic Library System          | 75,130         | \$2,112,355         | 70.23%        | \$895,555          | 29.77%        | \$3,007,910         | \$40.04        |
| Pullman (Neill) Public Library        | 33,730         | \$841,874           | 64.47%        | \$463,898          | 35.53%        | \$1,305,772         | \$38.71        |
| Puyallup Public Library               | 41,100         | \$982,710           | 72.10%        | \$380,200          | 27.90%        | \$1,362,910         | \$33.16        |
| Richland Public Library               | 55,320         | \$775,052           | 64.26%        | \$431,144          | 35.74%        | \$1,206,196         | \$21.80        |
| Stevens County Rural Library District | 45,030         | \$877,819           | 72.69%        | \$329,742          | 27.31%        | \$1,207,561         | \$26.82        |
| Walla Walla Public Library            | 34,000         | \$648,089           | 66.29%        | \$329,616          | 33.71%        | \$977,705           | \$28.76        |
| <b>Subtotal</b>                       | <b>489,014</b> | <b>\$10,746,094</b> | <b>69.15%</b> | <b>\$4,795,174</b> | <b>30.85%</b> | <b>\$15,541,268</b> | <b>\$31.78</b> |

**5,001 - 25,000**

|   |                |                    |               |                    |               |                     |                |
|---|----------------|--------------------|---------------|--------------------|---------------|---------------------|----------------|
| Anacortes Public Library                  | 16,990         | \$740,000          | 70.40%        | \$311,156          | 29.60%        | \$1,051,156         | \$61.87        |
| Asotin County Library                     | 22,420         | \$438,903          | 74.18%        | \$152,772          | 25.82%        | \$591,675           | \$26.39        |
| Burlington Public Library                 | 9,025          | \$534,659          | 70.07%        | \$228,382          | 29.93%        | \$763,041           | \$84.55        |
| Camas Public Library                      | 23,770         | \$791,934          | 70.93%        | \$324,577          | 29.07%        | \$1,116,511         | \$46.97        |
| Ellensburg Public Library                 | 19,660         | \$488,413          | 67.51%        | \$235,054          | 32.49%        | \$723,467           | \$36.80        |
| Grandview Library                         | 11,180         | \$151,728          | 71.79%        | \$59,630           | 28.21%        | \$211,358           | \$18.91        |
| Jefferson County Rural Library District   | 22,045         | \$916,158          | 68.37%        | \$423,775          | 31.63%        | \$1,339,933         | \$60.78        |
| Kelso Public Library                      | 12,080         | \$243,500          | 68.80%        | \$110,400          | 31.20%        | \$353,900           | \$29.30        |
| La Conner Regional Library                | 5,046          | \$164,323          | 81.61%        | \$37,033           | 18.39%        | \$201,356           | \$39.90        |
| Liberty Lake Municipal Library            | 10,390         | \$291,889          | 75.93%        | \$92,537           | 24.07%        | \$384,426           | \$37.00        |
| Ocean Shores Public Library               | 6,220          | \$158,587          | 69.52%        | \$69,531           | 30.48%        | \$228,118           | \$36.67        |
| Orcas Island Library District             | 5,545          | \$387,827          | 77.04%        | \$115,602          | 22.96%        | \$503,429           | \$90.79        |
| Pend Oreille County Library District      | 13,540         | \$272,431          | 78.93%        | \$72,731           | 21.07%        | \$345,162           | \$25.49        |
| Port Townsend Public Library              | 9,545          | \$446,279          | 69.84%        | \$192,681          | 30.16%        | \$638,960           | \$66.94        |
| San Juan Island Library District          | 8,049          | \$722,023          | 72.88%        | \$268,689          | 27.12%        | \$990,712           | \$123.09       |
| Upper Skagit Library District             | 5,103          | \$134,276          | 81.76%        | \$29,960           | 18.24%        | \$164,236           | \$32.18        |
| Walla Walla County Rural Library District | 16,980         | \$570,009          | 80.43%        | \$138,722          | 19.57%        | \$708,731           | \$41.74        |
| Whitman County Library                    | 15,480         | \$627,625          | 77.84%        | \$178,667          | 22.16%        | \$806,292           | \$52.09        |
| <b>Subtotal</b>                           | <b>233,068</b> | <b>\$8,080,564</b> | <b>72.65%</b> | <b>\$3,041,899</b> | <b>27.35%</b> | <b>\$11,122,463</b> | <b>\$47.72</b> |

# 2018 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

| Public Libraries                                 | Population       | Personnel Expenditures |                      |                      |                      |                      |                |
|--|------------------|------------------------|----------------------|----------------------|----------------------|----------------------|----------------|
|  |                  | Salary Expenditures    |                      | Benefit Expenditures |                      | Grand Total          | Per Capita     |
|  |                  | Total                  | % of Total Pers Exp. | Total                | % of Total Pers Exp. |                      |                |
| <b>5,000 &amp; under w/ certified librarian</b>  |                  |                        |                      |                      |                      |                      |                |
| Cathlamet Public Library                         | 490              | \$17,380               | 92.45%               | \$1,419              | 7.55%                | \$18,799             | \$38.37        |
| Columbia County Rural Library District           | 4,020            | \$156,125              | 66.72%               | \$77,892             | 33.28%               | \$234,017            | \$58.21        |
| East Adams (Ritzville) Library District          | 3,240            | \$124,929              | 75.25%               | \$41,094             | 24.75%               | \$166,023            | \$51.24        |
| Lopez Island Library District                    | 2,546            | \$231,404              | 72.56%               | \$87,500             | 27.44%               | \$318,904            | \$125.26       |
| Odessa Public Library                            | 905              | \$9,000                | 93.26%               | \$650                | 6.74%                | \$9,650              | \$10.66        |
| <b>Subtotal</b>                                  | <b>11,201</b>    | <b>\$538,838</b>       | <b>72.10%</b>        | <b>\$208,555</b>     | <b>27.90%</b>        | <b>\$747,393</b>     | <b>\$66.73</b> |
| <b>5,000 &amp; under w/o certified librarian</b> |                  |                        |                      |                      |                      |                      |                |
| Castle Rock Public Library                       | 2,200            | \$30,938               | 67.04%               | \$15,210             | 32.96%               | \$46,148             | \$20.98        |
| Cle Elum (Carpenter Memorial) Library            | 1,875            | \$40,000               | 73.46%               | \$14,450             | 26.54%               | \$54,450             | \$29.04        |
| Davenport Public Library                         | 1,715            | \$15,000               | 92.02%               | \$1,300              | 7.98%                | \$16,300             | \$9.50         |
| Harrington Public Library                        | 415              | \$2,782                | 90.94%               | \$277                | 9.06%                | \$3,059              | \$7.37         |
| Kalama Public Library                            | 2,750            | \$29,024               | 85.83%               | \$4,793              | 14.17%               | \$33,817             | \$12.30        |
| Kittitas (Gilmour Memorial) Library              | 1,515            | \$11,220               | 91.87%               | \$993                | 8.13%                | \$12,213             | \$8.06         |
| Pomeroy (Denny Ashby) Library                    | 2,210            | \$22,642               | 66.91%               | \$11,197             | 33.09%               | \$33,839             | \$15.31        |
| Reardan Memorial Library                         | 575              | \$8,492                | 90.23%               | \$919                | 9.77%                | \$9,411              | \$16.37        |
| Roslyn Public Library                            | 900              | \$43,266               | 82.58%               | \$9,125              | 17.42%               | \$52,391             | \$58.21        |
| Sprague Public Library                           | 440              | \$6,522                | 74.35%               | \$2,250              | 25.65%               | \$8,772              | \$19.94        |
| Waitsburg (Weller) Public Library                | 1,230            | \$9,360                | 91.97%               | \$817                | 8.03%                | \$10,177             | \$8.27         |
| Wilbur (Hesselline) Public Library               | 890              | \$10,359               | 89.66%               | \$1,195              | 10.34%               | \$11,554             | \$12.98        |
| <b>Subtotal</b>                                  | <b>16,715</b>    | <b>\$229,605</b>       | <b>78.60%</b>        | <b>\$62,526</b>      | <b>21.40%</b>        | <b>\$292,131</b>     | <b>\$17.48</b> |
| <b>GRAND TOTAL</b>                               | <b>7,310,506</b> | <b>\$220,550,445</b>   | <b>71.51%</b>        | <b>\$87,870,751</b>  | <b>28.49%</b>        | <b>\$308,421,196</b> | <b>\$42.19</b> |

# 2018 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

| Public Libraries                          | Collection Expenditures |                    |                     |                      |                     |                     |
|---|-------------------------|--------------------|---------------------|----------------------|---------------------|---------------------|
|   | Print Materials         |                    |                     | Electronic Materials |                     |                     |
|   | Book                    | Non Book           | Total               | Database             | Non Database        | Total               |
| <b>Over 250,000</b>                       |                         |                    |                     |                      |                     |                     |
| Fort Vancouver Regional Library District  | \$1,690,911             | \$126,163          | \$1,817,074         | \$454,540            | \$967,238           | \$1,421,778         |
| King County Library System                | \$6,354,189             | \$824,450          | \$7,178,639         | \$598,082            | \$4,200,150         | \$4,798,232         |
| Kitsap Regional Library                   | \$469,895               | \$36,049           | \$505,944           | \$142,979            | \$348,489           | \$491,468           |
| Mid-Columbia Libraries                    | -                       | -                  | -                   | -                    | -                   | -                   |
| North Central Regional Library            | \$2,002,751             | \$272,349          | \$2,275,100         | \$718,764            | \$363,488           | \$1,082,252         |
| Pierce County Library System              | \$1,234,693             | \$101,605          | \$1,336,298         | \$468,586            | \$729,395           | \$1,197,981         |
| Seattle Public Library                    | \$3,726,944             | \$306,311          | \$4,033,255         | \$803,321            | \$3,047,767         | \$3,851,088         |
| Sno-Isle Libraries                        | \$2,165,605             | \$100,274          | \$2,265,879         | \$428,867            | \$2,539,407         | \$2,968,274         |
| Spokane County Library District           | \$567,888               | \$36,835           | \$604,723           | \$196,699            | \$581,531           | \$778,230           |
| Timberland Regional Library               | \$1,196,612             | \$112,978          | \$1,309,590         | \$451,000            | \$530,791           | \$981,791           |
| <b>Subtotal</b>                           | <b>\$19,409,488</b>     | <b>\$1,917,014</b> | <b>\$21,326,502</b> | <b>\$4,262,838</b>   | <b>\$13,308,256</b> | <b>\$17,571,094</b> |
| <b>100,001 - 250,000</b>                  |                         |                    |                     |                      |                     |                     |
| Everett Public Library                    | \$325,799               | \$24,464           | \$350,263           | \$95,709             | \$159,105           | \$254,814           |
| Spokane Public Library                    | \$346,392               | \$124,765          | \$471,157           | \$155,719            | \$376,060           | \$531,779           |
| Tacoma Public Library                     | \$494,067               | \$43,547           | \$537,614           | \$210,837            | \$219,237           | \$430,074           |
| Whatcom County Library System             | \$479,994               | \$48,013           | \$528,007           | \$50,020             | \$209,259           | \$259,279           |
| Yakima Valley Libraries                   | \$405,128               | \$46,417           | \$451,545           | \$132,812            | \$227,335           | \$360,147           |
| <b>Subtotal</b>                           | <b>\$2,051,380</b>      | <b>\$287,206</b>   | <b>\$2,338,586</b>  | <b>\$645,097</b>     | <b>\$1,190,996</b>  | <b>\$1,836,093</b>  |
| <b>25,001 - 100,000</b>                   |                         |                    |                     |                      |                     |                     |
| Bellingham Public Library                 | \$329,578               | \$22,869           | \$352,447           | \$22,841             | \$77,186            | \$100,027           |
| Central Skagit Library District           | -                       | -                  | \$154,873           | \$16,102             | \$27,720            | \$43,822            |
| Longview Public Library                   | \$80,020                | \$7,000            | \$87,020            | \$15,000             | \$37,000            | \$52,000            |
| Mount Vernon City Library                 | \$71,000                | \$9,500            | \$80,500            | \$13,426             | \$44,609            | \$58,035            |
| North Olympic Library System              | \$181,659               | \$20,267           | \$201,926           | \$35,332             | \$81,461            | \$116,793           |
| Pullman (Neill) Public Library            | \$68,205                | \$4,300            | \$72,505            | \$5,000              | \$5,459             | \$10,459            |
| Puyallup Public Library                   | \$168,808               | \$6,050            | \$174,858           | \$17,480             | \$41,990            | \$59,470            |
| Richland Public Library                   | \$103,544               | \$8,963            | \$112,507           | \$24,295             | \$99,926            | \$124,221           |
| Stevens County Rural Library District     | \$66,759                | \$6,302            | \$73,061            | \$15,309             | \$102,782           | \$118,091           |
| Walla Walla Public Library                | \$101,884               | \$5,999            | \$107,883           | \$28,637             | \$14,887            | \$43,524            |
| <b>Subtotal</b>                           | <b>\$1,171,457</b>      | <b>\$91,250</b>    | <b>\$1,417,580</b>  | <b>\$193,422</b>     | <b>\$533,020</b>    | <b>\$726,442</b>    |
| <b>5,001 - 25,000</b>                     |                         |                    |                     |                      |                     |                     |
| Anacortes Public Library                  | \$29,185                | \$2,089            | \$31,274            | \$3,800              | \$5,000             | \$8,800             |
| Asotin County Library                     | \$40,685                | \$928              | \$41,613            | \$24,930             | \$37,978            | \$62,908            |
| Burlington Public Library                 | \$91,932                | \$6,246            | \$98,178            | \$9,877              | \$1,882             | \$11,759            |
| Camas Public Library                      | \$92,787                | \$2,196            | \$94,983            | \$6,607              | \$11,304            | \$17,911            |
| Ellensburg Public Library                 | \$42,797                | \$8,141            | \$50,938            | \$16,770             | \$6,632             | \$23,402            |
| Grandview Library                         | \$10,000                | \$650              | \$10,650            | \$6,700              | \$0                 | \$6,700             |
| Jefferson County Rural Library District   | -                       | -                  | -                   | \$20,006             | \$20,922            | \$40,928            |
| Kelso Public Library                      | \$36,500                | \$0                | \$36,500            | \$570                | \$0                 | \$570               |
| La Conner Regional Library                | \$25,877                | \$2,344            | \$28,221            | \$4,033              | \$0                 | \$4,033             |
| Liberty Lake Municipal Library            | -                       | -                  | -                   | \$5,303              | \$4,385             | \$9,688             |
| Ocean Shores Public Library               | \$44,408                | \$0                | \$44,408            | \$96                 | \$0                 | \$96                |
| Orcas Island Library District             | \$51,258                | \$5,253            | \$56,511            | \$7,627              | \$37                | \$7,664             |
| Pend Oreille County Library District      | -                       | -                  | -                   | -                    | -                   | -                   |
| Port Townsend Public Library              | \$50,000                | \$0                | \$50,000            | \$7,500              | \$0                 | \$7,500             |
| San Juan Island Library District          | \$63,848                | \$9,063            | \$72,911            | \$28,520             | \$0                 | \$28,520            |
| Upper Skagit Library District             | \$13,712                | \$1,486            | \$15,198            | \$3,410              | \$0                 | \$3,410             |
| Walla Walla County Rural Library District | \$76,105                | \$4,348            | \$80,453            | \$30,100             | \$4,110             | \$34,210            |
| Whitman County Library                    | \$27,026                | \$1,000            | \$28,026            | \$4,611              | \$8,249             | \$12,860            |
| <b>Subtotal</b>                           | <b>\$696,120</b>        | <b>\$43,744</b>    | <b>\$739,864</b>    | <b>\$180,460</b>     | <b>\$100,499</b>    | <b>\$280,959</b>    |

# 2018 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

| Public Libraries                                 | Collection Expenditures |                    |                     |                      |                     |                     |
|--|-------------------------|--------------------|---------------------|----------------------|---------------------|---------------------|
|  | Print Materials         |                    |                     | Electronic Materials |                     |                     |
|  | Book                    | Non Book           | Total               | Database             | Non Database        | Total               |
| <b>5,000 &amp; under w/ certified librarian</b>  |                         |                    |                     |                      |                     |                     |
| Cathlamet Public Library                         | \$3,646                 | \$0                | \$3,646             | \$22                 | \$219               | \$241               |
| Columbia County Rural Library District           | \$22,968                | \$1,219            | \$24,187            | \$3,144              | \$0                 | \$3,144             |
| East Adams (Ritzville) Library District          | \$12,446                | \$1,103            | \$13,549            | \$1,228              | \$1,430             | \$2,658             |
| Lopez Island Library District                    | \$36,504                | \$5,418            | \$41,922            | \$16,478             | \$0                 | \$16,478            |
| Odessa Public Library                            | \$1,100                 | \$72               | \$1,172             | \$0                  | \$0                 | \$0                 |
| <b>Subtotal</b>                                  | <b>\$76,664</b>         | <b>\$7,812</b>     | <b>\$84,476</b>     | <b>\$20,872</b>      | <b>\$1,649</b>      | <b>\$22,521</b>     |
| <b>5,000 &amp; under w/o certified librarian</b> |                         |                    |                     |                      |                     |                     |
| Castle Rock Public Library                       | \$50                    | \$195              | \$245               | \$0                  | \$0                 | \$0                 |
| Cle Elum (Carpenter Memorial) Library            | \$8,000                 | \$2,500            | \$10,500            | \$700                | \$300               | \$1,000             |
| Davenport Public Library                         | \$2,275                 | \$0                | \$2,275             | \$0                  | \$0                 | \$0                 |
| Harrington Public Library                        | \$0                     | \$33               | \$33                | \$183                | \$0                 | \$183               |
| Kalama Public Library                            | \$6,474                 | \$0                | \$6,474             | \$0                  | \$1,123             | \$1,123             |
| Kittitas (Gilmour Memorial) Library              | \$778                   | \$1,831            | \$2,609             | \$0                  | \$0                 | \$0                 |
| Pomeroy (Denny Ashby) Library                    | \$5,000                 | \$450              | \$5,450             | \$60                 | \$1,382             | \$1,442             |
| Reardan Memorial Library                         | \$2,195                 | \$0                | \$2,195             | \$0                  | \$0                 | \$0                 |
| Roslyn Public Library                            | \$7,000                 | \$3,000            | \$10,000            | \$550                | \$100               | \$650               |
| Sprague Public Library                           | \$781                   | \$505              | \$1,286             | \$275                | \$0                 | \$275               |
| Waitsburg (Weller) Public Library                | \$0                     | \$0                | \$0                 | \$0                  | \$0                 | \$0                 |
| Wilbur (Hesseltine) Public Library               | \$1,837                 | \$850              | \$2,687             | \$22                 | \$559               | \$581               |
| <b>Subtotal</b>                                  | <b>\$34,390</b>         | <b>\$9,364</b>     | <b>\$43,754</b>     | <b>\$1,790</b>       | <b>\$3,464</b>      | <b>\$5,254</b>      |
| <b>GRAND TOTAL</b>                               | <b>\$23,439,499</b>     | <b>\$2,356,390</b> | <b>\$25,950,762</b> | <b>\$5,304,479</b>   | <b>\$15,137,884</b> | <b>\$20,442,363</b> |

## 2018 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

| Public Libraries                          | Population       | Collection Expenditures |                      |                    |                     |               |
|---|------------------|-------------------------|----------------------|--------------------|---------------------|---------------|
|   |                  | Print Materials         | Electronic Materials | Other Materials    | Total               | Per Capita    |
| <b>Over 250,000</b>                       |                  |                         |                      |                    |                     |               |
| Fort Vancouver Regional Library District  | 497,040          | \$1,817,074             | \$1,421,778          | \$444,066          | \$3,682,918         | \$7.41        |
| King County Library System                | 1,484,945        | \$7,178,639             | \$4,798,232          | \$1,930,573        | \$13,907,444        | \$9.37        |
| Kitsap Regional Library                   | 267,120          | \$505,944               | \$491,468            | \$266,908          | \$1,264,320         | \$4.73        |
| Mid-Columbia Libraries                    | 250,550          | -                       | -                    | -                  | \$1,109,432         | \$4.43        |
| North Central Regional Library            | 265,485          | \$2,275,100             | \$1,082,252          | \$235,703          | \$3,593,055         | \$13.53       |
| Pierce County Library System              | 604,030          | \$1,336,298             | \$1,197,981          | \$885,584          | \$3,419,863         | \$5.66        |
| Seattle Public Library                    | 730,400          | \$4,033,255             | \$3,851,088          | \$1,116,390        | \$9,000,733         | \$12.32       |
| Sno-Isle Libraries                        | 758,958          | \$2,265,879             | \$2,968,274          | \$1,266,986        | \$6,501,139         | \$8.57        |
| Spokane County Library District           | 277,460          | \$604,723               | \$778,230            | \$299,802          | \$1,682,755         | \$6.06        |
| Timberland Regional Library               | 508,950          | \$1,309,590             | \$981,791            | \$702,319          | \$2,993,700         | \$5.88        |
| <b>Subtotal</b>                           | <b>5,644,938</b> | <b>\$21,326,502</b>     | <b>\$17,571,094</b>  | <b>\$7,148,331</b> | <b>\$47,155,359</b> | <b>\$8.35</b> |
| <b>100,001 - 250,000</b>                  |                  |                         |                      |                    |                     |               |
| Everett Public Library                    | 111,200          | \$350,263               | \$254,814            | \$120,812          | \$725,889           | \$6.53        |
| Spokane Public Library                    | 220,100          | \$471,157               | \$531,779            | \$46,957           | \$1,049,893         | \$4.77        |
| Tacoma Public Library                     | 209,100          | \$537,614               | \$430,074            | \$148,586          | \$1,116,274         | \$5.34        |
| Whatcom County Library System             | 131,850          | \$528,007               | \$259,279            | \$364,033          | \$1,151,319         | \$8.73        |
| Yakima Valley Libraries                   | 243,320          | \$451,545               | \$360,147            | \$182,116          | \$993,808           | \$4.08        |
| <b>Subtotal</b>                           | <b>915,570</b>   | <b>\$2,338,586</b>      | <b>\$1,836,093</b>   | <b>\$862,504</b>   | <b>\$5,037,183</b>  | <b>\$5.50</b> |
| <b>25,001 - 100,000</b>                   |                  |                         |                      |                    |                     |               |
| Bellingham Public Library                 | 88,500           | \$352,447               | \$100,027            | \$100,418          | \$552,892           | \$6.25        |
| Central Skagit Library District           | 27,304           | \$154,873               | \$43,822             | \$0                | \$198,695           | \$7.28        |
| Longview Public Library                   | 53,720           | \$87,020                | \$52,000             | \$22,100           | \$161,120           | \$3.00        |
| Mount Vernon City Library                 | 35,180           | \$80,500                | \$58,035             | \$27,250           | \$165,785           | \$4.71        |
| North Olympic Library System              | 75,130           | \$201,926               | \$116,793            | \$82,977           | \$401,696           | \$5.35        |
| Pullman (Neill) Public Library            | 33,730           | \$72,505                | \$10,459             | \$12,836           | \$95,800            | \$2.84        |
| Puyallup Public Library                   | 41,100           | \$174,858               | \$59,470             | \$26,116           | \$260,444           | \$6.34        |
| Richland Public Library                   | 55,320           | \$112,507               | \$124,221            | \$53,706           | \$290,434           | \$5.25        |
| Stevens County Rural Library District     | 45,030           | \$73,061                | \$118,091            | \$31,207           | \$222,359           | \$4.94        |
| Walla Walla Public Library                | 34,000           | \$107,883               | \$43,524             | \$15,269           | \$166,676           | \$4.90        |
| <b>Subtotal</b>                           | <b>489,014</b>   | <b>\$1,417,580</b>      | <b>\$726,442</b>     | <b>\$371,879</b>   | <b>\$2,515,901</b>  | <b>\$5.14</b> |
| <b>5,001 - 25,000</b>                     |                  |                         |                      |                    |                     |               |
| Anacortes Public Library                  | 16,990           | \$31,274                | \$8,800              | \$9,700            | \$49,774            | \$2.93        |
| Asotin County Library                     | 22,420           | \$41,613                | \$62,908             | \$8,519            | \$113,040           | \$5.04        |
| Burlington Public Library                 | 9,025            | \$98,178                | \$11,759             | \$0                | \$109,937           | \$12.18       |
| Camas Public Library                      | 23,770           | \$94,983                | \$17,911             | \$15,100           | \$127,994           | \$5.38        |
| Ellensburg Public Library                 | 19,660           | \$50,938                | \$23,402             | \$12,404           | \$86,744            | \$4.41        |
| Grandview Library                         | 11,180           | \$10,650                | \$6,700              | \$1,800            | \$19,150            | \$1.71        |
| Jefferson County Rural Library District   | 22,045           | -                       | \$40,928             | -                  | \$173,355           | \$7.86        |
| Kelso Public Library                      | 12,080           | \$36,500                | \$570                | \$0                | \$37,070            | \$3.07        |
| La Conner Regional Library                | 5,046            | \$28,221                | \$4,033              | \$0                | \$32,254            | \$6.39        |
| Liberty Lake Municipal Library            | 10,390           | -                       | \$9,688              | -                  | \$42,671            | \$4.11        |
| Ocean Shores Public Library               | 6,220            | \$44,408                | \$96                 | \$0                | \$44,504            | \$7.15        |
| Orcas Island Library District             | 5,545            | \$56,511                | \$7,664              | \$14,712           | \$78,887            | \$14.23       |
| Pend Oreille County Library District      | 13,540           | -                       | -                    | -                  | \$42,289            | \$3.12        |
| Port Townsend Public Library              | 9,545            | \$50,000                | \$7,500              | \$17,500           | \$75,000            | \$7.86        |
| San Juan Island Library District          | 8,049            | \$72,911                | \$28,520             | \$23,227           | \$124,658           | \$15.49       |
| Upper Skagit Library District             | 5,103            | \$15,198                | \$3,410              | \$4,978            | \$23,586            | \$4.62        |
| Walla Walla County Rural Library District | 16,980           | \$80,453                | \$34,210             | \$14,345           | \$129,008           | \$7.60        |
| Whitman County Library                    | 15,480           | \$28,026                | \$12,860             | \$8,916            | \$49,802            | \$3.22        |
| <b>Subtotal</b>                           | <b>233,068</b>   | <b>\$739,864</b>        | <b>\$280,959</b>     | <b>\$131,201</b>   | <b>\$1,359,723</b>  | <b>\$5.83</b> |

## 2018 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

| Public Libraries                                 | Population       | Collection Expenditures |                      |                    |                     |                |
|--|------------------|-------------------------|----------------------|--------------------|---------------------|----------------|
|  |                  | Print Materials         | Electronic Materials | Other Materials    | Total               | Per Capita     |
| <b>5,000 &amp; under w/ certified librarian</b>  |                  |                         |                      |                    |                     |                |
| Cathlamet Public Library                         | 490              | \$3,646                 | \$241                | \$1,194            | \$5,081             | \$10.37        |
| Columbia County Rural Library District           | 4,020            | \$24,187                | \$3,144              | \$5,544            | \$32,875            | \$8.18         |
| East Adams (Ritzville) Library District          | 3,240            | \$13,549                | \$2,658              | \$1,838            | \$18,045            | \$5.57         |
| Lopez Island Library District                    | 2,546            | \$41,922                | \$16,478             | \$0                | \$58,400            | \$22.94        |
| Odessa Public Library                            | 905              | \$1,172                 | \$0                  | \$28               | \$1,200             | \$1.33         |
| <b>Subtotal</b>                                  | <b>11,201</b>    | <b>\$84,476</b>         | <b>\$22,521</b>      | <b>\$8,604</b>     | <b>\$115,601</b>    | <b>\$10.32</b> |
| <b>5,000 &amp; under w/o certified librarian</b> |                  |                         |                      |                    |                     |                |
| Castle Rock Public Library                       | 2,200            | \$245                   | \$0                  | \$150              | \$395               | \$0.18         |
| Cle Elum (Carpenter Memorial) Library            | 1,875            | \$10,500                | \$1,000              | \$650              | \$12,150            | \$6.48         |
| Davenport Public Library                         | 1,715            | \$2,275                 | \$0                  | \$0                | \$2,275             | \$1.33         |
| Harrington Public Library                        | 415              | \$33                    | \$183                | \$0                | \$216               | \$0.52         |
| Kalama Public Library                            | 2,750            | \$6,474                 | \$1,123              | \$0                | \$7,597             | \$2.76         |
| Kittitas (Gilmour Memorial) Library              | 1,515            | \$2,609                 | \$0                  | \$296              | \$2,905             | \$1.92         |
| Pomeroy (Denny Ashby) Library                    | 2,210            | \$5,450                 | \$1,442              | \$0                | \$6,892             | \$3.12         |
| Rear dan Memorial Library                        | 575              | \$2,195                 | \$0                  | \$0                | \$2,195             | \$3.82         |
| Roslyn Public Library                            | 900              | \$10,000                | \$650                | \$1,700            | \$12,350            | \$13.72        |
| Sprague Public Library                           | 440              | \$1,286                 | \$275                | \$200              | \$1,761             | \$4.00         |
| Waitsburg (Weller) Public Library                | 1,230            | \$0                     | \$0                  | \$0                | \$0                 | -              |
| Wilbur (Hesseltine) Public Library               | 890              | \$2,687                 | \$581                | \$0                | \$3,268             | \$3.67         |
| <b>Subtotal</b>                                  | <b>16,715</b>    | <b>\$43,754</b>         | <b>\$5,254</b>       | <b>\$2,996</b>     | <b>\$52,004</b>     | <b>\$3.11</b>  |
| <b>GRAND TOTAL</b>                               | <b>7,310,506</b> | <b>\$25,950,762</b>     | <b>\$20,442,363</b>  | <b>\$8,525,515</b> | <b>\$56,235,771</b> | <b>\$7.69</b>  |

## 2018 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

| Public Libraries                          | Other Operating Expenditures |                     |                     |                     |                | City Maintenance of Library Building |                  |
|---|------------------------------|---------------------|---------------------|---------------------|----------------|--------------------------------------|------------------|
|   | Technology                   | Library Building    | Misc.               | Total               | Per Capita     | Y/N                                  | Amount           |
|   |                              |                     |                     |                     |                |                                      |                  |
| <b>Over 250,000</b>                       |                              |                     |                     |                     |                |                                      |                  |
| Fort Vancouver Regional Library District  | \$316,850                    | \$628,511           | \$3,242,812         | \$4,188,173         | \$8.43         | -                                    | -                |
| King County Library System                | \$5,067,104                  | \$14,373,349        | \$11,410,396        | \$30,850,849        | \$20.78        | -                                    | -                |
| Kitsap Regional Library                   | \$327,508                    | \$350,578           | \$1,184,089         | \$1,862,175         | \$6.97         | -                                    | -                |
| Mid-Columbia Libraries                    | \$385,655                    | \$11,037            | \$1,012,263         | \$1,408,955         | \$5.62         | -                                    | -                |
| North Central Regional Library            | \$556,942                    | \$409,155           | \$812,071           | \$1,778,168         | \$6.70         | -                                    | -                |
| Pierce County Library System              | \$1,446,088                  | \$1,103,291         | \$2,489,298         | \$5,038,677         | \$8.34         | -                                    | -                |
| Seattle Public Library                    | \$3,493,880                  | \$2,932,878         | \$4,712,556         | \$11,139,314        | \$15.25        | -                                    | -                |
| Sno-Isle Libraries                        | \$1,681,326                  | \$1,833,375         | \$3,645,433         | \$7,160,134         | \$9.43         | -                                    | -                |
| Spokane County Library District           | \$658,011                    | \$333,633           | \$1,145,781         | \$2,137,425         | \$7.70         | -                                    | -                |
| Timberland Regional Library               | \$329,251                    | \$1,204,083         | \$1,598,079         | \$3,131,413         | \$6.15         | -                                    | -                |
| <b>Subtotal/Average</b>                   | <b>\$14,262,615</b>          | <b>\$23,179,890</b> | <b>\$31,252,778</b> | <b>\$68,695,283</b> | <b>\$12.17</b> | <b>0</b>                             | <b>-</b>         |
| <b>100,001 - 250,000</b>                  |                              |                     |                     |                     |                |                                      |                  |
| Everett Public Library                    | \$51,422                     | \$0                 | \$273,496           | \$324,918           | \$2.92         | Yes                                  | -                |
| Spokane Public Library                    | \$40,770                     | \$181,213           | \$1,726,635         | \$1,948,618         | \$8.85         | -                                    | -                |
| Tacoma Public Library                     | \$534,529                    | \$687,839           | \$2,048,096         | \$3,270,464         | \$15.64        | -                                    | -                |
| Whatcom County Library System             | \$199,073                    | \$228,863           | \$715,451           | \$1,143,387         | \$8.67         | -                                    | -                |
| Yakima Valley Libraries                   | \$237,524                    | \$184,838           | \$682,745           | \$1,105,107         | \$4.54         | -                                    | -                |
| <b>Subtotal/Average</b>                   | <b>\$1,063,318</b>           | <b>\$1,282,753</b>  | <b>\$5,446,423</b>  | <b>\$7,792,494</b>  | <b>\$8.51</b>  | <b>1</b>                             | <b>-</b>         |
| <b>25,001 - 100,000</b>                   |                              |                     |                     |                     |                |                                      |                  |
| Bellingham Public Library                 | \$268,201                    | \$468,976           | \$239,957           | \$977,134           | \$11.04        | -                                    | -                |
| Central Skagit Library District           | \$46,184                     | \$17,184            | \$203,479           | \$266,847           | \$9.77         | -                                    | -                |
| Longview Public Library                   | \$0                          | \$182,680           | \$131,800           | \$314,480           | \$5.85         | Yes                                  | -                |
| Mount Vernon City Library                 | \$67,000                     | \$0                 | \$57,229            | \$124,229           | \$3.53         | Yes                                  | -                |
| North Olympic Library System              | \$188,899                    | \$68,330            | \$505,322           | \$762,551           | \$10.15        | -                                    | -                |
| Pullman (Neill) Public Library            | \$124,260                    | \$123,003           | \$77,900            | \$325,163           | \$9.64         | Yes                                  | -                |
| Puyallup Public Library                   | \$93,495                     | \$559,775           | \$0                 | \$653,270           | \$15.89        | Yes                                  | \$559,775        |
| Richland Public Library                   | \$18,000                     | -                   | \$132,416           | \$150,416           | \$2.72         | Yes                                  | -                |
| Stevens County Rural Library District     | \$39,617                     | \$45,729            | \$253,185           | \$338,531           | \$7.52         | -                                    | -                |
| Walla Walla Public Library                | \$26,314                     | \$6,717             | \$60,620            | \$93,651            | \$2.75         | Yes                                  | -                |
| <b>Subtotal/Average</b>                   | <b>\$871,970</b>             | <b>\$1,472,394</b>  | <b>\$1,661,908</b>  | <b>\$4,006,272</b>  | <b>\$8.19</b>  | <b>6</b>                             | <b>\$559,775</b> |
| <b>5,001 - 25,000</b>                     |                              |                     |                     |                     |                |                                      |                  |
| Anacortes Public Library                  | \$119,000                    | \$65,765            | \$6,725             | \$191,490           | \$11.27        | Yes                                  | -                |
| Asotin County Library                     | \$56,042                     | \$21,275            | \$97,243            | \$174,560           | \$7.79         | -                                    | -                |
| Burlington Public Library                 | \$0                          | \$0                 | \$0                 | \$0                 | -              | Yes                                  | -                |
| Camas Public Library                      | \$59,093                     | \$165,298           | \$45,207            | \$269,598           | \$11.34        | -                                    | -                |
| Ellensburg Public Library                 | \$85,204                     | \$23,000            | \$32,285            | \$140,489           | \$7.15         | Yes                                  | -                |
| Grandview Library                         | \$0                          | \$0                 | \$7,697             | \$7,697             | \$0.69         | -                                    | -                |
| Jefferson County Rural Library District   | \$21,593                     | \$136,012           | \$231,719           | \$389,324           | \$17.66        | -                                    | -                |
| Kelso Public Library                      | \$5,700                      | \$57,084            | \$0                 | \$62,784            | \$5.20         | Yes                                  | -                |
| La Conner Regional Library                | \$2,700                      | \$14,078            | \$32,379            | \$49,157            | \$9.74         | -                                    | -                |
| Liberty Lake Municipal Library            | \$9,130                      | \$13,000            | \$42,066            | \$64,196            | \$6.18         | Yes                                  | -                |
| Ocean Shores Public Library               | \$16,038                     | \$11,821            | \$11,589            | \$39,448            | \$6.34         | Yes                                  | -                |
| Orcas Island Library District             | \$31,699                     | \$114,948           | \$71,836            | \$218,483           | \$39.40        | -                                    | -                |
| Pend Oreille County Library District      | \$17,465                     | \$7,453             | \$2,422             | \$27,340            | \$2.02         | -                                    | -                |
| Port Townsend Public Library              | \$70,303                     | \$0                 | \$340,621           | \$410,924           | \$43.05        | Yes                                  | -                |
| San Juan Island Library District          | \$67,841                     | \$94,632            | \$369,445           | \$531,918           | \$66.08        | -                                    | -                |
| Upper Skagit Library District             | \$8,177                      | \$27,255            | \$14,095            | \$49,527            | \$9.71         | -                                    | -                |
| Walla Walla County Rural Library District | \$44,422                     | \$23,453            | \$203,804           | \$271,679           | \$16.00        | -                                    | -                |
| Whitman County Library                    | \$26,497                     | \$95,873            | \$70,280            | \$192,650           | \$12.45        | -                                    | -                |
| <b>Subtotal/Average</b>                   | <b>\$640,904</b>             | <b>\$870,947</b>    | <b>\$1,579,413</b>  | <b>\$3,091,264</b>  | <b>\$13.26</b> | <b>7</b>                             | <b>-</b>         |

## 2018 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

| Public Libraries                                 | Other Operating Expenditures |                     |                     |                     |                | City Maintenance of Library Building |                  |
|--|------------------------------|---------------------|---------------------|---------------------|----------------|--------------------------------------|------------------|
|  | Technology                   | Library Building    | Misc.               | Total               | Per Capita     | Y/N                                  | Amount           |
| <b>5,000 &amp; under w/ certified librarian</b>  |                              |                     |                     |                     |                |                                      |                  |
| Cathlamet Public Library                         | \$935                        | \$3,531             | \$15,498            | \$19,964            | \$40.74        | Yes                                  | \$3,531          |
| Columbia County Rural Library District           | \$16,305                     | \$32,542            | \$45,959            | \$94,806            | \$23.58        | -                                    | -                |
| East Adams (Ritzville) Library District          | \$10,262                     | \$4,596             | \$28,515            | \$43,373            | \$13.39        | -                                    | -                |
| Lopez Island Library District                    | \$23,218                     | \$51,661            | \$33,334            | \$108,213           | \$42.50        | -                                    | -                |
| Odessa Public Library                            | \$0                          | \$0                 | \$0                 | \$0                 | -              | Yes                                  | -                |
| <b>Subtotal/Average</b>                          | <b>\$50,720</b>              | <b>\$92,330</b>     | <b>\$123,306</b>    | <b>\$266,356</b>    | <b>\$23.78</b> | <b>2</b>                             | <b>\$3,531</b>   |
| <b>5,000 &amp; under w/o certified librarian</b> |                              |                     |                     |                     |                |                                      |                  |
| Castle Rock Public Library                       | \$203                        | \$5,503             | \$5,100             | \$10,806            | \$4.91         | -                                    | -                |
| Cle Elum (Carpenter Memorial) Library            | \$4,000                      | \$5,000             | \$2,000             | \$11,000            | \$5.87         | Yes                                  | \$5,000          |
| Davenport Public Library                         | \$0                          | \$3,000             | \$34,710            | \$37,710            | \$21.99        | Yes                                  | -                |
| Harrington Public Library                        | \$0                          | \$120               | \$1,383             | \$1,503             | \$3.62         | Yes                                  | -                |
| Kalama Public Library                            | \$0                          | \$6,311             | \$14,586            | \$20,897            | \$7.60         | -                                    | -                |
| Kittitas (Gilmour Memorial) Library              | \$1,248                      | \$7                 | \$6,730             | \$7,985             | \$5.27         | Yes                                  | -                |
| Pomeroy (Denny Ashby) Library                    | \$4,525                      | \$0                 | \$0                 | \$4,525             | \$2.05         | Yes                                  | -                |
| Rearadan Memorial Library                        | \$0                          | \$0                 | \$20,897            | \$20,897            | \$36.34        | Yes                                  | -                |
| Roslyn Public Library                            | \$2,500                      | \$2,000             | \$5,000             | \$9,500             | \$10.56        | Yes                                  | -                |
| Sprague Public Library                           | \$0                          | \$0                 | \$1,200             | \$1,200             | \$2.73         | Yes                                  | -                |
| Waitsburg (Weller) Public Library                | \$1,350                      | \$500               | \$500               | \$2,350             | \$1.91         | Yes                                  | -                |
| Wilbur (Hesseltine) Public Library               | \$183                        | \$0                 | \$912               | \$1,095             | \$1.23         | Yes                                  | -                |
| <b>Subtotal/Average</b>                          | <b>\$14,009</b>              | <b>\$22,441</b>     | <b>\$93,018</b>     | <b>\$129,468</b>    | <b>\$7.75</b>  | <b>10</b>                            | <b>\$5,000</b>   |
| <b>GRAND TOTAL/Average</b>                       | <b>\$16,903,536</b>          | <b>\$26,920,755</b> | <b>\$40,156,846</b> | <b>\$83,981,137</b> | <b>\$11.49</b> | <b>26</b>                            | <b>\$189,435</b> |



## 2018 Personnel, Collection, Other and Capital Expenditures Detail

### Table 8 (continued)

| Public Libraries                          | Capital Expenditures |                    |                         |                  |                     |               |
|---|----------------------|--------------------|-------------------------|------------------|---------------------|---------------|
|   | Land                 | Buildings          | Furniture and Equipment | Other            | Total               | Per Capita    |
| <b>Over 250,000</b>                       |                      |                    |                         |                  |                     |               |
| Fort Vancouver Regional Library District  | \$229,337            | \$1,521,295        | \$465,151               | \$0              | \$2,215,783         | \$4.46        |
| King County Library System                | \$0                  | \$0                | \$311,930               | \$0              | \$311,930           | \$0.21        |
| Kitsap Regional Library                   | \$21,066             | \$426,862          | \$473,556               | \$3,014          | \$924,498           | \$3.46        |
| Mid-Columbia Libraries                    | \$0                  | \$4,458            | \$31,916                | \$191,733        | \$228,107           | \$0.91        |
| North Central Regional Library            | \$0                  | \$124,475          | \$0                     | \$0              | \$124,475           | \$0.47        |
| Pierce County Library System              | \$139,672            | \$0                | \$0                     | \$0              | \$139,672           | \$0.23        |
| Seattle Public Library                    | \$0                  | \$5,234,549        | \$255,249               | \$782,580        | \$6,272,378         | \$8.59        |
| Sno-Isle Libraries                        | \$0                  | \$142,085          | \$225,808               | \$0              | \$367,893           | \$0.48        |
| Spokane County Library District           | \$0                  | \$0                | \$20,121                | \$0              | \$20,121            | \$0.07        |
| Timberland Regional Library               | \$0                  | \$340,393          | \$0                     | \$0              | \$340,393           | \$0.67        |
| <b>Subtotal</b>                           | <b>\$390,075</b>     | <b>\$7,794,117</b> | <b>\$1,783,731</b>      | <b>\$977,327</b> | <b>\$10,945,250</b> | <b>\$1.94</b> |
| <b>100,001 - 250,000</b>                  |                      |                    |                         |                  |                     |               |
| Everett Public Library                    | \$0                  | \$0                | \$0                     | \$0              | \$0                 | -             |
| Spokane Public Library                    | \$0                  | \$9,732            | \$122,894               | \$0              | \$132,626           | \$0.60        |
| Tacoma Public Library                     | \$0                  | \$507,980          | \$205,290               | \$0              | \$713,270           | \$3.41        |
| Whatcom County Library System             | \$0                  | \$40,702           | \$236,085               | \$42,247         | \$319,034           | \$2.42        |
| Yakima Valley Libraries                   | \$0                  | \$46,724           | \$68,840                | \$3,692          | \$119,256           | \$0.49        |
| <b>Subtotal</b>                           | <b>\$0</b>           | <b>\$605,138</b>   | <b>\$633,109</b>        | <b>\$45,939</b>  | <b>\$1,284,186</b>  | <b>\$1.40</b> |
| <b>25,001 - 100,000</b>                   |                      |                    |                         |                  |                     |               |
| Bellingham Public Library                 | \$0                  | \$0                | \$0                     | \$0              | \$0                 | -             |
| Central Skagit Library District           | \$316,563            | \$24,605           | \$10,167                | \$212,400        | \$563,735           | \$20.65       |
| Longview Public Library                   | \$0                  | \$0                | \$0                     | \$45,000         | \$45,000            | \$0.84        |
| Mount Vernon City Library                 | \$0                  | \$0                | \$2,000                 | \$0              | \$2,000             | \$0.06        |
| North Olympic Library System              | \$0                  | \$156,228          | \$26,214                | \$130,800        | \$313,242           | \$4.17        |
| Pullman (Neill) Public Library            | \$0                  | \$0                | \$0                     | \$0              | \$0                 | -             |
| Puyallup Public Library                   | \$0                  | \$0                | \$0                     | \$0              | \$0                 | -             |
| Richland Public Library                   | \$0                  | \$0                | \$15,600                | \$15,600         | \$31,200            | \$0.56        |
| Stevens County Rural Library District     | \$0                  | \$0                | \$0                     | \$0              | \$0                 | -             |
| Walla Walla Public Library                | \$0                  | \$0                | \$7,461                 | \$0              | \$7,461             | \$0.22        |
| <b>Subtotal</b>                           | <b>\$316,563</b>     | <b>\$180,833</b>   | <b>\$61,442</b>         | <b>\$403,800</b> | <b>\$962,638</b>    | <b>\$1.97</b> |
| <b>5,001 - 25,000</b>                     |                      |                    |                         |                  |                     |               |
| Anacortes Public Library                  | \$0                  | \$0                | \$28,880                | \$0              | \$28,880            | \$1.70        |
| Asotin County Library                     | \$0                  | \$626,703          | \$34,623                | \$0              | \$661,326           | \$29.50       |
| Burlington Public Library                 | \$0                  | \$0                | \$1,200                 | \$0              | \$1,200             | \$0.13        |
| Camas Public Library                      | \$2,800              | \$0                | \$991                   | \$24,848         | \$28,639            | \$1.20        |
| Ellensburg Public Library                 | \$0                  | \$0                | \$0                     | \$0              | \$0                 | -             |
| Grandview Library                         | \$0                  | \$0                | \$0                     | \$0              | \$0                 | -             |
| Jefferson County Rural Library District   | \$0                  | \$0                | \$0                     | \$0              | \$0                 | -             |
| Kelso Public Library                      | \$0                  | \$0                | \$0                     | \$0              | \$0                 | -             |
| La Conner Regional Library                | \$12,360             | \$600              | \$0                     | \$0              | \$12,960            | \$2.57        |
| Liberty Lake Municipal Library            | \$0                  | \$0                | \$3,491                 | \$0              | \$3,491             | \$0.34        |
| Ocean Shores Public Library               | \$0                  | \$0                | \$0                     | \$0              | \$0                 | -             |
| Orcas Island Library District             | \$0                  | \$108,374          | \$27,042                | \$56,619         | \$192,035           | \$34.63       |
| Pend Oreille County Library District      | \$0                  | \$0                | \$0                     | \$1,600          | \$1,600             | \$0.12        |
| Port Townsend Public Library              | \$0                  | \$400,000          | \$1,500                 | \$0              | \$401,500           | \$42.06       |
| San Juan Island Library District          | \$0                  | \$0                | \$15,317                | \$0              | \$15,317            | \$1.90        |
| Upper Skagit Library District             | \$0                  | \$209,157          | \$21,646                | \$0              | \$230,803           | \$45.23       |
| Walla Walla County Rural Library District | \$0                  | \$162,689          | \$25,547                | \$0              | \$188,236           | \$11.09       |
| Whitman County Library                    | \$0                  | \$20,035           | \$0                     | \$0              | \$20,035            | \$1.29        |
| <b>Subtotal</b>                           | <b>\$15,160</b>      | <b>\$1,527,558</b> | <b>\$160,237</b>        | <b>\$83,067</b>  | <b>\$1,786,022</b>  | <b>\$7.66</b> |

# 2018 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

| Public Libraries                                 | Capital Expenditures |                     |                         |                    |                     | Per Capita    |
|--|----------------------|---------------------|-------------------------|--------------------|---------------------|---------------|
|  | Land                 | Buildings           | Furniture and Equipment | Other              | Total               |               |
| <b>5,000 &amp; under w/ certified librarian</b>  |                      |                     |                         |                    |                     |               |
| Cathlamet Public Library                         | \$0                  | \$0                 | \$0                     | \$0                | \$0                 | -             |
| Columbia County Rural Library District           | \$0                  | \$0                 | \$18,812                | \$0                | \$18,812            | \$4.68        |
| East Adams (Ritzville) Library District          | \$3,692              | \$2,150             | \$8,792                 | \$0                | \$14,634            | \$4.52        |
| Lopez Island Library District                    | \$0                  | \$4,216             | \$0                     | \$10,000           | \$14,216            | \$5.58        |
| Odessa Public Library                            | \$0                  | \$0                 | \$0                     | \$0                | \$0                 | -             |
| <b>Subtotal</b>                                  | <b>\$3,692</b>       | <b>\$6,366</b>      | <b>\$27,604</b>         | <b>\$10,000</b>    | <b>\$47,662</b>     | <b>\$4.26</b> |
| <b>5,000 &amp; under w/o certified librarian</b> |                      |                     |                         |                    |                     |               |
| Castle Rock Public Library                       | \$0                  | \$0                 | \$54                    | \$0                | \$54                | \$0.02        |
| Cle Elum (Carpenter Memorial) Library            | \$0                  | \$0                 | \$0                     | \$0                | \$0                 | -             |
| Davenport Public Library                         | \$0                  | \$0                 | \$0                     | \$0                | \$0                 | -             |
| Harrington Public Library                        | \$0                  | \$0                 | \$0                     | \$0                | \$0                 | -             |
| Kalama Public Library                            | \$0                  | \$0                 | \$2,503                 | \$0                | \$2,503             | \$0.91        |
| Kittitas (Gilmour Memorial) Library              | \$0                  | \$0                 | \$171                   | \$0                | \$171               | \$0.11        |
| Pomeroy (Denny Ashby) Library                    | \$0                  | \$0                 | \$0                     | \$0                | \$0                 | -             |
| Rearadan Memorial Library                        | \$0                  | \$0                 | \$0                     | \$0                | \$0                 | -             |
| Roslyn Public Library                            | \$0                  | \$0                 | \$0                     | \$0                | \$0                 | -             |
| Sprague Public Library                           | \$0                  | \$0                 | \$0                     | \$0                | \$0                 | -             |
| Waitsburg (Weller) Public Library                | \$0                  | \$0                 | \$0                     | \$0                | \$0                 | -             |
| Wilbur (Hesseltine) Public Library               | \$0                  | \$0                 | \$0                     | \$0                | \$0                 | -             |
| <b>Subtotal</b>                                  | <b>\$0</b>           | <b>\$0</b>          | <b>\$2,728</b>          | <b>\$0</b>         | <b>\$2,728</b>      | <b>\$.16</b>  |
| <b>GRAND TOTAL</b>                               | <b>\$725,490</b>     | <b>\$10,114,012</b> | <b>\$2,668,851</b>      | <b>\$1,520,133</b> | <b>\$15,028,486</b> | <b>\$2.06</b> |