

2018 Total Operating Expenditures Detail

Table 7

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
Over 250,000						
Fort Vancouver Regional Library District	\$15,252,849	65.96%	1.68%	\$3,682,918	15.93%	2.40%
King County Library System	\$77,339,452	63.34%	6.80%	\$13,907,444	11.39%	-1.32%
Kitsap Regional Library	\$9,464,882	75.17%	8.62%	\$1,264,320	10.04%	7.29%
Mid-Columbia Libraries	\$4,852,090	65.83%	-5.44%	\$1,109,432	15.05%	0.43%
North Central Regional Library	\$7,571,096	58.50%	9.76%	\$3,593,055	27.76%	37.63%
Pierce County Library System	\$22,492,527	72.67%	2.96%	\$3,419,863	11.05%	-10.44%
Seattle Public Library	\$56,978,496	73.88%	3.41%	\$9,000,733	11.67%	1.21%
Sno-Isle Libraries	\$32,364,006	70.32%	4.09%	\$6,501,139	14.13%	8.19%
Spokane County Library District	\$8,233,254	68.31%	2.58%	\$1,682,755	13.96%	3.66%
Timberland Regional Library	\$16,062,071	72.39%	0.32%	\$2,993,700	13.49%	0.23%
Subtotal	\$250,610,723	68.39%	6.60%	\$47,155,359	12.87%	5.23%
100,001 - 250,000						
Everett Public Library	\$3,978,773	79.11%	-7.68%	\$725,889	14.43%	4.43%
Spokane Public Library	\$6,434,604	68.21%	2.78%	\$1,049,893	11.13%	73.33%
Tacoma Public Library	\$8,382,951	65.65%	-0.72%	\$1,116,274	8.74%	4.84%
Whatcom County Library System	\$6,147,694	72.82%	5.83%	\$1,151,319	13.64%	6.06%
Yakima Valley Libraries	\$5,163,196	71.10%	3.85%	\$993,808	13.68%	-8.12%
Subtotal	\$30,107,218	70.12%	-13.80%	\$5,037,183	11.73%	-10.65%
25,001 - 100,000						
Bellingham Public Library	\$3,269,230	68.12%	7.07%	\$552,892	11.52%	2.99%
Central Skagit Library District	\$522,843	52.90%	55.39%	\$198,695	20.10%	42.14%
Longview Public Library	\$1,614,160	77.24%	4.68%	\$161,120	7.71%	5.92%
Mount Vernon City Library	\$1,066,981	78.63%	0.39%	\$165,785	12.22%	10.53%
North Olympic Library System	\$3,007,910	72.09%	4.17%	\$401,696	9.63%	-8.85%
Pullman (Neill) Public Library	\$1,305,772	75.62%	6.53%	\$95,800	5.55%	0.00%
Puyallup Public Library	\$1,362,910	59.87%	6.16%	\$260,444	11.44%	-7.31%
Richland Public Library	\$1,206,196	73.23%	0.35%	\$290,434	17.63%	7.69%
Stevens County Rural Library District	\$1,207,561	68.28%	8.65%	\$222,359	12.57%	-7.46%
Walla Walla Public Library	\$977,705	78.97%	1.95%	\$166,676	13.46%	0.29%
Subtotal	\$15,541,268	70.44%	8.47%	\$2,515,901	11.40%	7.86%
5,001 - 25,000						
Anacortes Public Library	\$1,051,156	81.33%	-0.73%	\$49,774	3.85%	6.60%
Asotin County Library	\$591,675	67.29%	5.78%	\$113,040	12.86%	-1.93%
Burlington Public Library	\$763,041	87.41%	9.39%	\$109,937	12.59%	-0.58%
Camas Public Library	\$1,116,511	73.74%	36.72%	\$127,994	8.45%	27.65%
Ellensburg Public Library	\$723,467	76.10%	1.68%	\$86,744	9.12%	8.45%
Grandview Library	\$211,358	88.73%	4.08%	\$19,150	8.04%	20.68%
Jefferson County Rural Library District	\$1,339,933	70.43%	4.79%	\$173,355	9.11%	3.16%
Kelso Public Library	\$353,900	77.99%	-1.68%	\$37,070	8.17%	1.37%
La Conner Regional Library	\$201,356	71.21%	3.67%	\$32,254	11.41%	7.77%
Liberty Lake Municipal Library	\$384,426	78.25%	-0.16%	\$42,671	8.69%	-3.82%
Ocean Shores Public Library	\$228,118	73.10%	11.17%	\$44,504	14.26%	66.87%
Orcas Island Library District	\$503,429	62.87%	2.64%	\$78,887	9.85%	8.56%
Pend Oreille County Library District	\$345,162	83.21%	10.42%	\$42,289	10.20%	13.45%
Port Townsend Public Library	\$638,960	56.80%	9.53%	\$75,000	6.67%	5.65%
San Juan Island Library District	\$990,712	60.14%	6.41%	\$124,658	7.57%	-2.40%
Upper Skagit Library District	\$164,236	69.20%	1.18%	\$23,586	9.94%	19.90%
Walla Walla County Rural Library District	\$708,731	63.88%	0.44%	\$129,008	11.63%	1.91%
Whitman County Library	\$806,292	76.88%	9.15%	\$49,802	4.75%	-27.07%
Subtotal	\$11,122,463	71.42%	3.20%	\$1,359,723	8.73%	-4.97%

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	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
5,000 & under w/ certified librarian						
Cathlamet Public Library	\$18,799	42.88%	-0.26%	\$5,081	11.59%	-5.10%
Columbia County Rural Library District	\$234,017	64.70%	11.37%	\$32,875	9.09%	-23.26%
East Adams (Ritzville) Library District	\$166,023	73.00%	4.85%	\$18,045	7.93%	11.41%
Lopez Island Library District	\$318,904	65.68%	10.67%	\$58,400	12.03%	6.86%
Odessa Public Library	\$9,650	88.94%	5.74%	\$1,200	11.06%	-36.44%
Subtotal	\$747,393	66.18%	-14.06%	\$115,601	10.24%	-22.40%
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$46,148	80.47%	13.00%	\$395	0.69%	-0.25%
Cle Elum (Carpenter Memorial) Library	\$54,450	70.17%	4.91%	\$12,150	15.66%	32.07%
Davenport Public Library	\$16,300	28.96%	1.56%	\$2,275	4.04%	-35.64%
Harrington Public Library	\$3,059	64.02%	1.43%	\$216	4.52%	-81.22%
Kalama Public Library	\$33,817	54.27%	8.51%	\$7,597	12.19%	32.40%
Kittitas (Gilmour Memorial) Library	\$12,213	52.86%	12.25%	\$2,905	12.57%	40.88%
Pomeroy (Denny Ashby) Library	\$33,839	74.77%	2.29%	\$6,892	15.23%	4.08%
Reardan Memorial Library	\$9,411	28.95%	2.99%	\$2,195	6.75%	-0.18%
Roslyn Public Library	\$52,391	70.57%	-16.03%	\$12,350	16.64%	26.87%
Sprague Public Library	\$8,772	74.76%	4.18%	\$1,761	15.01%	23.75%
Waitsburg (Weller) Public Library	\$10,177	81.24%	0.02%	\$0	0.00%	0.00%
Wilbur (Hesseltine) Public Library	\$11,554	72.59%	4.85%	\$3,268	20.53%	-7.50%
Subtotal	\$292,131	61.68%	-4.50%	\$52,004	10.98%	8.22%
GRAND TOTAL	\$308,421,196	68.75%	4.09%	\$56,235,771	12.53%	3.36%

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Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
Over 250,000					
Fort Vancouver Regional Library District	\$4,188,173	18.11%	-7.96%	\$23,123,940	-0.10%
King County Library System	\$30,850,849	25.27%	9.87%	\$122,097,745	6.55%
Kitsap Regional Library	\$1,862,175	14.79%	27.18%	\$12,591,377	10.88%
Mid-Columbia Libraries	\$1,408,955	19.12%	17.98%	\$7,370,477	-0.80%
North Central Regional Library	\$1,778,168	13.74%	-42.03%	\$12,942,319	2.91%
Pierce County Library System	\$5,038,677	16.28%	-1.32%	\$30,951,067	0.59%
Seattle Public Library	\$11,139,314	14.44%	1.80%	\$77,118,543	2.91%
Sno-Isle Libraries	\$7,160,134	15.56%	12.25%	\$46,025,279	5.85%
Spokane County Library District	\$2,137,425	17.73%	13.66%	\$12,053,434	4.54%
Timberland Regional Library	\$3,131,413	14.11%	-14.53%	\$22,187,184	-2.10%
Subtotal	\$68,695,283	18.75%	5.47%	\$366,461,365	6.21%
100,001 - 250,000					
Everett Public Library	\$324,918	6.46%	10.40%	\$5,029,580	-5.09%
Spokane Public Library	\$1,948,618	20.66%	6.10%	\$9,433,115	8.39%
Tacoma Public Library	\$3,270,464	25.61%	2.05%	\$12,769,689	0.44%
Whatcom County Library System	\$1,143,387	13.54%	2.55%	\$8,442,400	5.40%
Yakima Valley Libraries	\$1,105,107	15.22%	-0.88%	\$7,262,111	1.31%
Subtotal	\$7,792,494	18.15%	-11.04%	\$42,936,895	-12.95%
25,001 - 100,000					
Bellingham Public Library	\$977,134	20.36%	5.45%	\$4,799,256	6.25%
Central Skagit Library District	\$266,847	27.00%	-37.56%	\$988,385	9.38%
Longview Public Library	\$314,480	15.05%	-21.39%	\$2,089,760	-0.21%
Mount Vernon City Library	\$124,229	9.15%	-10.32%	\$1,356,995	0.42%
North Olympic Library System	\$762,551	18.28%	54.57%	\$4,172,157	9.17%
Pullman (Neill) Public Library	\$325,163	18.83%	14.66%	\$1,726,735	7.58%
Puyallup Public Library	\$653,270	28.69%	33.16%	\$2,276,624	10.76%
Richland Public Library	\$150,416	9.13%	-49.89%	\$1,647,046	-7.04%
Stevens County Rural Library District	\$338,531	19.14%	-1.62%	\$1,768,451	4.28%
Walla Walla Public Library	\$93,651	7.56%	-18.99%	\$1,238,032	-0.22%
Subtotal	\$4,006,272	18.16%	14.71%	\$22,063,441	9.48%
5,001 - 25,000					
Anacortes Public Library	\$191,490	14.82%	-15.00%	\$1,292,420	-2.89%
Asotin County Library	\$174,560	19.85%	-31.80%	\$879,275	-5.51%
Burlington Public Library	\$0	0.00%	-100.00%	\$872,978	7.59%
Camas Public Library	\$269,598	17.81%	3.28%	\$1,514,103	28.54%
Ellensburg Public Library	\$140,489	14.78%	2.51%	\$950,700	2.39%
Grandview Library	\$7,697	3.23%	90.14%	\$238,205	6.83%
Jefferson County Rural Library District	\$389,324	20.46%	21.50%	\$1,902,612	7.67%
Kelso Public Library	\$62,784	13.84%	-55.99%	\$453,754	-15.84%
La Conner Regional Library	\$49,157	17.38%	7.61%	\$282,767	4.79%
Liberty Lake Municipal Library	\$64,196	13.07%	54.57%	\$491,293	4.32%
Ocean Shores Public Library	\$39,448	12.64%	10.59%	\$312,070	16.65%
Orcas Island Library District	\$218,483	27.28%	9.98%	\$800,799	5.12%
Pend Oreille County Library District	\$27,340	6.59%	-73.13%	\$414,791	-8.15%
Port Townsend Public Library	\$410,924	36.53%	13.63%	\$1,124,884	10.72%
San Juan Island Library District	\$531,918	32.29%	115.42%	\$1,647,288	26.17%
Upper Skagit Library District	\$49,527	20.87%	-4.17%	\$237,349	1.57%
Walla Walla County Rural Library District	\$271,679	24.49%	7.78%	\$1,109,418	2.32%
Whitman County Library	\$192,650	18.37%	-19.03%	\$1,048,744	0.36%
Subtotal	\$3,091,264	19.85%	-8.20%	\$15,573,450	-0.01%

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Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
5,000 & under w/ certified librarian					
Cathlamet Public Library	\$19,964	45.53%	6.67%	\$43,844	2.16%
Columbia County Rural Library District	\$94,806	26.21%	-0.99%	\$361,698	3.72%
East Adams (Ritzville) Library District	\$43,373	19.07%	-13.71%	\$227,441	1.17%
Lopez Island Library District	\$108,213	22.29%	-14.82%	\$485,517	3.34%
Odessa Public Library	\$0	0.00%	0.00%	\$10,850	-1.49%
Subtotal	\$266,356	23.58%	-21.07%	\$1,129,350	-16.72%
5,000 & under w/o certified librarian					
Castle Rock Public Library	\$10,806	18.84%	-32.89%	\$57,349	0.02%
Cle Elum (Carpenter Memorial) Library	\$11,000	14.18%	12.82%	\$77,600	9.53%
Davenport Public Library	\$37,710	67.00%	41.90%	\$56,285	21.93%
Harrington Public Library	\$1,503	31.46%	-23.08%	\$4,778	-21.93%
Kalama Public Library	\$20,897	33.54%	25.82%	\$62,311	16.44%
Kittitas (Gilmour Memorial) Library	\$7,985	34.56%	25.75%	\$23,103	19.75%
Pomeroy (Denny Ashby) Library	\$4,525	10.00%	n/a	\$45,256	13.98%
Rearadan Memorial Library	\$20,897	64.29%	5413.72%	\$32,503	177.42%
Roslyn Public Library	\$9,500	12.80%	-56.82%	\$74,241	-21.12%
Sprague Public Library	\$1,200	10.23%	0.00%	\$11,733	6.25%
Waitsburg (Weller) Public Library	\$2,350	18.76%	1.69%	\$12,527	0.33%
Wilbur (Hesseltine) Public Library	\$1,095	6.88%	37.91%	\$15,917	3.71%
Subtotal	\$129,468	27.34%	21.03%	\$473,603	2.75%
GRAND TOTAL	\$83,981,137	18.72%	3.43%	\$448,638,104	3.87%