

2018 Total Revenue Sources

Table 2

Public Libraries	Population		Sources of Operating Revenue					
	Total	% of Change	Local		State		Federal	
			Total	% of Change	Total	% of Change	Total	% of Change

Over 250,000

Fort Vancouver Regional Library District	497,040	1.50%	\$24,159,333	3.67%	\$3,655	-12.29%	\$165,909	-17.41%
King County Library System	1,484,945	1.37%	\$118,887,092	2.78%	\$0	0.00%	\$0	0.00%
Kitsap Regional Library	267,120	1.07%	\$14,827,121	33.35%	\$0	0.00%	\$0	-100.00%
Mid-Columbia Libraries	250,550	2.08%	\$7,855,432	-2.98%	\$0	0.00%	\$0	0.00%
North Central Regional Library	265,485	1.44%	\$12,366,900	6.06%	\$6,320	-74.77%	\$0	-100.00%
Pierce County Library System	604,030	1.87%	\$30,325,227	3.53%	\$0	-100.00%	\$665,462	663.67%
Seattle Public Library	730,400	2.34%	\$70,384,988	4.24%	\$0	0.00%	\$0	0.00%
Sno-Isle Libraries	758,958	2.03%	\$42,576,567	1.89%	\$0	0.00%	\$0	0.00%
Spokane County Library District	277,460	1.79%	\$11,874,918	1.92%	\$0	0.00%	\$12,041	159.62%
Timberland Regional Library	508,950	1.43%	\$22,093,886	2.03%	\$0	0.00%	\$91,869	1366.15%
Subtotal	5,644,938	6.40%	\$355,351,464	6.50%	\$9,975	-72.89%	\$935,281	199.53%

100,001 - 250,000

Everett Public Library	111,200	1.28%	\$5,258,407	-6.49%	\$0	0.00%	\$0	0.00%
Spokane Public Library	220,100	1.29%	\$9,852,428	3.16%	\$0	0.00%	\$0	0.00%
Tacoma Public Library	209,100	0.48%	\$12,747,407	1.58%	\$0	0.00%	\$0	0.00%
Whatcom County Library System	131,850	1.75%	\$8,825,770	5.74%	\$0	0.00%	\$13,139	90.81%
Yakima Valley Libraries	243,320	0.62%	\$7,308,689	1.42%	\$19,151	24.58%	\$2,801	6.75%
Subtotal	915,570	-20.53%	\$43,992,701	-14.36%	\$19,151	24.58%	\$15,940	67.61%

25,001 - 100,000

Bellingham Public Library	88,500	2.05%	\$4,594,829	6.53%	\$0	0.00%	\$0	0.00%
Central Skagit Library District	27,304	73.31%	\$1,110,802	28.07%	\$437,853	29.64%	\$0	0.00%
Longview Public Library	53,720	-4.99%	\$2,123,780	3.97%	\$5,000	n/a	\$0	0.00%
Mount Vernon City Library	35,180	2.39%	\$1,337,867	0.60%	\$0	0.00%	\$0	0.00%
North Olympic Library System	75,130	1.20%	\$4,419,767	0.53%	\$0	-100.00%	\$2,171	-68.20%
Pullman (Neill) Public Library	33,730	1.35%	\$1,726,735	7.58%	\$0	0.00%	\$0	0.00%
Puyallup Public Library	41,100	1.48%	\$2,919,160	7.55%	\$0	0.00%	\$0	0.00%
Richland Public Library	55,320	2.16%	\$2,187,884	2.51%	\$0	0.00%	\$0	0.00%
Stevens County Rural Library District	45,030	1.17%	\$1,673,353	5.73%	\$0	0.00%	\$0	-100.00%
Walla Walla Public Library	34,000	0.47%	\$1,163,213	-0.72%	\$0	0.00%	\$0	0.00%
Subtotal	489,014	6.74%	\$23,257,390	9.24%	\$442,853	9758.70%	\$2,171	-75.35%

5,001 - 25,000

Anacortes Public Library	16,990	1.25%	\$1,512,030	9.08%	\$0	0.00%	\$0	-100.00%
Asotin County Library	22,420	0.58%	\$851,089	3.53%	\$0	0.00%	\$6,948	-56.13%
Burlington Public Library	9,025	3.56%	\$945,505	4.22%	\$0	0.00%	\$0	0.00%
Camas Public Library	23,770	2.99%	\$1,570,000	5.37%	\$0	0.00%	\$0	0.00%
Ellensburg Public Library	19,660	0.56%	\$1,267,716	4.09%	\$0	0.00%	\$1,144	-76.65%
Grandview Library	11,180	0.09%	\$216,370	1.71%	\$0	0.00%	\$0	0.00%
Jefferson County Rural Library District	22,045	0.85%	\$1,984,047	5.62%	\$0	0.00%	\$0	-100.00%
Kelso Public Library	12,080	0.83%	\$578,084	1.73%	\$0	0.00%	\$0	0.00%
La Conner Regional Library	5,046	1.35%	\$263,878	1.28%	\$0	0.00%	\$0	0.00%
Liberty Lake Municipal Library	10,390	4.84%	\$481,784	2.18%	\$0	0.00%	\$0	0.00%
Ocean Shores Public Library	6,220	2.73%	\$340,921	9.81%	\$0	0.00%	\$0	0.00%
Orcas Island Library District	5,545	1.32%	\$899,108	3.00%	\$1,222	-33.59%	\$5,214	n/a
Pend Oreille County Library District	13,540	1.27%	\$606,338	6.88%	\$0	0.00%	\$0	-100.00%
Port Townsend Public Library	9,545	0.47%	\$1,076,951	3.57%	\$0	0.00%	\$0	0.00%
San Juan Island Library District	8,049	2.18%	\$1,368,215	1.41%	\$443	n/a	\$0	0.00%
Upper Skagit Library District	5,103	1.29%	\$373,394	-11.08%	\$0	0.00%	\$0	0.00%
Walla Walla County Rural Library District	16,980	0.53%	\$1,379,980	3.74%	\$689	n/a	\$0	0.00%
Whitman County Library	15,480	0.78%	\$1,108,161	-0.15%	\$3,000	n/a	\$8,018	-52.97%
Subtotal	233,068	-7.37%	\$16,823,571	-1.81%	\$5,354	-98.42%	\$21,324	-55.36%

2018 Total Revenue Sources

Table 2

Public Libraries	Population		Sources of Operating Revenue					
	Total	% of Change	Local		State		Federal	
			Total	% of Change	Total	% of Change	Total	% of Change
5,000 & under w/ certified librarian								
Cathlamet Public Library	490	0.00%	\$47,559	19.36%	\$0	0.00%	\$0	0.00%
Columbia County Rural Library District	4,020	1.26%	\$392,679	6.43%	\$1,023	n/a	\$46	-97.31%
East Adams (Ritzville) Library District	3,240	-0.15%	\$267,290	6.25%	\$0	0.00%	\$0	-100.00%
Lopez Island Library District	2,546	1.64%	\$439,386	-0.51%	\$0	0.00%	\$0	-100.00%
Odessa Public Library	905	0.00%	\$1,200	-90.51%	\$0	0.00%	\$0	0.00%
Subtotal	11,201	-26.26%	\$1,148,114	-15.74%	\$1,023	n/a	\$46	-99.01%
5,000 & under w/o certified librarian								
Castle Rock Public Library	2,200	0.00%	\$63,148	0.89%	\$0	0.00%	\$0	0.00%
Cle Elum (Carpenter Memorial) Library	1,875	0.00%	\$80,450	9.23%	\$0	0.00%	\$0	0.00%
Davenport Public Library	1,715	0.88%	\$56,285	21.93%	\$0	0.00%	\$0	0.00%
Harrington Public Library	415	0.00%	\$7,040	-1.08%	\$0	0.00%	\$0	0.00%
Kalama Public Library	2,750	4.96%	\$47,000	0.00%	\$0	0.00%	\$6,598	n/a
Kittitas (Gilmour Memorial) Library	1,515	1.00%	\$24,995	22.10%	\$0	0.00%	\$0	0.00%
Pomeroy (Denny Ashby) Library	2,210	0.45%	\$54,710	-0.60%	\$0	0.00%	\$0	0.00%
Reardan Memorial Library	575	0.88%	\$14,210	-0.62%	\$0	0.00%	\$20,000	0.00%
Roslyn Public Library	900	1.12%	\$94,831	39.13%	\$0	0.00%	\$0	0.00%
Sprague Public Library	440	0.00%	\$13,600	0.00%	\$0	0.00%	\$0	0.00%
Waitsburg (Weller) Public Library	1,230	0.00%	\$16,509	0.00%	\$0	0.00%	\$0	0.00%
Wilbur (Hesseltine) Public Library	890	0.00%	\$13,743	3.39%	\$0	0.00%	\$0	0.00%
Subtotal	16,715	-8.41%	\$486,521	2.51%	\$0	n/a	\$26,598	32.99%
GRAND TOTAL	7,310,506	1.53%	\$441,059,761	3.71%	\$478,356	20.72%	\$1,001,360	148.49%

2018 Total Revenue Sources

Table 2 (continued)

Public Libraries	Sources of Op. Revenue		Total Revenue				Combined Operating and Capital
	Other Operating		Operating Revenue		Capital Revenue		
	Total	% of Change	Total	% of Change	Total	% of Change	

Over 250,000

Fort Vancouver Regional Library District	\$1,155,114	76.05%	\$25,484,011	5.46%	\$0	0.00%	\$25,484,011
King County Library System	\$4,753,969	-7.87%	\$123,641,061	2.32%	\$0	0.00%	\$123,641,061
Kitsap Regional Library	\$765,693	-36.99%	\$15,592,814	26.34%	\$0	0.00%	\$15,592,814
Mid-Columbia Libraries	\$413,475	49.16%	\$8,268,907	-1.25%	\$0	0.00%	\$8,268,907
North Central Regional Library	\$340,694	-1.25%	\$12,713,914	5.63%	\$0	0.00%	\$12,713,914
Pierce County Library System	\$1,218,801	-12.10%	\$32,209,490	4.67%	\$337,322	-68.93%	\$32,546,812
Seattle Public Library	\$7,331,455	-2.72%	\$77,716,443	3.54%	\$6,272,377	-17.45%	\$83,988,820
Sno-Isle Libraries	\$1,207,043	26.54%	\$43,783,610	2.44%	\$0	0.00%	\$43,783,610
Spokane County Library District	\$441,607	-14.21%	\$12,328,566	1.30%	\$0	0.00%	\$12,328,566
Timberland Regional Library	\$727,426	36.92%	\$22,913,181	3.25%	\$0	0.00%	\$22,913,181
Subtotal	\$18,355,277	0.31%	\$374,651,997	6.34%	\$6,609,699	-23.89%	\$381,261,696

100,001 - 250,000

Everett Public Library	\$183,931	1.74%	\$5,442,338	-6.24%	\$0	0.00%	\$5,442,338
Spokane Public Library	\$413,304	51.61%	\$10,265,732	4.51%	\$0	0.00%	\$10,265,732
Tacoma Public Library	\$22,282	-87.82%	\$12,769,689	0.30%	\$713,270	n/a	\$13,482,959
Whatcom County Library System	\$279,517	3.59%	\$9,118,426	5.74%	\$48,472	247.35%	\$9,166,898
Yakima Valley Libraries	\$284,673	21.58%	\$7,615,314	2.10%	\$0	0.00%	\$7,615,314
Subtotal	\$1,183,707	-16.49%	\$45,211,499	-14.40%	\$761,742	5358.56%	\$45,973,241

25,001 - 100,000

Bellingham Public Library	\$221,197	12.66%	\$4,816,026	6.80%	\$0	0.00%	\$4,816,026
Central Skagit Library District	\$45,342	154.29%	\$1,593,997	30.35%	\$0	0.00%	\$1,593,997
Longview Public Library	\$100,000	0.00%	\$2,228,780	4.02%	\$0	0.00%	\$2,228,780
Mount Vernon City Library	\$21,128	-6.10%	\$1,358,995	0.49%	\$0	0.00%	\$1,358,995
North Olympic Library System	\$365,670	10.55%	\$4,787,608	1.04%	\$0	0.00%	\$4,787,608
Pullman (Neill) Public Library	\$0	0.00%	\$1,726,735	7.58%	\$0	0.00%	\$1,726,735
Puyallup Public Library	\$0	0.00%	\$2,919,160	7.55%	\$0	0.00%	\$2,919,160
Richland Public Library	\$20,521	-66.90%	\$2,208,405	0.55%	\$0	0.00%	\$2,208,405
Stevens County Rural Library District	\$41,539	-3.52%	\$1,714,892	5.35%	\$0	-100.00%	\$1,714,892
Walla Walla Public Library	\$65,546	-15.10%	\$1,228,759	-1.61%	\$0	0.00%	\$1,228,759
Subtotal	\$880,943	5.90%	\$24,583,357	11.06%	\$0	-100.00%	\$24,583,357

5,001 - 25,000

Anacortes Public Library	\$40,000	66.78%	\$1,552,030	10.02%	\$0	0.00%	\$1,552,030
Asotin County Library	\$113,899	568.42%	\$971,936	13.68%	\$487,363	n/a	\$1,459,299
Burlington Public Library	\$0	0.00%	\$945,505	4.22%	\$0	0.00%	\$945,505
Camas Public Library	\$25,000	0.00%	\$1,595,000	5.28%	\$0	0.00%	\$1,595,000
Ellensburg Public Library	\$47,000	-3.25%	\$1,315,860	3.50%	\$0	0.00%	\$1,315,860
Grandview Library	\$20,950	8.83%	\$237,320	2.30%	\$0	0.00%	\$237,320
Jefferson County Rural Library District	\$79,711	-3.43%	\$2,063,758	5.17%	\$29,789	n/a	\$2,093,547
Kelso Public Library	\$6,000	-51.54%	\$584,084	0.59%	\$0	0.00%	\$584,084
La Conner Regional Library	\$65,783	18.34%	\$329,661	4.28%	\$0	0.00%	\$329,661
Liberty Lake Municipal Library	\$18,291	-15.17%	\$500,075	1.42%	\$0	0.00%	\$500,075
Ocean Shores Public Library	\$0	0.00%	\$340,921	9.81%	\$0	0.00%	\$340,921
Orcas Island Library District	\$78,764	19.11%	\$984,308	4.62%	\$44,205	-98.01%	\$1,028,513
Pend Oreille County Library District	\$15,290	-20.00%	\$621,628	4.55%	\$0	0.00%	\$621,628
Port Townsend Public Library	\$4,204	-51.63%	\$1,081,155	3.11%	\$400,000	525.59%	\$1,481,155
San Juan Island Library District	\$54,975	-15.36%	\$1,423,633	0.67%	\$0	0.00%	\$1,423,633
Upper Skagit Library District	\$11,158	55.02%	\$384,552	-9.97%	\$0	0.00%	\$384,552
Walla Walla County Rural Library District	\$5,605	-33.27%	\$1,386,274	3.56%	\$0	0.00%	\$1,386,274
Whitman County Library	\$44,927	-38.32%	\$1,164,106	-2.97%	\$0	0.00%	\$1,164,106
Subtotal	\$631,557	21.12%	\$17,481,806	-3.11%	\$961,357	-57.87%	\$18,443,163

2018 Total Revenue Sources

Table 2 (continued)

Public Libraries	Sources of Op. Revenue		Total Revenue				Combined Operating and Capital
	Other Operating		Operating Revenue		Capital Revenue		
	Total	% of Change	Total	% of Change	Total	% of Change	
5,000 & under w/ certified librarian							
Cathlamet Public Library	\$1,620	36.48%	\$49,179	19.86%	\$0	0.00%	\$49,179
Columbia County Rural Library District	\$37,515	101.36%	\$431,263	10.78%	\$275,000	n/a	\$706,263
East Adams (Ritzville) Library District	\$35,659	342.36%	\$302,949	16.09%	\$0	-100.00%	\$302,949
Lopez Island Library District	\$28,581	-16.78%	\$467,967	-2.01%	\$10,000	n/a	\$477,967
Odessa Public Library	\$0	0.00%	\$1,200	-90.51%	\$0	0.00%	\$1,200
Subtotal	\$103,375	-12.25%	\$1,252,558	-15.65%	\$285,000	127.09%	\$1,537,558
5,000 & under w/o certified librarian							
Castle Rock Public Library	\$2,400	-11.63%	\$65,548	0.37%	\$0	0.00%	\$65,548
Cle Elum (Carpenter Memorial) Library	\$10,000	17.65%	\$90,450	10.10%	\$0	0.00%	\$90,450
Davenport Public Library	\$0	0.00%	\$56,285	21.93%	\$0	0.00%	\$56,285
Harrington Public Library	\$0	0.00%	\$7,040	-1.08%	\$0	0.00%	\$7,040
Kalama Public Library	\$7,000	7.51%	\$60,598	13.24%	\$0	-100.00%	\$60,598
Kittitas (Gilmour Memorial) Library	\$0	0.00%	\$24,995	22.10%	\$0	0.00%	\$24,995
Pomeroy (Denny Ashby) Library	\$0	0.00%	\$54,710	-0.60%	\$0	0.00%	\$54,710
Reardan Memorial Library	\$0	-100.00%	\$34,210	-2.36%	\$0	0.00%	\$34,210
Roslyn Public Library	\$18,000	185.71%	\$112,831	51.53%	\$0	0.00%	\$112,831
Sprague Public Library	\$371	0.00%	\$13,971	0.00%	\$0	0.00%	\$13,971
Waitsburg (Weller) Public Library	\$0	0.00%	\$16,509	0.00%	\$0	0.00%	\$16,509
Wilbur (Hesseltine) Public Library	\$119	-46.40%	\$13,862	2.58%	\$0	0.00%	\$13,862
Subtotal	\$37,890	48.46%	\$551,009	5.94%	\$0	-100.00%	\$551,009
GRAND TOTAL	\$21,192,749	-0.10%	\$463,732,226	3.67%	\$8,617,798	-22.91%	\$472,350,024