

2020 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures				Grand Total	Per Capita
		Salary Expenditures		Benefit Expenditures			
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		

Over 250,000

Fort Vancouver Regional Library District	516,815	\$10,500,594	67.18%	\$5,129,151	32.82%	\$15,629,745	\$30.24
King County Library System	1,525,335	\$54,862,922	73.65%	\$19,625,086	26.35%	\$74,488,008	\$48.83
Kitsap Regional Library	272,200	\$8,361,972	73.45%	\$3,022,556	26.55%	\$11,384,528	\$41.82
Mid-Columbia Libraries	260,210	\$3,833,979	75.55%	\$1,240,527	24.45%	\$5,074,506	\$19.50
North Central Regional Library	272,345	\$5,681,727	70.47%	\$2,380,663	29.53%	\$8,062,390	\$29.60
Pierce County Library System	626,950	\$18,366,864	73.45%	\$6,639,508	26.55%	\$25,006,372	\$39.89
Seattle Public Library	761,100	\$40,860,821	67.03%	\$20,096,305	32.97%	\$60,957,126	\$80.09
Sno-Isle Libraries	783,645	\$26,699,665	75.16%	\$8,823,378	24.84%	\$35,523,043	\$45.33
Spokane County Library District	287,500	\$6,688,882	73.85%	\$2,368,450	26.15%	\$9,057,332	\$31.50
Timberland Regional Library	522,675	\$12,330,800	72.49%	\$4,680,377	27.51%	\$17,011,177	\$32.55
Subtotal	5,828,775	\$188,188,226	71.77%	\$74,006,001	28.23%	\$262,194,227	\$44.98

100,001 - 250,000

Everett Public Library	112,700	\$2,343,133	73.13%	\$861,150	26.87%	\$3,204,283	\$28.43
Spokane Public Library	223,600	\$5,010,894	73.15%	\$1,839,731	26.85%	\$6,850,625	\$30.64
Tacoma Public Library	213,300	\$5,921,892	69.23%	\$2,631,472	30.77%	\$8,553,364	\$40.10
Whatcom County Library System	136,390	\$4,786,615	70.93%	\$1,961,972	29.07%	\$6,748,587	\$49.48
Yakima Valley Libraries	246,970	\$3,706,847	71.21%	\$1,498,847	28.79%	\$5,205,694	\$21.08
Subtotal	932,960	\$21,769,381	71.23%	\$8,793,172	28.77%	\$30,562,553	\$32.76

25,001 - 100,000

Bellingham Public Library	91,610	\$2,349,280	67.74%	\$1,118,933	32.26%	\$3,468,213	\$37.86
Camas Public Library	25,140	\$780,183	68.10%	\$365,426	31.90%	\$1,145,609	\$45.57
Central Skagit Library District	28,245	\$470,891	62.49%	\$282,705	37.51%	\$753,596	\$26.68
Longview Public Library	54,625	\$856,099	67.98%	\$403,320	32.02%	\$1,259,419	\$23.06
Mount Vernon City Library	36,050	\$603,571	73.90%	\$213,190	26.10%	\$816,761	\$22.66
North Olympic Library System	76,770	\$2,329,746	70.63%	\$968,831	29.37%	\$3,298,577	\$42.97
Pullman (Neill) Public Library	34,850	\$887,164	66.77%	\$441,530	33.23%	\$1,328,694	\$38.13
Puyallup Public Library	42,700	\$712,160	63.52%	\$408,933	36.48%	\$1,121,093	\$26.26
Richland Public Library	58,550	\$1,111,184	64.04%	\$623,937	35.96%	\$1,735,121	\$29.63
Stevens County Rural Library District	45,920	\$878,828	71.45%	\$351,171	28.55%	\$1,229,999	\$26.79
Walla Walla County Rural Library District	26,940	\$644,942	75.05%	\$214,383	24.95%	\$859,325	\$31.90
Walla Walla Public Library	34,400	\$690,380	65.52%	\$363,339	34.48%	\$1,053,719	\$30.63
Subtotal	555,800	\$12,314,428	68.15%	\$5,755,698	31.85%	\$18,070,126	\$32.51

5,001 - 25,000

Anacortes Public Library	17,830	\$725,933	67.52%	\$349,140	32.48%	\$1,075,073	\$60.30
Asotin County Library	22,640	\$426,973	73.12%	\$156,950	26.88%	\$583,923	\$25.79
Burlington Public Library	9,270	\$496,429	69.39%	\$218,999	30.61%	\$715,428	\$77.18
Ellensburg Public Library	20,640	\$551,636	68.70%	\$251,296	31.30%	\$802,932	\$38.90
Grandview Library	11,230	\$140,933	70.66%	\$58,531	29.34%	\$199,464	\$17.76
Jefferson County Rural Library District	22,525	\$954,096	67.82%	\$452,798	32.18%	\$1,406,894	\$62.46
Kelso Public Library	12,340	\$262,000	68.59%	\$120,000	31.41%	\$382,000	\$30.96
La Conner Regional Library	5,175	\$181,749	83.33%	\$36,349	16.67%	\$218,098	\$42.14
Liberty Lake Municipal Library	11,500	\$278,874	77.16%	\$82,539	22.84%	\$361,413	\$31.43
Ocean Shores Public Library	6,690	\$179,943	71.24%	\$72,648	28.76%	\$252,591	\$37.76
Orcas Island Library District	5,711	\$480,136	77.57%	\$138,802	22.43%	\$618,938	\$108.38
Pend Oreille County Library District	13,850	\$346,852	77.84%	\$98,732	22.16%	\$445,584	\$32.17
Port Townsend Public Library	9,665	\$446,347	70.22%	\$189,318	29.78%	\$635,665	\$65.77
San Juan Island Library District	8,319	\$728,932	72.94%	\$270,420	27.06%	\$999,352	\$120.13
Upper Skagit Library District	5,255	\$150,140	82.85%	\$31,073	17.15%	\$181,213	\$34.48
Whitman County Library	15,630	\$683,808	76.85%	\$206,021	23.15%	\$889,829	\$56.93
Subtotal	198,270	\$7,034,781	72.02%	\$2,733,616	27.98%	\$9,768,397	\$49.27

2020 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		
5,000 & under w/ certified librarian							
Cathlamet Public Library	520	\$18,002	92.28%	\$1,505	7.72%	\$19,507	\$37.51
Columbia County Rural Library District	4,055	\$147,165	66.80%	\$73,132	33.20%	\$220,297	\$54.33
Lopez Island Library District	2,618	\$221,484	73.54%	\$79,686	26.46%	\$301,170	\$115.04
Ritzville (East Adams) Library	3,275	\$155,127	73.75%	\$55,213	26.25%	\$210,340	\$64.23
Subtotal	10,468	\$541,778	72.11%	\$209,536	27.89%	\$751,314	\$71.77
5,000 & under w/o certified librarian							
Castle Rock Public Library	2,235	-	0.00%	-	0.00%	-	-
Cle Elum (Carpenter Memorial) Library	1,995	\$54,568	66.55%	\$27,428	33.45%	\$81,996	\$41.10
Davenport Public Library	1,740	\$17,200	92.47%	\$1,400	7.53%	\$18,600	\$10.69
Harrington Public Library	415	-	0.00%	-	0.00%	-	-
Kalama Public Library	2,975	\$20,966	84.79%	\$3,762	15.21%	\$24,728	\$8.31
Kittitas (Gilmour Memorial) Library	1,530	\$13,804	91.84%	\$1,227	8.16%	\$15,031	\$9.82
Odessa Public Library	905	\$9,000	91.84%	\$800	8.16%	\$9,800	\$10.83
Pomeroy (Denny Ashby) Library	2,225	\$24,008	65.24%	\$12,794	34.76%	\$36,802	\$16.54
Reardan Memorial Library	580	\$8,984	90.76%	\$915	9.24%	\$9,899	\$17.07
Roslyn Public Library	900	\$41,080	80.03%	\$10,253	19.97%	\$51,333	\$57.04
Sprague Public Library	440	-	0.00%	-	0.00%	-	-
Waitsburg (Weller) Public Library	1,240	-	0.00%	-	0.00%	-	-
Wilbur (Hesseltine) Public Library	890	\$12,305	89.10%	\$1,505	10.90%	\$13,810	\$15.52
Subtotal	18,070	\$201,915	77.07%	\$60,084	22.93%	\$261,999	\$14.50
GRAND TOTAL	7,544,343	\$230,050,509	71.53%	\$91,558,107	28.47%	\$321,608,616	\$42.63

2020 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
Over 250,000						
Fort Vancouver Regional Library District	\$792,836	\$208,281	\$1,001,117	\$333,570	\$1,290,553	\$1,624,123
King County Library System	\$4,115,310	\$399,599	\$4,514,909	\$484,944	\$6,033,788	\$6,518,732
Kitsap Regional Library	\$411,960	\$22,751	\$434,711	\$195,828	\$560,452	\$756,280
Mid-Columbia Libraries	-	-	-	-	-	-
North Central Regional Library	\$309,969	\$60,407	\$370,376	\$156,087	\$393,480	\$549,567
Pierce County Library System	\$543,090	\$9,280	\$552,370	\$371,086	\$2,340,044	\$2,711,130
Seattle Public Library	\$2,882,131	\$103,717	\$2,985,848	\$1,168,870	\$5,056,420	\$6,225,290
Sno-Isle Libraries	\$1,467,785	\$29,137	\$1,496,922	\$895,328	\$3,934,394	\$4,829,722
Spokane County Library District	\$481,350	\$34,648	\$515,998	\$191,796	\$1,310,105	\$1,501,901
Timberland Regional Library	\$1,080,771	\$557,127	\$1,637,898	\$481,496	\$929,091	\$1,410,587
Subtotal	\$12,085,202	\$1,424,947	\$13,510,149	\$4,279,005	\$21,848,327	\$26,127,332
100,001 - 250,000						
Everett Public Library	\$242,494	\$8,459	\$250,953	\$84,718	\$286,472	\$371,190
Spokane Public Library	\$236,350	\$96,383	\$332,733	\$214,107	\$534,058	\$748,165
Tacoma Public Library	\$264,445	\$10,716	\$275,161	\$187,867	\$514,213	\$702,080
Whatcom County Library System	\$441,548	\$34,642	\$476,190	\$68,590	\$338,650	\$407,240
Yakima Valley Libraries	\$215,451	\$29,120	\$244,571	\$137,208	\$225,014	\$362,222
Subtotal	\$1,400,288	\$179,320	\$1,579,608	\$692,490	\$1,898,407	\$2,590,897
25,001 - 100,000						
Bellingham Public Library	\$274,797	\$11,649	\$286,446	\$42,229	\$210,923	\$253,152
Camas Public Library	\$128,979	\$5,491	\$134,470	\$10,443	\$59,375	\$69,818
Central Skagit Library District	-	-	\$67,548	-	-	\$68,523
Longview Public Library	\$97,000	\$7,000	\$104,000	\$18,000	\$40,000	\$58,000
Mount Vernon City Library	\$53,392	\$3,087	\$56,479	\$32,352	\$40,340	\$72,692
North Olympic Library System	\$142,000	\$13,063	\$155,063	\$55,747	\$139,950	\$195,697
Pullman (Neill) Public Library	\$75,500	\$4,600	\$80,100	\$5,000	\$10,500	\$15,500
Puyallup Public Library	\$85,190	\$6,000	\$91,190	\$73,494	\$17,775	\$91,269
Richland Public Library	\$84,803	\$7,701	\$92,504	\$32,301	\$134,352	\$166,653
Stevens County Rural Library District	\$51,931	\$5,803	\$57,734	\$15,039	\$94,650	\$109,689
Walla Walla County Rural Library District	\$91,886	\$4,104	\$95,990	\$17,659	\$0	\$17,659
Walla Walla Public Library	\$40,994	\$284	\$41,278	\$25,021	\$0	\$25,021
Subtotal	\$1,126,472	\$68,782	\$1,262,802	\$327,285	\$747,865	\$1,143,673
5,001 - 25,000						
Anacortes Public Library	\$50,000	\$13,000	\$63,000	\$5,000	\$13,000	\$18,000
Asotin County Library	\$42,673	\$5,086	\$47,759	\$23,604	\$30,333	\$53,937
Burlington Public Library	\$16,495	\$6,037	\$22,532	\$10,193	\$0	\$10,193
Ellensburg Public Library	\$26,897	\$6,274	\$33,171	\$10,528	\$15,829	\$26,357
Grandview Library	\$12,676	\$154	\$12,830	\$8,197	\$0	\$8,197
Jefferson County Rural Library District	\$62,860	\$8,604	\$71,464	\$20,306	\$50,689	\$70,995
Kelso Public Library	\$35,000	\$3,000	\$38,000	\$1,100	\$0	\$1,100
La Conner Regional Library	\$21,000	\$0	\$21,000	\$6,486	\$0	\$6,486
Liberty Lake Municipal Library	-	-	\$33,190	\$4,169	\$2,784	\$6,953
Ocean Shores Public Library	\$81,200	\$0	\$81,200	\$96	\$0	\$96
Orcas Island Library District	\$48,480	\$7,138	\$55,618	\$6,816	\$17,334	\$24,150
Pend Oreille County Library District	-	-	\$29,834	\$10,470	\$8,000	\$18,470
Port Townsend Public Library	\$36,989	\$7,933	\$44,922	\$7,911	\$6,812	\$14,723
San Juan Island Library District	\$54,757	\$9,121	\$63,878	\$39,771	\$0	\$39,771
Upper Skagit Library District	\$11,977	\$3,161	\$15,138	\$547	\$11,048	\$11,595
Whitman County Library	\$20,132	\$1,531	\$21,663	\$14,202	\$5,278	\$19,480
Subtotal	\$521,136	\$71,039	\$655,199	\$169,396	\$161,107	\$330,503

2020 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
5,000 & under w/ certified librarian						
Cathlamet Public Library	\$3,781	\$0	\$3,781	\$192	\$350	\$542
Columbia County Rural Library District	\$3,749	\$2,168	\$5,917	\$5,903	\$0	\$5,903
Lopez Island Library District	\$25,716	\$3,628	\$29,344	\$7,538	\$9,128	\$16,666
Ritzville (East Adams) Library	\$9,022	\$110	\$9,132	\$600	\$1,021	\$1,621
Subtotal	\$42,268	\$5,906	\$48,174	\$14,233	\$10,499	\$24,732
5,000 & under w/o certified librarian						
Castle Rock Public Library	-	-	-	-	-	-
Cle Elum (Carpenter Memorial) Library	\$8,000	\$2,500	\$10,500	\$900	\$0	\$900
Davenport Public Library	\$2,417	\$0	\$2,417	\$1,224	\$67	\$1,291
Harrington Public Library	-	-	-	-	-	-
Kalama Public Library	\$5,445	\$0	\$5,445	\$1,962	\$0	\$1,962
Kittitas (Gilmour Memorial) Library	\$1,040	\$0	\$1,040	\$0	\$0	\$0
Odessa Public Library	\$1,200	\$30	\$1,230	\$0	\$0	\$0
Pomeroy (Denny Ashby) Library	\$5,000	\$450	\$5,450	\$60	\$2,132	\$2,192
Reardan Memorial Library	\$1,942	\$0	\$1,942	\$12	\$0	\$12
Roslyn Public Library	\$2,000	\$2,000	\$4,000	\$643	\$250	\$893
Sprague Public Library	-	-	-	-	-	-
Waitsburg (Weller) Public Library	-	-	-	-	-	-
Wilbur (Hesseltine) Public Library	-	-	-	-	-	-
Subtotal	\$27,044	\$4,980	\$32,024	\$4,801	\$2,449	\$7,250
GRAND TOTAL	\$15,202,410	\$1,754,974	\$17,087,956	\$5,487,210	\$24,668,654	\$30,224,387

2020 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Population	Collection Expenditures				Per Capita
		Print Materials	Electronic Materials	Other Materials	Total	
Over 250,000						
Fort Vancouver Regional Library District	516,815	\$1,001,117	\$1,624,123	\$0	\$2,625,240	\$5.08
King County Library System	1,525,335	\$4,514,909	\$6,518,732	\$926,947	\$11,960,588	\$7.84
Kitsap Regional Library	272,200	\$434,711	\$756,280	\$301,270	\$1,492,261	\$5.48
Mid-Columbia Libraries	260,210	-	-	-	\$1,301,837	\$5.00
North Central Regional Library	272,345	\$370,376	\$549,567	\$130,563	\$1,050,506	\$3.86
Pierce County Library System	626,950	\$552,370	\$2,711,130	\$513,819	\$3,777,319	\$6.02
Seattle Public Library	761,100	\$2,985,848	\$6,225,290	\$534,796	\$9,745,934	\$12.81
Sno-Isle Libraries	783,645	\$1,496,922	\$4,829,722	\$772,060	\$7,098,704	\$9.06
Spokane County Library District	287,500	\$515,998	\$1,501,901	\$190,111	\$2,208,010	\$7.68
Timberland Regional Library	522,675	\$1,637,898	\$1,410,587	\$163,074	\$3,211,559	\$6.14
Subtotal	5,828,775	\$13,510,149	\$26,127,332	\$3,532,640	\$44,471,958	\$7.63
100,001 - 250,000						
Everett Public Library	112,700	\$250,953	\$371,190	\$67,442	\$689,585	\$6.12
Spokane Public Library	223,600	\$332,733	\$748,165	\$542	\$1,081,440	\$4.84
Tacoma Public Library	213,300	\$275,161	\$702,080	\$53,986	\$1,031,227	\$4.83
Whatcom County Library System	136,390	\$476,190	\$407,240	\$227,866	\$1,111,296	\$8.15
Yakima Valley Libraries	246,970	\$244,571	\$362,222	\$106,831	\$713,624	\$2.89
Subtotal	932,960	\$1,579,608	\$2,590,897	\$456,667	\$4,627,172	\$4.96
25,001 - 100,000						
Bellingham Public Library	91,610	\$286,446	\$253,152	\$84,464	\$624,062	\$6.81
Camas Public Library	25,140	\$134,470	\$69,818	\$14,166	\$218,454	\$8.69
Central Skagit Library District	28,245	\$67,548	\$68,523	\$0	\$136,071	\$4.82
Longview Public Library	54,625	\$104,000	\$58,000	\$8,400	\$170,400	\$3.12
Mount Vernon City Library	36,050	\$56,479	\$72,692	\$20,021	\$149,192	\$4.14
North Olympic Library System	76,770	\$155,063	\$195,697	\$67,059	\$417,819	\$5.44
Pullman (Neill) Public Library	34,850	\$80,100	\$15,500	\$26,200	\$121,800	\$3.49
Puyallup Public Library	42,700	\$91,190	\$91,269	\$3,042	\$185,501	\$4.34
Richland Public Library	58,550	\$92,504	\$166,653	\$37,382	\$296,539	\$5.06
Stevens County Rural Library District	45,920	\$57,734	\$109,689	\$15,461	\$182,884	\$3.98
Walla Walla County Rural Library District	26,940	\$95,990	\$17,659	\$12,768	\$126,417	\$4.69
Walla Walla Public Library	34,400	\$41,278	\$25,021	\$0	\$66,299	\$1.93
Subtotal	555,800	\$1,262,802	\$1,143,673	\$288,963	\$2,695,438	\$4.85
5,001 - 25,000						
Anacortes Public Library	17,830	\$63,000	\$18,000	\$81,000	\$162,000	\$9.09
Asotin County Library	22,640	\$47,759	\$53,937	\$13,624	\$115,320	\$5.09
Burlington Public Library	9,270	\$22,532	\$10,193	\$0	\$32,725	\$3.53
Ellensburg Public Library	20,640	\$33,171	\$26,357	\$6,039	\$65,567	\$3.18
Grandview Library	11,230	\$12,830	\$8,197	\$1,804	\$22,831	\$2.03
Jefferson County Rural Library District	22,525	\$71,464	\$70,995	\$35,987	\$178,446	\$7.92
Kelso Public Library	12,340	\$38,000	\$1,100	\$2,800	\$41,900	\$3.40
La Conner Regional Library	5,175	\$21,000	\$6,486	\$0	\$27,486	\$5.31
Liberty Lake Municipal Library	11,500	\$33,190	\$6,953	\$0	\$40,143	\$3.49
Ocean Shores Public Library	6,690	\$81,200	\$96	\$0	\$81,296	\$12.15
Orcas Island Library District	5,711	\$55,618	\$24,150	\$10,934	\$90,702	\$15.88
Pend Oreille County Library District	13,850	\$29,834	\$18,470	\$1,757	\$50,061	\$3.61
Port Townsend Public Library	9,665	\$44,922	\$14,723	\$5,600	\$65,245	\$6.75
San Juan Island Library District	8,319	\$63,878	\$39,771	\$12,190	\$115,839	\$13.92
Upper Skagit Library District	5,255	\$15,138	\$11,595	\$0	\$26,733	\$5.09
Whitman County Library	15,630	\$21,663	\$19,480	\$5,289	\$46,432	\$2.97
Subtotal	198,270	\$655,199	\$330,503	\$177,024	\$1,162,726	\$5.86

2020 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Population	Collection Expenditures				
		Print Materials	Electronic Materials	Other Materials	Total	Per Capita
5,000 & under w/ certified librarian						
Cathlamet Public Library	520	\$3,781	\$542	\$750	\$5,073	\$9.76
Columbia County Rural Library District	4,055	\$5,917	\$5,903	\$2,167	\$13,987	\$3.45
Lopez Island Library District	2,618	\$29,344	\$16,666	\$3,360	\$49,370	\$18.86
Ritzville (East Adams) Library	3,275	\$9,132	\$1,621	\$1,700	\$12,453	\$3.80
Subtotal	10,468	\$48,174	\$24,732	\$7,977	\$80,883	\$7.73
5,000 & under w/o certified librarian						
Castle Rock Public Library	2,235	-	-	-	-	-
Cle Elum (Carpenter Memorial) Library	1,995	\$10,500	\$900	\$1,100	\$12,500	\$6.27
Davenport Public Library	1,740	\$2,417	\$1,291	\$0	\$3,708	\$2.13
Harrington Public Library	415	-	-	-	-	-
Kalama Public Library	2,975	\$5,445	\$1,962	\$0	\$7,407	\$2.49
Kittitas (Gilmour Memorial) Library	1,530	\$1,040	\$0	\$0	\$1,040	\$0.68
Odessa Public Library	905	\$1,230	\$0	\$0	\$1,230	\$1.36
Pomeroy (Denny Ashby) Library	2,225	\$5,450	\$2,192	\$0	\$7,642	\$3.43
Reardan Memorial Library	580	\$1,942	\$12	\$0	\$1,954	\$3.37
Roslyn Public Library	900	\$4,000	\$893	\$1,000	\$5,893	\$6.55
Sprague Public Library	440	-	-	-	-	-
Waitsburg (Weller) Public Library	1,240	-	-	-	-	-
Wilbur (Hesseltine) Public Library	890	-	-	-	\$4,346	\$4.88
Subtotal	18,070	\$32,024	\$7,250	\$2,100	\$45,720	\$2.53
GRAND TOTAL	7,544,343	\$17,087,956	\$30,224,387	\$4,465,371	\$53,083,897	\$7.04

2020 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Amount
Over 250,000							
Fort Vancouver Regional Library District	\$362,869	\$379,487	\$3,558,132	\$4,300,488	\$8.32	-	-
King County Library System	\$5,119,628	\$14,937,903	\$4,130,833	\$24,188,364	\$15.86	-	-
Kitsap Regional Library	\$379,212	\$577,538	\$640,383	\$1,597,133	\$5.87	-	-
Mid-Columbia Libraries	\$163,664	\$10,839	\$1,091,729	\$1,266,232	\$4.87	-	-
North Central Regional Library	\$364,697	\$258,804	\$1,883,265	\$2,506,766	\$9.20	-	-
Pierce County Library System	\$2,663,020	\$1,711,955	\$5,717,268	\$10,092,243	\$16.10	-	-
Seattle Public Library	\$2,701,545	\$3,067,087	\$5,384,535	\$11,153,167	\$14.65	-	-
Sno-Isle Libraries	\$2,591,169	\$3,578,956	\$1,317,558	\$7,487,683	\$9.55	-	-
Spokane County Library District	\$794,095	\$328,904	\$1,275,788	\$2,398,787	\$8.34	-	-
Timberland Regional Library	\$336,288	\$76,079	\$6,043,655	\$6,456,022	\$12.35	-	-
Subtotal/Average	\$15,476,187	\$24,927,552	\$31,043,146	\$71,446,885	\$12.26	0	-
100,001 - 250,000							
Everett Public Library	\$28,330	\$0	\$296,588	\$324,918	\$2.88	Yes	-
Spokane Public Library	\$367,711	\$318,455	\$979,484	\$1,665,650	\$7.45	-	-
Tacoma Public Library	\$1,986,880	\$1,241,649	\$680,505	\$3,909,034	\$18.33	-	-
Whatcom County Library System	\$281,464	\$238,155	\$572,546	\$1,092,165	\$8.01	-	-
Yakima Valley Libraries	\$165,132	\$184,972	\$521,708	\$871,812	\$3.53	-	-
Subtotal/Average	\$2,829,517	\$1,983,231	\$3,050,831	\$7,863,579	\$8.43	1	-
25,001 - 100,000							
Bellingham Public Library	\$315,169	\$600,499	\$229,129	\$1,144,797	\$12.50	-	-
Camas Public Library	\$142,249	\$181,160	\$55,568	\$378,977	\$15.07	-	-
Central Skagit Library District	\$72,087	\$12,535	\$216,846	\$301,468	\$10.67	-	-
Longview Public Library	\$40,000	\$0	\$248,500	\$288,500	\$5.28	Yes	-
Mount Vernon City Library	\$54,844	\$0	\$36,411	\$91,255	\$2.53	Yes	-
North Olympic Library System	\$188,755	\$62,838	\$351,451	\$603,044	\$7.86	-	-
Pullman (Neill) Public Library	\$168,966	\$112,863	\$59,300	\$341,129	\$9.79	Yes	-
Puyallup Public Library	\$289,806	\$470,905	\$117,749	\$878,460	\$20.57	Yes	\$470,905
Richland Public Library	\$15,000	\$296,500	\$0	\$311,500	\$5.32	Yes	\$58,536
Stevens County Rural Library District	\$75,444	\$2,523	\$352,758	\$430,725	\$9.38	-	-
Walla Walla County Rural Library District	\$60,192	\$48,986	\$575,570	\$684,748	\$25.42	-	-
Walla Walla Public Library	\$12,395	\$1,737	\$39,813	\$53,945	\$1.57	Yes	-
Subtotal/Average	\$1,434,907	\$1,790,546	\$2,283,095	\$5,508,548	\$9.91	6	\$264,721
5,001 - 25,000							
Anacortes Public Library	\$120,000	\$20,000	\$0	\$140,000	\$7.85	Yes	-
Asotin County Library	\$24,411	\$23,874	\$201,897	\$250,182	\$11.05	-	-
Burlington Public Library	\$0	\$0	\$0	\$0	-	Yes	-
Ellensburg Public Library	\$82,478	\$29,561	\$21,259	\$133,298	\$6.46	Yes	-
Grandview Library	\$0	\$0	\$4,403	\$4,403	\$0.39	-	-
Jefferson County Rural Library District	\$137,417	\$91,617	\$103,986	\$333,020	\$14.78	-	-
Kelso Public Library	\$6,000	\$52,000	\$0	\$58,000	\$4.70	Yes	-
La Conner Regional Library	\$5,000	\$2,000	\$0	\$7,000	\$1.35	-	-
Liberty Lake Municipal Library	\$4,681	\$7,800	\$50,000	\$62,481	\$5.43	Yes	\$10,000
Ocean Shores Public Library	\$18,155	\$2,527	\$10,763	\$31,445	\$4.70	Yes	-
Orcas Island Library District	\$53,003	\$82,308	\$52,615	\$187,926	\$32.91	-	-
Pend Oreille County Library District	\$88,041	\$7,110	\$0	\$95,151	\$6.87	-	-
Port Townsend Public Library	\$86,232	\$0	\$20,000	\$106,232	\$10.99	Yes	-
San Juan Island Library District	\$62,282	\$82,557	\$147,595	\$292,434	\$35.15	-	-
Upper Skagit Library District	\$19,500	\$24,736	\$12,881	\$57,117	\$10.87	-	-
Whitman County Library	\$43,777	\$130,272	\$66,988	\$241,037	\$15.42	-	-
Subtotal/Average	\$750,977	\$556,362	\$692,387	\$1,999,726	\$10.09	7	\$10,000

2020 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Amount
5,000 & under w/ certified librarian							
Cathlamet Public Library	\$7,383	\$6,779	\$10,355	\$24,517	\$47.15	Yes	-
Columbia County Rural Library District	\$9,884	\$29,619	\$46,000	\$85,503	\$21.09	-	-
Lopez Island Library District	\$12,523	\$41,317	\$36,243	\$90,083	\$34.41	-	-
Ritzville (East Adams) Library	\$5,508	\$8,000	\$36,121	\$49,629	\$15.15	-	-
Subtotal/Average	\$35,298	\$85,715	\$128,719	\$249,732	\$23.86	1	-
5,000 & under w/o certified librarian							
Castle Rock Public Library	-	-	-	-	-	-	-
Cle Elum (Carpenter Memorial) Library	\$3,000	\$4,000	\$2,800	\$9,800	\$4.91	Yes	\$3,200
Davenport Public Library	\$0	\$1,000	\$25,605	\$26,605	\$15.29	Yes	-
Harrington Public Library	-	-	-	-	-	Yes	-
Kalama Public Library	\$1,219	\$9,317	\$13,659	\$24,195	\$8.13	-	-
Kittitas (Gilmour Memorial) Library	\$2,654	\$11	\$7,624	\$10,289	\$6.72	Yes	-
Odessa Public Library	\$0	\$0	\$0	\$0	-	Yes	-
Pomeroy (Denny Ashby) Library	\$4,729	\$0	\$0	\$4,729	\$2.13	Yes	-
Rearadan Memorial Library	\$0	\$0	\$742	\$742	\$1.28	Yes	-
Roslyn Public Library	\$2,500	\$0	\$0	\$2,500	\$2.78	Yes	-
Sprague Public Library	-	-	-	-	-	Yes	-
Waitsburg (Weller) Public Library	-	-	-	-	-	Yes	-
Wilbur (Hesseltine) Public Library	\$741	\$0	\$600	\$1,341	\$1.51	Yes	-
Subtotal/Average	\$14,843	\$14,328	\$51,030	\$80,201	\$4.44	11	\$3,200
GRAND TOTAL/Average	\$20,541,729	\$29,357,734	\$37,249,208	\$87,148,671	\$11.55	26	\$135,660

2020 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					Per Capita
	Land	Buildings	Furniture and Equipment	Other	Total	
Over 250,000						
Fort Vancouver Regional Library District	\$0	\$3,474,917	\$120,258	\$0	\$3,595,175	\$6.96
King County Library System	\$0	\$444,079	\$179,938	\$145,312	\$769,329	\$0.50
Kitsap Regional Library	\$0	\$621,733	\$227,734	\$5,486	\$854,953	\$3.14
Mid-Columbia Libraries	\$0	\$0	\$31,018	\$0	\$31,018	\$0.12
North Central Regional Library	\$0	\$2,867,977	\$0	\$0	\$2,867,977	\$10.53
Pierce County Library System	\$0	\$228,411	\$0	\$0	\$228,411	\$0.36
Seattle Public Library	\$0	\$1,597,243	\$389,103	\$854,840	\$2,841,186	\$3.73
Sno-Isle Libraries	\$0	\$645,678	\$23,637	\$104,301	\$773,616	\$0.99
Spokane County Library District	\$0	\$0	\$17,813	\$321,910	\$339,723	\$1.18
Timberland Regional Library	\$0	\$534,844	\$332,933	\$0	\$867,777	\$1.66
Subtotal	\$0	\$10,414,882	\$1,322,434	\$1,431,849	\$13,169,165	\$2.26
100,001 - 250,000						
Everett Public Library	\$0	\$0	\$0	\$0	\$0	-
Spokane Public Library	\$0	\$18,282	\$0	\$46,152	\$64,434	\$0.29
Tacoma Public Library	\$0	\$24,616	\$0	\$913,313	\$937,929	\$4.40
Whatcom County Library System	\$0	\$57,304	\$19,607	\$81,605	\$158,516	\$1.16
Yakima Valley Libraries	\$0	\$176,571	\$118,291	\$12,880	\$307,742	\$1.25
Subtotal	\$0	\$276,773	\$137,898	\$1,053,950	\$1,468,621	\$1.57
25,001 - 100,000						
Bellingham Public Library	\$0	\$0	\$186,513	\$0	\$186,513	\$2.04
Camas Public Library	\$0	\$0	\$0	\$80,674	\$80,674	\$3.21
Central Skagit Library District	\$0	\$221,661	\$197,754	\$0	\$419,415	\$14.85
Longview Public Library	\$0	\$0	\$0	\$0	\$0	-
Mount Vernon City Library	\$0	\$0	\$0	\$0	\$0	-
North Olympic Library System	\$0	\$21,187	\$45,500	\$62,676	\$129,363	\$1.69
Pullman (Neill) Public Library	\$0	\$0	\$0	\$0	\$0	-
Puyallup Public Library	\$0	\$0	\$10,000	\$0	\$10,000	\$0.23
Richland Public Library	\$0	\$0	\$0	\$0	\$0	-
Stevens County Rural Library District	\$0	\$0	\$0	\$0	\$0	-
Walla Walla County Rural Library District	\$27,479	\$26,344	\$63,695	\$35,214	\$152,732	\$5.67
Walla Walla Public Library	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$27,479	\$269,192	\$503,462	\$178,564	\$978,697	\$1.76
5,001 - 25,000						
Anacortes Public Library	\$0	\$0	\$21,000	\$0	\$21,000	\$1.18
Asotin County Library	\$0	\$561,400	\$188,394	\$21,814	\$771,608	\$34.08
Burlington Public Library	\$0	\$0	\$0	\$0	\$0	-
Ellensburg Public Library	\$0	\$0	\$0	\$0	\$0	-
Grandview Library	\$0	\$0	\$0	\$0	\$0	-
Jefferson County Rural Library District	\$0	\$48,811	\$0	\$23,645	\$72,456	\$3.22
Kelso Public Library	\$0	\$0	\$0	\$0	\$0	-
La Conner Regional Library	\$0	\$0	\$0	\$0	\$0	-
Liberty Lake Municipal Library	\$0	\$0	\$7,849	\$0	\$7,849	\$0.68
Ocean Shores Public Library	\$0	\$0	\$0	\$0	\$0	-
Orcas Island Library District	\$0	\$269,202	\$0	\$0	\$269,202	\$47.14
Pend Oreille County Library District	\$0	\$0	\$21,172	\$0	\$21,172	\$1.53
Port Townsend Public Library	\$0	\$0	\$4,100	\$0	\$4,100	\$0.42
San Juan Island Library District	\$2,055,172	\$0	\$656	\$0	\$2,055,828	\$247.12
Upper Skagit Library District	\$0	\$233,573	\$0	\$0	\$233,573	\$44.45
Whitman County Library	\$0	\$0	\$0	\$3,095	\$3,095	\$0.20
Subtotal	\$2,055,172	\$1,112,986	\$243,171	\$48,554	\$3,459,883	\$17.45

2020 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					Per Capita
	Land	Buildings	Furniture and Equipment	Other	Total	
5,000 & under w/ certified librarian						
Cathlamet Public Library	\$0	\$0	\$1,660	\$0	\$1,660	\$3.19
Columbia County Rural Library District	\$0	\$0	\$0	\$100,999	\$100,999	\$24.91
Lopez Island Library District	\$0	\$38,805	\$0	\$0	\$38,805	\$14.82
Ritzville (East Adams) Library	\$3,073	\$7,000	\$700	\$0	\$10,773	\$3.29
Subtotal	\$3,073	\$45,805	\$2,360	\$100,999	\$152,237	\$14.54
5,000 & under w/o certified librarian						
Castle Rock Public Library	-	-	-	-	-	-
Cle Elum (Carpenter Memorial) Library	\$0	\$0	\$1,000	\$0	\$1,000	\$0.50
Davenport Public Library	\$0	\$0	\$0	\$0	\$0	-
Harrington Public Library	-	-	-	-	-	-
Kalama Public Library	\$0	\$0	\$0	\$345	\$345	\$0.12
Kittitas (Gilmour Memorial) Library	\$0	\$0	\$0	\$0	\$0	-
Odessa Public Library	\$0	\$0	\$0	\$0	\$0	-
Pomeroy (Denny Ashby) Library	\$0	\$0	\$0	\$0	\$0	-
Reardan Memorial Library	\$0	\$0	\$0	\$0	\$0	-
Roslyn Public Library	\$0	\$0	\$0	\$0	\$0	-
Sprague Public Library	-	-	-	-	-	-
Waitsburg (Weller) Public Library	-	-	-	-	-	-
Wilbur (Hesseltine) Public Library	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$0	\$0	\$1,000	\$345	\$1,345	\$0.07
GRAND TOTAL	\$2,085,724	\$12,119,638	\$2,210,325	\$2,814,261	\$19,229,948	\$2.55