

2020 Total Operating Expenditures Detail

Table 7

| Public Libraries | Personnel Expenditures | | | Collection Expenditures | | |
|---|------------------------|------------------------------|----------------|-------------------------|------------------------------|----------------|
| | Total | % of Total Operating Expend. | % of Change | Total | % of Total Operating Expend. | % of Change |
| Over 250,000 | | | | | | |
| Fort Vancouver Regional Library District | \$15,629,745 | 69.29% | 0.20% | \$2,625,240 | 11.64% | -35.60% |
| King County Library System | \$74,488,008 | 67.33% | -5.47% | \$11,960,588 | 10.81% | -14.33% |
| Kitsap Regional Library | \$11,384,528 | 78.66% | 2.63% | \$1,492,261 | 10.31% | 18.38% |
| Mid-Columbia Libraries | \$5,074,506 | 66.40% | 0.34% | \$1,301,837 | 17.03% | 4.61% |
| North Central Regional Library | \$8,062,390 | 69.39% | -2.46% | \$1,050,506 | 9.04% | -48.22% |
| Pierce County Library System | \$25,006,372 | 64.32% | 5.37% | \$3,777,319 | 9.72% | 5.53% |
| Seattle Public Library | \$60,957,126 | 74.47% | 6.96% | \$9,745,934 | 11.91% | 5.23% |
| Sno-Isle Libraries | \$35,523,043 | 70.89% | 1.91% | \$7,098,704 | 14.17% | 0.91% |
| Spokane County Library District | \$9,057,332 | 66.29% | 5.27% | \$2,208,010 | 16.16% | 29.62% |
| Timberland Regional Library | \$17,011,177 | 63.76% | 4.11% | \$3,211,559 | 12.04% | 7.77% |
| Subtotal | \$262,194,227 | 69.34% | 1.10% | \$44,471,958 | 11.76% | -5.64% |
| 100,001 - 250,000 | | | | | | |
| Everett Public Library | \$3,204,283 | 75.95% | -13.50% | \$689,585 | 16.35% | 2.84% |
| Spokane Public Library | \$6,850,625 | 71.38% | -0.45% | \$1,081,440 | 11.27% | 3.07% |
| Tacoma Public Library | \$8,553,364 | 63.39% | -6.57% | \$1,031,227 | 7.64% | -9.56% |
| Whatcom County Library System | \$6,748,587 | 75.39% | 3.65% | \$1,111,296 | 12.41% | -5.22% |
| Yakima Valley Libraries | \$5,205,694 | 76.65% | -0.91% | \$713,624 | 10.51% | -25.01% |
| Subtotal | \$30,562,553 | 70.99% | -2.99% | \$4,627,172 | 10.75% | -7.16% |
| 25,001 - 100,000 | | | | | | |
| Bellingham Public Library | \$3,468,213 | 66.22% | 0.89% | \$624,062 | 11.92% | -0.42% |
| Camas Public Library | \$1,145,609 | 65.72% | -1.59% | \$218,454 | 12.53% | 62.66% |
| Central Skagit Library District | \$753,596 | 63.27% | 13.62% | \$136,071 | 11.42% | -10.97% |
| Longview Public Library | \$1,259,419 | 73.29% | -13.13% | \$170,400 | 9.92% | 25.02% |
| Mount Vernon City Library | \$816,761 | 77.26% | -27.15% | \$149,192 | 14.11% | -10.01% |
| North Olympic Library System | \$3,298,577 | 76.37% | 0.97% | \$417,819 | 9.67% | -9.54% |
| Pullman (Neill) Public Library | \$1,328,694 | 74.16% | 3.28% | \$121,800 | 6.80% | 5.55% |
| Puyallup Public Library | \$1,121,093 | 51.31% | -26.02% | \$185,501 | 8.49% | -36.53% |
| Richland Public Library | \$1,735,121 | 74.05% | 12.60% | \$296,539 | 12.66% | 0.25% |
| Stevens County Rural Library District | \$1,229,999 | 66.72% | 1.56% | \$182,884 | 9.92% | -11.03% |
| Walla Walla County Rural Library District | \$859,325 | 51.44% | 13.32% | \$126,417 | 7.57% | 3.98% |
| Walla Walla Public Library | \$1,053,719 | 89.76% | 0.69% | \$66,299 | 5.65% | -65.17% |
| Subtotal | \$18,070,126 | 68.78% | 4.47% | \$2,695,438 | 10.26% | -2.50% |
| 5,001 - 25,000 | | | | | | |
| Anacortes Public Library | \$1,075,073 | 78.07% | 4.51% | \$162,000 | 11.76% | 39.66% |
| Asotin County Library | \$583,923 | 61.50% | -2.90% | \$115,320 | 12.15% | 30.64% |
| Burlington Public Library | \$715,428 | 95.63% | -5.43% | \$32,725 | 4.37% | -70.38% |
| Ellensburg Public Library | \$802,932 | 80.15% | 1.20% | \$65,567 | 6.54% | -24.70% |
| Grandview Library | \$199,464 | 87.99% | -10.31% | \$22,831 | 10.07% | 9.83% |
| Jefferson County Rural Library District | \$1,406,894 | 73.34% | 1.00% | \$178,446 | 9.30% | 1.95% |
| Kelso Public Library | \$382,000 | 79.27% | 3.24% | \$41,900 | 8.69% | 16.07% |
| La Conner Regional Library | \$218,098 | 86.35% | 1.55% | \$27,486 | 10.88% | -11.90% |
| Liberty Lake Municipal Library | \$361,413 | 77.88% | -2.61% | \$40,143 | 8.65% | -11.31% |
| Ocean Shores Public Library | \$252,591 | 69.14% | 1.72% | \$81,296 | 22.25% | 99.76% |
| Orcas Island Library District | \$618,938 | 68.96% | 5.34% | \$90,702 | 10.11% | 6.03% |
| Pend Oreille County Library District | \$445,584 | 75.42% | -0.52% | \$50,061 | 8.47% | 13.87% |
| Port Townsend Public Library | \$635,665 | 78.76% | -3.28% | \$65,245 | 8.08% | -18.40% |
| San Juan Island Library District | \$999,352 | 71.00% | -3.09% | \$115,839 | 8.23% | -6.34% |
| Upper Skagit Library District | \$181,213 | 68.37% | -17.63% | \$26,733 | 10.09% | 5.28% |
| Whitman County Library | \$889,829 | 75.58% | 2.50% | \$46,432 | 3.94% | -32.51% |
| Subtotal | \$9,768,397 | 75.54% | -11.00% | \$1,162,726 | 8.99% | -11.41% |

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|--|------------------------|------------------------------|---------------|-------------------------|------------------------------|----------------|
| | Total | % of Total Operating Expend. | % of Change | Total | % of Total Operating Expend. | % of Change |
| 5,000 & under w/ certified librarian | | | | | | |
| Cathlamet Public Library | \$19,507 | 39.73% | 2.67% | \$5,073 | 10.33% | -2.70% |
| Columbia County Rural Library District | \$220,297 | 68.89% | -11.63% | \$13,987 | 4.37% | -58.63% |
| Lopez Island Library District | \$301,170 | 68.35% | -14.68% | \$49,370 | 11.20% | -17.30% |
| Ritzville (East Adams) Library | \$210,340 | 77.21% | 11.30% | \$12,453 | 4.57% | -25.62% |
| Subtotal | \$751,314 | 69.44% | -7.28% | \$80,883 | 7.48% | -29.95% |
| 5,000 & under w/o certified librarian | | | | | | |
| Castle Rock Public Library | - | n/a | n/a | - | n/a | n/a |
| Cle Elum (Carpenter Memorial) Library | \$81,996 | 78.62% | 1.77% | \$12,500 | 11.99% | -9.09% |
| Davenport Public Library | \$18,600 | 38.03% | 14.11% | \$3,708 | 7.58% | 3.00% |
| Harrington Public Library | - | n/a | n/a | - | n/a | n/a |
| Kalama Public Library | \$24,728 | 43.90% | -30.80% | \$7,407 | 13.15% | 13.92% |
| Kittitas (Gilmour Memorial) Library | \$15,031 | 57.02% | 16.81% | \$1,040 | 3.95% | -17.92% |
| Odessa Public Library | \$9,800 | 88.85% | 1.55% | \$1,230 | 11.15% | 0.16% |
| Pomeroy (Denny Ashby) Library | \$36,802 | 74.84% | 4.79% | \$7,642 | 15.54% | 10.88% |
| Reardan Memorial Library | \$9,899 | 78.59% | 2.85% | \$1,954 | 15.51% | 8.56% |
| Roslyn Public Library | \$51,333 | 85.95% | -1.07% | \$5,893 | 9.87% | -58.93% |
| Sprague Public Library | - | n/a | n/a | - | n/a | n/a |
| Waitsburg (Weller) Public Library | - | n/a | n/a | - | n/a | n/a |
| Wilbur (Hesseltine) Public Library | \$13,810 | 70.83% | 15.42% | \$4,346 | 22.29% | -0.78% |
| Subtotal | \$261,999 | 67.54% | -3.85% | \$45,720 | 11.79% | -17.67% |
| GRAND TOTAL | \$321,608,616 | 69.64% | 0.44% | \$53,083,897 | 11.49% | -5.82% |

Note: In 2020, Camas Public Library moved into the "25,001 - 100,000" population category. It had previously been included under the "5,001 - 25,000" category.

2020 Total Operating Expenditures Detail

Table 7 (continued)

| Public Libraries | Other Operating Expenditures | | | Total Operating Expenditures | |
|---|------------------------------|------------------------------|----------------|------------------------------|----------------|
| | Total | % of Total Operating Expend. | % of Change | Grand Total | % of Change |
| Over 250,000 | | | | | |
| Fort Vancouver Regional Library District | \$4,300,488 | 19.07% | -10.76% | \$22,555,473 | -7.91% |
| King County Library System | \$24,188,364 | 21.86% | -12.27% | \$110,636,960 | -8.05% |
| Kitsap Regional Library | \$1,597,133 | 11.03% | -11.78% | \$14,473,922 | 2.19% |
| Mid-Columbia Libraries | \$1,266,232 | 16.57% | -14.24% | \$7,642,575 | -1.74% |
| North Central Regional Library | \$2,506,766 | 21.57% | 54.00% | \$11,619,662 | -2.54% |
| Pierce County Library System | \$10,092,243 | 25.96% | 31.13% | \$38,875,934 | 11.05% |
| Seattle Public Library | \$11,153,167 | 13.63% | -25.06% | \$81,856,227 | 0.89% |
| Sno-Isle Libraries | \$7,487,683 | 14.94% | -4.61% | \$50,109,430 | 0.74% |
| Spokane County Library District | \$2,398,787 | 17.56% | 3.10% | \$13,664,129 | 8.15% |
| Timberland Regional Library | \$6,456,022 | 24.20% | 5.69% | \$26,678,758 | 4.92% |
| Subtotal | \$71,446,885 | 18.90% | -6.20% | \$378,113,070 | -1.18% |
| 100,001 - 250,000 | | | | | |
| Everett Public Library | \$324,918 | 7.70% | -0.62% | \$4,218,786 | -10.27% |
| Spokane Public Library | \$1,665,650 | 17.35% | -18.03% | \$9,597,715 | -3.66% |
| Tacoma Public Library | \$3,909,034 | 28.97% | -3.17% | \$13,493,625 | -5.85% |
| Whatcom County Library System | \$1,092,165 | 12.20% | -7.28% | \$8,952,048 | 1.02% |
| Yakima Valley Libraries | \$871,812 | 12.84% | -18.42% | \$6,791,130 | -6.64% |
| Subtotal | \$7,863,579 | 18.26% | -9.01% | \$43,053,304 | -4.61% |
| 25,001 - 100,000 | | | | | |
| Bellingham Public Library | \$1,144,797 | 21.86% | 1.47% | \$5,237,072 | 0.86% |
| Camas Public Library | \$378,977 | 21.74% | 47.41% | \$1,743,040 | 12.06% |
| Central Skagit Library District | \$301,468 | 25.31% | -30.83% | \$1,191,135 | -4.86% |
| Longview Public Library | \$288,500 | 16.79% | -32.75% | \$1,718,319 | -14.73% |
| Mount Vernon City Library | \$91,255 | 8.63% | -29.26% | \$1,057,208 | -25.34% |
| North Olympic Library System | \$603,044 | 13.96% | -19.89% | \$4,319,440 | -3.62% |
| Pullman (Neill) Public Library | \$341,129 | 19.04% | 0.92% | \$1,791,623 | 2.97% |
| Puyallup Public Library | \$878,460 | 40.20% | -18.05% | \$2,185,054 | -24.12% |
| Richland Public Library | \$311,500 | 13.29% | -30.32% | \$2,343,160 | 2.60% |
| Stevens County Rural Library District | \$430,725 | 23.36% | 41.28% | \$1,843,608 | 7.09% |
| Walla Walla County Rural Library District | \$684,748 | 40.99% | 101.42% | \$1,670,490 | 36.94% |
| Walla Walla Public Library | \$53,945 | 4.60% | -50.77% | \$1,173,963 | -12.81% |
| Subtotal | \$5,508,548 | 20.97% | 0.41% | \$26,274,112 | 2.84% |
| 5,001 - 25,000 | | | | | |
| Anacortes Public Library | \$140,000 | 10.17% | -0.43% | \$1,377,073 | 7.14% |
| Asotin County Library | \$250,182 | 26.35% | 102.30% | \$949,425 | 16.74% |
| Burlington Public Library | \$0 | 0.00% | 0.00% | \$748,153 | -13.70% |
| Ellensburg Public Library | \$133,298 | 13.31% | -4.25% | \$1,001,797 | -1.76% |
| Grandview Library | \$4,403 | 1.94% | -47.60% | \$226,698 | -9.90% |
| Jefferson County Rural Library District | \$333,020 | 17.36% | -6.45% | \$1,918,360 | -0.29% |
| Kelso Public Library | \$58,000 | 12.04% | 0.52% | \$481,900 | 3.90% |
| La Conner Regional Library | \$7,000 | 2.77% | -87.90% | \$252,584 | -16.86% |
| Liberty Lake Municipal Library | \$62,481 | 13.46% | -5.50% | \$464,037 | -3.82% |
| Ocean Shores Public Library | \$31,445 | 8.61% | -67.63% | \$365,332 | -5.40% |
| Orcas Island Library District | \$187,926 | 20.94% | 5.56% | \$897,566 | 5.46% |
| Pend Oreille County Library District | \$95,151 | 16.11% | 3.39% | \$590,796 | 1.18% |
| Port Townsend Public Library | \$106,232 | 13.16% | -75.38% | \$807,142 | -30.93% |
| San Juan Island Library District | \$292,434 | 20.77% | -38.22% | \$1,407,625 | -13.55% |
| Upper Skagit Library District | \$57,117 | 21.55% | 14.49% | \$265,063 | -10.23% |
| Whitman County Library | \$241,037 | 20.47% | 98.39% | \$1,177,298 | 11.23% |
| Subtotal | \$1,999,726 | 15.46% | -24.54% | \$12,930,849 | -13.44% |

2020 Total Operating Expenditures Detail

Table 7 (continued)

| Public Libraries | Other Operating Expenditures | | | Total Operating Expenditures | |
|--|------------------------------|------------------------------|----------------|------------------------------|---------------|
| | Total | % of Total Operating Expend. | % of Change | Grand Total | % of Change |
| 5,000 & under w/ certified librarian | | | | | |
| Cathlamet Public Library | \$24,517 | 49.94% | 3.50% | \$49,097 | 2.50% |
| Columbia County Rural Library District | \$85,503 | 26.74% | -21.31% | \$319,787 | -18.37% |
| Lopez Island Library District | \$90,083 | 20.44% | 3.90% | \$440,623 | -11.77% |
| Ritzville (East Adams) Library | \$49,629 | 18.22% | 9.57% | \$272,422 | 8.52% |
| Subtotal | \$249,732 | 23.08% | -5.53% | \$1,081,929 | -9.09% |
| 5,000 & under w/o certified librarian | | | | | |
| Castle Rock Public Library | - | n/a | n/a | - | n/a |
| Cle Elum (Carpenter Memorial) Library | \$9,800 | 9.40% | 3.16% | \$104,296 | 0.46% |
| Davenport Public Library | \$26,605 | 54.39% | 67.52% | \$48,913 | 36.70% |
| Harrington Public Library | - | n/a | n/a | - | n/a |
| Kalama Public Library | \$24,195 | 42.95% | 7.18% | \$56,330 | -13.08% |
| Kittitas (Gilmour Memorial) Library | \$10,289 | 39.03% | 2.11% | \$26,360 | 8.88% |
| Odessa Public Library | \$0 | 0.00% | 0.00% | \$11,030 | 1.40% |
| Pomeroy (Denny Ashby) Library | \$4,729 | 9.62% | 1.26% | \$49,173 | 5.34% |
| Reardan Memorial Library | \$742 | 5.89% | -96.38% | \$12,595 | -60.56% |
| Roslyn Public Library | \$2,500 | 4.19% | -66.67% | \$59,726 | -19.00% |
| Sprague Public Library | - | n/a | n/a | - | n/a |
| Waitsburg (Weller) Public Library | - | n/a | n/a | - | n/a |
| Wilbur (Hesseltine) Public Library | \$1,341 | 6.88% | 273.54% | \$19,497 | 16.72% |
| Subtotal | \$80,201 | 20.67% | -13.08% | \$387,920 | -7.70% |
| GRAND TOTAL | \$87,148,671 | 18.87% | -6.60% | \$461,841,184 | -1.71% |

Note: In 2020, Camas Public Library moved into the "25,001 - 100,000" population category. It had previously been included under the "5,001 - 25,000" category.