

2020 Revenue and Expenditures Summary

Table 1

Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
Over 250,000						
Fort Vancouver Regional Library District	\$26,544,097	\$495,082	\$27,039,179	\$22,555,473	\$3,595,175	\$26,150,648
King County Library System	\$126,566,741	\$0	\$126,566,741	\$110,636,960	\$769,329	\$111,406,289
Kitsap Regional Library	\$15,913,536	\$0	\$15,913,536	\$14,473,922	\$854,953	\$15,328,875
Mid-Columbia Libraries	\$8,351,444	\$0	\$8,351,444	\$7,642,575	\$31,018	\$7,673,593
North Central Regional Library	\$14,221,649	\$0	\$14,221,649	\$11,619,662	\$2,867,977	\$14,487,639
Pierce County Library System	\$38,914,375	\$1,962,751	\$40,877,126	\$38,875,934	\$228,411	\$39,104,345
Seattle Public Library	\$82,361,375	\$6,036,846	\$88,398,221	\$81,856,227	\$2,841,186	\$84,697,413
Sno-Isle Libraries	\$61,761,555	\$0	\$61,761,555	\$50,109,430	\$773,616	\$50,883,046
Spokane County Library District	\$15,929,908	\$0	\$15,929,908	\$13,664,129	\$339,723	\$14,003,852
Timberland Regional Library	\$24,669,027	\$0	\$24,669,027	\$26,678,758	\$867,777	\$27,546,535
Subtotal	\$415,233,707	\$8,494,679	\$423,728,386	\$378,113,070	\$13,169,165	\$391,282,235
100,001 - 250,000						
Everett Public Library	\$4,222,940	\$0	\$4,222,940	\$4,218,786	\$0	\$4,218,786
Spokane Public Library	\$10,351,995	\$0	\$10,351,995	\$9,597,715	\$64,434	\$9,662,149
Tacoma Public Library	\$13,816,598	\$875,803	\$14,692,401	\$13,493,625	\$937,929	\$14,431,554
Whatcom County Library System	\$9,452,670	\$51,477	\$9,504,147	\$8,952,048	\$158,516	\$9,110,564
Yakima Valley Libraries	\$7,964,895	\$0	\$7,964,895	\$6,791,130	\$307,742	\$7,098,872
Subtotal	\$45,809,098	\$927,280	\$46,736,378	\$43,053,304	\$1,468,621	\$44,521,925
25,001 - 100,000						
Bellingham Public Library	\$5,342,223	\$186,513	\$5,528,736	\$5,237,072	\$186,513	\$5,423,585
Camas Public Library	\$1,847,833	\$0	\$1,847,833	\$1,743,040	\$80,674	\$1,823,714
Central Skagit Library District	\$1,463,591	\$0	\$1,463,591	\$1,191,135	\$419,415	\$1,610,550
Longview Public Library	\$2,149,350	\$0	\$2,149,350	\$1,718,319	\$0	\$1,718,319
Mount Vernon City Library	\$1,057,118	\$0	\$1,057,118	\$1,057,208	\$0	\$1,057,208
North Olympic Library System	\$4,909,161	\$0	\$4,909,161	\$4,319,440	\$129,363	\$4,448,803
Pullman (Neill) Public Library	\$1,791,623	\$0	\$1,791,623	\$1,791,623	\$0	\$1,791,623
Puyallup Public Library	\$2,942,043	\$0	\$2,942,043	\$2,185,054	\$10,000	\$2,195,054
Richland Public Library	\$2,291,253	\$0	\$2,291,253	\$2,343,160	\$0	\$2,343,160
Stevens County Rural Library District	\$1,884,328	\$0	\$1,884,328	\$1,843,608	\$0	\$1,843,608
Walla Walla County Rural Library District	\$1,819,574	\$0	\$1,819,574	\$1,670,490	\$152,732	\$1,823,222
Walla Walla Public Library	\$1,173,963	\$0	\$1,173,963	\$1,173,963	\$0	\$1,173,963
Subtotal	\$28,672,060	\$186,513	\$28,858,573	\$26,274,112	\$978,697	\$27,252,809
5,001 - 25,000						
Anacortes Public Library	\$1,574,210	\$0	\$1,574,210	\$1,377,073	\$21,000	\$1,398,073
Asotin County Library	\$940,848	\$799,078	\$1,739,926	\$949,425	\$771,608	\$1,721,033
Burlington Public Library	\$794,657	\$0	\$794,657	\$748,153	\$0	\$748,153
Ellensburg Public Library	\$1,312,834	\$0	\$1,312,834	\$1,001,797	\$0	\$1,001,797
Grandview Library	\$222,936	\$0	\$222,936	\$226,698	\$0	\$226,698
Jefferson County Rural Library District	\$2,140,413	\$0	\$2,140,413	\$1,918,360	\$72,456	\$1,990,816
Kelso Public Library	\$554,456	\$0	\$554,456	\$481,900	\$0	\$481,900
La Conner Regional Library	\$297,949	\$0	\$297,949	\$252,584	\$0	\$252,584
Liberty Lake Municipal Library	\$558,219	\$60,000	\$618,219	\$464,037	\$7,849	\$471,886
Ocean Shores Public Library	\$358,544	\$0	\$358,544	\$365,332	\$0	\$365,332
Orcas Island Library District	\$1,008,542	\$0	\$1,008,542	\$897,566	\$269,202	\$1,166,768
Pend Oreille County Library District	\$850,150	\$0	\$850,150	\$590,796	\$21,172	\$611,968
Port Townsend Public Library	\$1,150,629	\$0	\$1,150,629	\$807,142	\$4,100	\$811,242
San Juan Island Library District	\$1,613,408	\$2,075,000	\$3,688,408	\$1,407,625	\$2,055,828	\$3,463,453
Upper Skagit Library District	\$502,374	\$0	\$502,374	\$265,063	\$233,573	\$498,636
Whitman County Library	\$1,345,524	\$0	\$1,345,524	\$1,177,298	\$3,095	\$1,180,393
Subtotal	\$15,225,693	\$2,934,078	\$18,159,771	\$12,930,849	\$3,459,883	\$16,390,732

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Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
5,000 & under w/ certified librarian						
Cathlamet Public Library	\$66,773	\$0	\$66,773	\$49,097	\$1,660	\$50,757
Columbia County Rural Library District	\$427,367	\$0	\$427,367	\$319,787	\$100,999	\$420,786
Lopez Island Library District	\$643,678	\$0	\$643,678	\$440,623	\$38,805	\$479,428
Ritzville (East Adams) Library	\$116,184	\$0	\$116,184	\$272,422	\$10,773	\$283,195
Subtotal	\$1,254,002	\$0	\$1,254,002	\$1,081,929	\$152,237	\$1,234,166
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$27,990	\$0	\$27,990	-	-	-
Cle Elum (Carpenter Memorial) Library	\$114,296	\$0	\$114,296	\$104,296	\$1,000	\$105,296
Davenport Public Library	\$42,805	\$0	\$42,805	\$48,913	\$0	\$48,913
Harrington Public Library	-	-	-	-	-	-
Kalama Public Library	\$68,570	\$0	\$68,570	\$56,330	\$345	\$56,675
Kittitas (Gilmour Memorial) Library	\$28,950	\$0	\$28,950	\$26,360	\$0	\$26,360
Odessa Public Library	\$11,177	\$0	\$11,177	\$11,030	\$0	\$11,030
Pomeroy (Denny Ashby) Library	\$65,474	\$0	\$65,474	\$49,173	\$0	\$49,173
Reardan Memorial Library	\$14,129	\$0	\$14,129	\$12,595	\$0	\$12,595
Roslyn Public Library	\$108,345	\$0	\$108,345	\$59,726	\$0	\$59,726
Sprague Public Library	-	-	-	-	-	-
Waitsburg (Weller) Public Library	-	-	-	-	-	-
Wilbur (Hesseltine) Public Library	\$20,014	\$0	\$20,014	\$19,497	\$0	\$19,497
Subtotal	\$501,750	\$0	\$501,750	\$387,920	\$1,345	\$389,265
GRAND TOTAL	\$506,696,310	\$12,542,550	\$519,238,860	\$461,841,184	\$19,229,948	\$481,071,132