

2021 Revenue and Expenditures Summary

Table 1

Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
Over 250,000						
Fort Vancouver Regional Library District	\$27,100,152	\$6,892,683	\$33,992,835	\$24,419,668	\$7,923,364	\$32,343,032
King County Library System	\$129,339,027	\$267,963	\$129,606,990	\$109,513,855	\$428,339	\$109,942,194
Kitsap Regional Library	\$16,489,971	\$0	\$16,489,971	\$14,365,487	\$807,586	\$15,173,073
Mid-Columbia Libraries	\$8,312,212	\$0	\$8,312,212	\$7,473,849	\$49,645	\$7,523,494
North Central Regional Library	\$14,565,685	\$0	\$14,565,685	\$12,695,030	\$0	\$12,695,030
Pierce County Library System	\$40,180,445	\$3,551,249	\$43,731,694	\$39,774,572	\$895,710	\$40,670,282
Seattle Public Library	\$79,876,015	\$3,123,053	\$82,999,068	\$78,692,229	\$3,123,053	\$81,815,282
Sno-Isle Libraries	\$63,615,775	\$0	\$63,615,775	\$50,917,076	\$597,737	\$51,514,813
Spokane County Library District	\$17,131,091	\$0	\$17,131,091	\$13,790,591	\$262,777	\$14,053,368
Timberland Regional Library	\$25,535,974	\$0	\$25,535,974	\$25,158,350	\$1,298,924	\$26,457,274
Subtotal	\$422,146,347	\$13,834,948	\$435,981,295	\$376,800,707	\$15,387,135	\$392,187,842
100,001 - 250,000						
Everett Public Library	\$4,560,885	\$0	\$4,560,885	\$4,003,265	\$56,686	\$4,059,951
Spokane Public Library	\$10,941,822	\$0	\$10,941,822	\$10,492,290	\$35,632,266	\$46,124,556
Tacoma Public Library	\$15,513,187	\$0	\$15,513,187	\$13,720,495	\$1,207,726	\$14,928,221
Whatcom County Library System	\$9,553,795	\$104,632	\$9,658,427	\$9,308,073	\$299,515	\$9,607,588
Yakima Valley Libraries	\$8,452,872	\$0	\$8,452,872	\$6,863,499	\$366,902	\$7,230,401
Subtotal	\$49,022,561	\$104,632	\$49,127,193	\$44,387,622	\$37,563,095	\$81,950,717
25,001 - 100,000						
Bellingham Public Library	\$5,203,798	\$0	\$5,203,798	\$5,234,901	\$163,696	\$5,398,597
Camas Public Library	\$2,026,272	\$0	\$2,026,272	\$1,890,699	\$0	\$1,890,699
Central Skagit Library District	\$1,121,603	\$0	\$1,121,603	\$1,320,721	\$509,892	\$1,830,613
Longview Public Library	\$2,032,499	\$0	\$2,032,499	\$1,757,936	\$0	\$1,757,936
Mount Vernon City Library	\$1,438,747	\$0	\$1,438,747	\$1,431,747	\$7,000	\$1,438,747
North Olympic Library System	\$5,001,439	\$0	\$5,001,439	\$4,375,311	\$211,417	\$4,586,728
Pullman (Neill) Public Library	\$1,841,838	\$0	\$1,841,838	\$1,841,838	\$0	\$1,841,838
Puyallup Public Library	\$2,971,840	\$0	\$2,971,840	\$2,265,507	\$17,940	\$2,283,447
Richland Public Library	\$2,338,973	\$0	\$2,338,973	\$2,244,882	\$0	\$2,244,882
Stevens County Rural Library District	\$1,975,528	\$0	\$1,975,528	\$1,675,583	\$130,588	\$1,806,171
Walla Walla County Rural Library District	\$1,942,287	\$0	\$1,942,287	\$1,567,732	\$300,615	\$1,868,347
Walla Walla Public Library	\$1,431,069	\$0	\$1,431,069	\$1,269,107	\$0	\$1,269,107
Subtotal	\$29,325,893	\$0	\$29,325,893	\$26,875,964	\$1,341,148	\$28,217,112
5,001 - 25,000						
Anacortes Public Library	\$1,419,319	\$0	\$1,419,319	\$1,395,126	\$0	\$1,395,126
Asotin County Library	\$997,300	\$169,255	\$1,166,555	\$907,515	\$111,464	\$1,018,979
Burlington Public Library	\$1,025,304	\$0	\$1,025,304	\$923,543	\$0	\$923,543
Ellensburg Public Library	\$1,377,388	\$0	\$1,377,388	\$1,132,839	\$0	\$1,132,839
Grandview (Bleyhl Community) Library	\$250,490	\$225,990	\$476,480	\$245,025	\$0	\$245,025
Jefferson County Rural Library District	\$2,321,041	\$0	\$2,321,041	\$1,999,323	\$43,526	\$2,042,849
Kelso Public Library	\$568,896	\$0	\$568,896	\$540,500	\$0	\$540,500
La Conner Regional Library	\$306,722	\$0	\$306,722	\$288,017	\$0	\$288,017
Liberty Lake Municipal Library	\$607,371	\$6,246	\$613,617	\$620,296	\$399	\$620,695
Ocean Shores Public Library	\$397,894	\$0	\$397,894	\$377,955	\$0	\$377,955
Orcas Island Library District	\$1,247,507	\$0	\$1,247,507	\$893,653	\$144,727	\$1,038,380
Pend Oreille County Library District	\$914,565	\$0	\$914,565	\$702,455	\$3,501	\$705,956
Port Townsend Public Library	\$1,156,847	\$0	\$1,156,847	\$713,065	\$0	\$713,065
San Juan Island Library District	\$1,707,046	\$0	\$1,707,046	\$1,752,098	\$0	\$1,752,098
Upper Skagit Library District	\$864,563	\$0	\$864,563	\$304,689	\$276,451	\$581,140
Whitman County Library	\$1,234,277	\$0	\$1,234,277	\$1,211,388	\$0	\$1,211,388
Subtotal	\$16,396,530	\$401,491	\$16,798,021	\$14,007,487	\$580,068	\$14,587,555

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Public Libraries	Revenue			Expenditures		
	Operating	Capital	Total	Operating	Capital	Total
5,000 & under w/ certified librarian						
Cathlamet Public Library	\$69,788	\$0	\$69,788	\$61,701	\$1,709	\$63,410
Columbia County Rural Library District	\$465,759	\$0	\$465,759	\$391,478	\$83,503	\$474,981
East Adams (Ritzville) Library District	\$116,290	\$0	\$116,290	\$261,926	\$0	\$261,926
Lopez Island Library District	\$647,744	\$0	\$647,744	\$492,177	\$57,966	\$550,143
Subtotal	\$1,299,581	\$0	\$1,299,581	\$1,207,282	\$143,178	\$1,350,460
5,000 & under w/o certified librarian						
Castle Rock Public Library	-	-	-	\$0	-	\$0
Cle Elum (Carpenter Memorial) Library	\$123,033	\$0	\$123,033	\$149,077	\$1,200	\$150,277
Davenport Public Library	-	-	-	-	-	-
Harrington Public Library	-	-	-	-	-	-
Kalama Public Library	\$65,485	\$3,846	\$69,331	\$64,553	\$1,187	\$65,740
Kittitas Public (Gilmour Memorial) Library	\$38,600	\$0	\$38,600	\$32,368	\$0	\$32,368
Odessa Public Library	\$11,200	\$1,200	\$12,400	\$12,375	-	\$12,375
Pomeroy (Denny Ashby) Library	\$69,278	\$0	\$69,278	\$51,199	\$0	\$51,199
Reardan Memorial Library	\$14,842	\$0	\$14,842	\$13,067	\$0	\$13,067
Roslyn Public Library	\$71,256	\$0	\$71,256	\$84,817	\$1,653	\$86,470
Sprague Public Library	\$13,925	\$0	\$13,925	\$2,618	\$0	\$2,618
Waitsburg (Weller) Public Library	\$16,509	\$0	\$16,509	\$13,444	\$0	\$13,444
Wilbur (Hesseltine) Public Library	\$21,886	\$0	\$21,886	\$18,903	\$0	\$18,903
Subtotal	\$446,014	\$5,046	\$451,060	\$442,421	\$4,040	\$446,461
GRAND TOTAL	\$518,636,926	\$14,346,117	\$532,983,043	\$463,721,483	\$55,018,664	\$518,740,147