

## 2023 Personnel, Collection, Other and Capital Expenditures Detail

**Table 8**

Public Libraries	Population	Personnel Expenditures				Grand Total	Per Capita
		Salary Expenditures		Benefit Expenditures			
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		

**Over 250,000**

Fort Vancouver Regional Library District	543,138	\$12,268,820	71.68%	\$4,847,854	28.32%	\$17,116,674	\$31.51
King County Library System	1,595,740	\$56,444,562	73.64%	\$20,205,929	26.36%	\$76,650,491	\$48.03
Kitsap Regional Library	283,200	\$9,673,968	76.00%	\$3,054,686	24.00%	\$12,728,654	\$44.95
Mid-Columbia Library System	270,125	\$4,369,176	77.17%	\$1,292,243	22.83%	\$5,661,419	\$20.96
North Central Regional Library	277,095	\$7,387,191	73.87%	\$2,613,118	26.13%	\$10,000,309	\$36.09
Pierce County Library System	662,155	\$21,506,385	75.80%	\$6,865,116	24.20%	\$28,371,501	\$42.85
Seattle Public Library	779,200	\$44,157,448	65.42%	\$23,336,533	34.58%	\$67,493,981	\$86.62
Sno-Isle Libraries	812,469	\$30,428,918	73.18%	\$11,153,229	26.82%	\$41,582,147	\$51.18
Spokane County Library District	308,750	\$7,715,983	74.47%	\$2,644,865	25.53%	\$10,360,848	\$33.56
Timberland Regional Library	543,785	\$13,545,748	74.21%	\$4,707,942	25.79%	\$18,253,690	\$33.57
<b>Subtotal</b>	<b>6,075,657</b>	<b>\$207,498,199</b>	<b>71.99%</b>	<b>\$80,721,515</b>	<b>28.01%</b>	<b>\$288,219,714</b>	<b>\$47.44</b>

**100,001 - 250,000**

Everett Public Library	114,200	\$2,977,195	74.54%	\$1,016,859	25.46%	\$3,994,054	\$34.97
Spokane Public Library	232,700	\$6,498,450	74.49%	\$2,225,110	25.51%	\$8,723,560	\$37.49
Tacoma Public Library	222,400	\$7,183,730	68.92%	\$3,238,961	31.08%	\$10,422,691	\$46.86
Whatcom County Library System	139,840	\$5,573,808	73.85%	\$1,973,700	26.15%	\$7,547,508	\$53.97
Yakima Valley Regional Library	249,950	\$3,637,186	70.46%	\$1,524,675	29.54%	\$5,161,861	\$20.65
<b>Subtotal</b>	<b>959,090</b>	<b>\$25,870,369</b>	<b>72.16%</b>	<b>\$9,979,305</b>	<b>27.84%</b>	<b>\$35,849,674</b>	<b>\$37.38</b>

**25,001 - 100,000**

Bellingham Public Library	95,960	\$3,079,708	67.85%	\$1,459,536	32.15%	\$4,539,244	\$47.30
Camas Public Library	27,420	\$1,017,218	71.46%	\$406,229	28.54%	\$1,423,447	\$51.91
Central Skagit Library District	29,866	\$529,883	65.83%	\$274,996	34.17%	\$804,879	\$26.95
Longview Public Library	54,659	\$1,045,053	70.92%	\$428,482	29.08%	\$1,473,535	\$26.96
Mount Vernon City Library	35,590	\$984,774	75.43%	\$320,785	24.57%	\$1,305,559	\$36.68
North Olympic Library System	78,075	\$2,926,637	71.29%	\$1,178,649	28.71%	\$4,105,286	\$52.58
Pullman (Neill) Public Library	33,060	\$895,223	74.21%	\$311,106	25.79%	\$1,206,329	\$36.49
Puyallup Public Library	43,420	\$1,142,570	70.07%	\$487,990	29.93%	\$1,630,560	\$37.55
Richland Public Library	63,320	\$1,290,792	67.42%	\$623,703	32.58%	\$1,914,495	\$30.24
Stevens County Rural Library District	47,350	\$1,142,167	76.04%	\$359,913	23.96%	\$1,502,080	\$31.72
Walla Walla County Library District	27,605	\$936,255	74.60%	\$318,720	25.40%	\$1,254,975	\$45.46
Walla Walla Public Library	34,310	\$810,509	68.40%	\$374,435	31.60%	\$1,184,944	\$34.54
<b>Subtotal</b>	<b>570,635</b>	<b>\$15,800,789</b>	<b>70.71%</b>	<b>\$6,544,544</b>	<b>29.29%</b>	<b>\$22,345,333</b>	<b>\$39.16</b>

**5,001 - 25,000**

Anacortes Public Library	18,020	\$793,891	69.47%	\$348,910	30.53%	\$1,142,801	\$63.42
Asotin County Library	22,650	\$560,808	75.51%	\$181,928	24.49%	\$742,736	\$32.79
Burlington Public Library	9,905	\$528,175	69.21%	\$234,981	30.79%	\$763,156	\$77.05
Ellensburg Public Library	20,900	\$670,649	68.74%	\$305,022	31.26%	\$975,671	\$46.68
Grandview (Bleyhl Community) Library	11,250	\$146,042	67.74%	\$69,542	32.26%	\$215,584	\$19.16
Jefferson County Rural Library District	23,095	\$1,131,717	69.96%	\$485,955	30.04%	\$1,617,672	\$70.04
Kelso Public Library	12,750	\$290,000	73.60%	\$104,000	26.40%	\$394,000	\$30.90
La Conner Regional Library	5,185	\$215,017	84.04%	\$40,829	15.96%	\$255,846	\$49.34
Liberty Lake Municipal Library	13,150	\$330,918	70.00%	\$141,834	30.00%	\$472,752	\$35.95
Ocean Shores Public Library	7,380	\$222,180	74.57%	\$75,764	25.43%	\$297,944	\$40.37
Orcas Island Library District	5,951	\$534,656	79.53%	\$137,637	20.47%	\$672,293	\$112.97
Pend Oreille County Library District	13,725	\$464,554	77.88%	\$131,960	22.12%	\$596,514	\$43.46
Port Townsend Public Library	10,330	\$506,711	74.12%	\$176,904	25.88%	\$683,615	\$66.18
San Juan Island Library District	8,831	\$885,837	72.34%	\$338,745	27.66%	\$1,224,582	\$138.67
Upper Skagit Library District	5,203	\$327,456	75.43%	\$106,679	24.57%	\$434,135	\$83.44
Whitman County Library	15,040	\$761,061	80.29%	\$186,849	19.71%	\$947,910	\$63.03
<b>Subtotal</b>	<b>203,365</b>	<b>\$8,369,672</b>	<b>73.18%</b>	<b>\$3,067,539</b>	<b>26.82%</b>	<b>\$11,437,211</b>	<b>\$56.24</b>

## 2023 Personnel, Collection, Other and Capital Expenditures Detail

**Table 8**

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		
<b>5,000 &amp; under w/ certified librarian</b>							
Cathlamet (Blanche Bradley) Library	575	\$27,078	71.78%	\$10,647	28.22%	\$37,725	\$65.61
Columbia County Rural Library District	3,830	\$152,876	68.21%	\$71,248	31.79%	\$224,124	\$58.52
Lopez Island Library District	2,822	\$355,619	70.94%	\$145,705	29.06%	\$501,324	\$177.65
<b>Subtotal</b>	<b>7,227</b>	<b>\$535,573</b>	<b>70.18%</b>	<b>\$227,600</b>	<b>29.82%</b>	<b>\$763,173</b>	<b>\$105.60</b>
<b>5,000 &amp; under w/o certified librarian</b>							
Castle Rock Public Library	2,460	\$0	0.00%	\$0	0.00%	\$0	-
Cle Elum (Carpenter Memorial) Library	2,255	\$68,000	59.91%	\$45,500	40.09%	\$113,500	\$50.33
Davenport Public Library	1,725	-	0.00%	-	0.00%	-	-
Harrington Public Library	435	\$3,950	100.00%	-	-	\$3,950	\$9.08
Kalama Public Library	3,070	\$38,486	87.72%	\$5,386	12.28%	\$43,872	\$14.29
Kittitas Public Library	1,440	\$14,735	90.35%	\$1,573	9.65%	\$16,308	\$11.33
Odessa Public Library	890	\$10,400	92.32%	\$865	7.68%	\$11,265	\$12.66
Pomeroy (Denny Ashby) Library	2,300	\$27,797	55.45%	\$22,335	44.55%	\$50,132	\$21.80
Reardan Memorial Library	650	\$9,488	91.78%	\$850	8.22%	\$10,338	\$15.90
Ritzville Public Library	3,530	\$193,182	77.00%	\$57,720	23.00%	\$250,902	\$71.08
Roslyn Public Library	960	\$44,000	77.33%	\$12,900	22.67%	\$56,900	\$59.27
Sprague Public Library	500	\$21,000	85.37%	\$3,600	14.63%	\$24,600	\$49.20
Waitsburg (Weller) Public Library	1,185	\$20,372	91.41%	\$1,915	8.59%	\$22,287	\$18.81
Wilbur (Hesseltine) Public Library	895	\$19,252	94.17%	\$1,192	5.83%	\$20,444	\$22.84
<b>Subtotal</b>	<b>22,295</b>	<b>\$470,662</b>	<b>75.85%</b>	<b>\$153,836</b>	<b>24.79%</b>	<b>\$624,498</b>	<b>\$28.01</b>
<b>GRAND TOTAL</b>	<b>7,838,269</b>	<b>\$258,545,264</b>	<b>71.97%</b>	<b>\$100,694,339</b>	<b>28.03%</b>	<b>\$359,239,603</b>	<b>\$45.83</b>

## 2023 Personnel, Collection, Other and Capital Expenditures Detail

### Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	-	-	\$1,359,442	-	-	\$1,905,615
King County Library System	\$5,751,203	\$808,553	\$6,559,756	\$4,892,863	\$2,363,460	\$7,256,323
Kitsap Regional Library	\$488,672	\$44,691	\$533,363	\$205,141	\$733,853	\$938,994
Mid-Columbia Library System	\$543,195	\$37,500	\$580,695	\$30,600	\$711,428	\$742,028
North Central Regional Library	\$600,241	\$49,796	\$650,037	\$142,594	\$733,131	\$875,725
Pierce County Library System	\$1,432,678	\$403,214	\$1,835,892	\$501,362	\$1,980,706	\$2,482,068
Seattle Public Library	\$3,212,938	\$209,468	\$3,422,406	\$804,315	\$5,612,476	\$6,416,791
Sno-Isle Libraries	\$1,568,463	\$76,099	\$1,644,562	\$556,274	\$3,518,640	\$4,074,914
Spokane County Library District	\$621,060	\$33,857	\$654,917	\$215,475	\$1,300,714	\$1,516,189
Timberland Regional Library	\$1,288,196	\$47,776	\$1,335,972	\$442,940	\$1,450,904	\$1,893,844
<b>Subtotal</b>	<b>\$15,506,646</b>	<b>\$1,710,954</b>	<b>\$18,577,042</b>	<b>\$7,791,564</b>	<b>\$18,405,312</b>	<b>\$28,102,491</b>
<b>100,001 - 250,000</b>						
Everett Public Library	\$281,169	\$16,900	\$298,069	\$99,300	\$216,200	\$315,500
Spokane Public Library	\$471,906	-	\$471,906	\$47,080	\$857,649	\$904,729
Tacoma Public Library	\$408,577	\$24,079	\$432,656	\$115,886	\$524,024	\$639,910
Whatcom County Library System	\$457,453	\$61,910	\$519,363	\$78,695	\$425,302	\$503,997
Yakima Valley Regional Library	\$316,384	\$32,626	\$349,010	\$139,801	\$265,374	\$405,175
<b>Subtotal</b>	<b>\$1,935,489</b>	<b>\$135,515</b>	<b>\$2,071,004</b>	<b>\$480,762</b>	<b>\$2,288,549</b>	<b>\$2,769,311</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$349,905	\$23,871	\$373,776	\$33,604	\$241,039	\$274,643
Camas Public Library	\$137,894	\$5,282	\$143,176	\$13,637	\$45,501	\$59,138
Central Skagit Library District	-	-	\$83,421	-	-	\$83,492
Longview Public Library	\$84,537	\$12,096	\$96,633	\$25,168	\$89,888	\$115,056
Mount Vernon City Library	\$74,000	\$7,000	\$81,000	\$17,000	\$55,000	\$72,000
North Olympic Library System	\$188,949	\$19,741	\$208,690	\$35,861	\$159,008	\$194,869
Pullman (Neill) Public Library	\$70,146	\$3,049	\$73,195	\$4,405	\$36,650	\$41,055
Puyallup Public Library	\$230,000	\$34,710	\$264,710	\$66,240	-	\$66,240
Richland Public Library	\$134,539	\$6,813	\$141,352	\$40,000	\$168,807	\$208,807
Stevens County Rural Library District	\$43,554	\$5,986	\$49,540	\$24,310	\$163,300	\$187,610
Walla Walla County Library District	\$52,691	-	\$52,691	-	-	\$60,842
Walla Walla Public Library	\$125,711	\$3,456	\$129,167	\$27,496	\$14,593	\$42,089
<b>Subtotal</b>	<b>\$1,491,926</b>	<b>\$122,004</b>	<b>\$1,697,351</b>	<b>\$287,721</b>	<b>\$973,786</b>	<b>\$1,405,841</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$50,000	\$13,000	\$63,000	\$5,000	\$16,000	\$21,000
Asotin County Library	\$46,146	\$3,028	\$49,174	\$29,845	\$33,141	\$62,986
Burlington Public Library	\$84,557	\$3,652	\$88,209	\$23,302	\$0	\$23,302
Ellensburg Public Library	\$41,310	\$7,217	\$48,527	\$20,782	\$16,000	\$36,782
Grandview (Bleyhl Community) Library	\$16,495	\$524	\$17,019	\$7,611	\$0	\$7,611
Jefferson County Rural Library District	\$93,730	\$13,236	\$106,966	\$31,027	\$52,523	\$83,550
Kelso Public Library	\$47,000	\$0	\$47,000	\$2,000	\$50,000	\$52,000
La Conner Regional Library	\$26,500	\$5,200	\$31,700	\$0	\$0	\$0
Liberty Lake Municipal Library	-	-	\$53,650	\$6,285	\$11,531	\$17,816
Ocean Shores Public Library	\$45,603	\$0	\$45,603	\$0	\$0	\$0
Orcas Island Library District	\$61,615	\$10,189	\$71,804	\$9,020	\$14,964	\$23,984
Pend Oreille County Library District	-	-	\$42,581	\$12,049	\$13,750	\$25,799
Port Townsend Public Library	\$43,000	\$6,000	\$49,000	\$10,000	\$8,800	\$18,800
San Juan Island Library District	\$64,880	\$9,454	\$74,334	\$18,487	\$14,637	\$33,124
Upper Skagit Library District	\$37,276	\$7,990	\$45,266	\$5,871	\$0	\$5,871
Whitman County Library	\$14,531	\$2,196	\$16,727	\$9,465	\$22,888	\$32,353
<b>Subtotal</b>	<b>\$672,643</b>	<b>\$81,686</b>	<b>\$850,560</b>	<b>\$190,744</b>	<b>\$254,234</b>	<b>\$444,978</b>

## 2023 Personnel, Collection, Other and Capital Expenditures Detail

**Table 8 (continued)**

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
<b>5,000 &amp; under w/ certified librarian</b>						
Cathlamet (Blanche Bradley) Library	\$3,825	\$0	\$3,825	\$25	\$458	\$483
Columbia County Rural Library District	\$31,235	\$6,607	\$37,842	\$4,453	\$3,132	\$7,585
Lopez Island Library District	\$39,204	\$6,844	\$46,048	\$1,700	\$17,258	\$18,958
<b>Subtotal</b>	<b>\$74,264</b>	<b>\$13,451</b>	<b>\$87,715</b>	<b>\$6,178</b>	<b>\$20,848</b>	<b>\$27,026</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	\$0	\$0	\$0	\$0	\$0	\$0
Cle Elum (Carpenter Memorial) Library	-	-	\$8,000	\$1,500	\$0	\$1,500
Davenport Public Library	-	-	-	-	-	-
Harrington Public Library	-	-	-	-	-	-
Kalama Public Library	\$5,899	\$0	\$5,899	\$2,493	\$0	\$2,493
Kittitas Public Library	\$421	\$0	\$421	\$0	\$0	\$0
Odessa Public Library	\$1,200	\$50	\$1,250	\$1,600	\$0	\$1,600
Pomeroy (Denny Ashby) Library	\$5,000	\$540	\$5,540	\$33	\$2,630	\$2,663
Reardan Memorial Library	\$1,994	\$0	\$1,994	\$27	\$0	\$27
Ritzville Public Library	\$8,876	\$343	\$9,219	\$1,042	\$0	\$1,042
Roslyn Public Library	\$0	\$0	\$6,100	\$25	\$781	\$806
Sprague Public Library	\$500	\$0	\$500	\$650	\$385	\$1,035
Waitsburg (Weller) Public Library	\$5,652	\$0	\$5,652	\$953	\$0	\$953
Wilbur (Hesseltine) Public Library	\$2,589	\$0	\$2,589	\$1,434	\$0	\$1,434
<b>Subtotal</b>	<b>\$32,131</b>	<b>\$933</b>	<b>\$47,164</b>	<b>\$9,757</b>	<b>\$3,796</b>	<b>\$13,553</b>
<b>GRAND TOTAL</b>	<b>\$19,713,099</b>	<b>\$2,064,543</b>	<b>\$23,330,836</b>	<b>\$8,766,726</b>	<b>\$21,946,525</b>	<b>\$32,763,200</b>

## 2023 Personnel, Collection, Other and Capital Expenditures Detail

### Table 8 (continued)

Public Libraries	Population	Collection Expenditures				Per Capita
		Print Materials	Electronic Materials	Other Materials	Total	
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	543,138	\$1,359,442	\$1,905,615	\$0	\$3,265,057	\$6.01
King County Library System	1,595,740	\$6,559,756	\$7,256,323	\$561,879	\$14,377,958	\$9.01
Kitsap Regional Library	283,200	\$533,363	\$938,994	\$192,052	\$1,664,409	\$5.88
Mid-Columbia Library System	270,125	\$580,695	\$742,028	\$68,277	\$1,391,000	\$5.15
North Central Regional Library	277,095	\$650,037	\$875,725	\$168,594	\$1,694,356	\$6.11
Pierce County Library System	662,155	\$1,835,892	\$2,482,068	\$163,607	\$4,481,567	\$6.77
Seattle Public Library	779,200	\$3,422,406	\$6,416,791	\$454,979	\$10,294,176	\$13.21
Sno-Isle Libraries	812,469	\$1,644,562	\$4,074,914	\$623,807	\$6,343,283	\$7.81
Spokane County Library District	308,750	\$654,917	\$1,516,189	\$215,223	\$2,386,329	\$7.73
Timberland Regional Library	543,785	\$1,335,972	\$1,893,844	\$770,565	\$4,000,381	\$7.36
<b>Subtotal</b>	<b>6,075,657</b>	<b>\$18,577,042</b>	<b>\$28,102,491</b>	<b>\$3,218,983</b>	<b>\$49,898,516</b>	<b>\$8.21</b>
<b>100,001 - 250,000</b>						
Everett Public Library	114,200	\$298,069	\$315,500	\$88,250	\$701,819	\$6.15
Spokane Public Library	232,700	\$471,906	\$904,729	\$136,394	\$1,513,029	\$6.50
Tacoma Public Library	222,400	\$432,656	\$639,910	\$42,020	\$1,114,586	\$5.01
Whatcom County Library System	139,840	\$519,363	\$503,997	\$205,077	\$1,228,437	\$8.78
Yakima Valley Regional Library	249,950	\$349,010	\$405,175	\$127,180	\$881,365	\$3.53
<b>Subtotal</b>	<b>959,090</b>	<b>\$2,071,004</b>	<b>\$2,769,311</b>	<b>\$598,921</b>	<b>\$5,439,236</b>	<b>\$5.67</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	95,960	\$373,776	\$274,643	\$54,047	\$702,466	\$7.32
Camas Public Library	27,420	\$143,176	\$59,138	\$9,631	\$211,945	\$7.73
Central Skagit Library District	29,866	\$83,421	\$83,492	\$16,517	\$183,430	\$6.14
Longview Public Library	54,659	\$96,633	\$115,056	\$15,319	\$227,008	\$4.15
Mount Vernon City Library	35,590	\$81,000	\$72,000	\$25,000	\$178,000	\$5.00
North Olympic Library System	78,075	\$208,690	\$194,869	\$61,053	\$464,612	\$5.95
Pullman (Neill) Public Library	33,060	\$73,195	\$41,055	\$17,376	\$131,626	\$3.98
Puyallup Public Library	43,420	\$264,710	\$66,240	\$20,000	\$350,950	\$8.08
Richland Public Library	63,320	\$141,352	\$208,807	\$23,211	\$373,370	\$5.90
Stevens County Rural Library District	47,350	\$49,540	\$187,610	\$603,860	\$841,010	\$17.76
Walla Walla County Library District	27,605	\$52,691	\$60,842	\$10,511	\$124,044	\$4.49
Walla Walla Public Library	34,310	\$129,167	\$42,089	\$7,805	\$179,061	\$5.22
<b>Subtotal</b>	<b>570,635</b>	<b>\$1,697,351</b>	<b>\$1,405,841</b>	<b>\$864,330</b>	<b>\$3,967,522</b>	<b>\$6.95</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	18,020	\$63,000	\$21,000	\$13,000	\$97,000	\$5.38
Asotin County Library	22,650	\$49,174	\$62,986	\$10,117	\$122,277	\$5.40
Burlington Public Library	9,905	\$88,209	\$23,302	\$0	\$111,511	\$11.26
Ellensburg Public Library	20,900	\$48,527	\$36,782	\$5,411	\$90,720	\$4.34
Grandview (Bleyhl Community) Library	11,250	\$17,019	\$7,611	\$1,972	\$26,602	\$2.36
Jefferson County Rural Library District	23,095	\$106,966	\$83,550	\$45,889	\$236,405	\$10.24
Kelso Public Library	12,750	\$47,000	\$52,000	\$6,000	\$105,000	\$8.24
La Conner Regional Library	5,185	\$31,700	\$0	\$0	\$31,700	\$6.11
Liberty Lake Municipal Library	13,150	\$53,650	\$17,816	\$0	\$71,466	\$5.43
Ocean Shores Public Library	7,380	\$45,603	\$0	\$0	\$45,603	\$6.18
Orcas Island Library District	5,951	\$71,804	\$23,984	\$13,789	\$109,577	\$18.41
Pend Oreille County Library District	13,725	\$42,581	\$25,799	\$0	\$68,380	\$4.98
Port Townsend Public Library	10,330	\$49,000	\$18,800	\$23,729	\$91,529	\$8.86
San Juan Island Library District	8,831	\$74,334	\$33,124	\$24,672	\$132,130	\$14.96
Upper Skagit Library District	5,203	\$45,266	\$5,871	\$11,500	\$62,637	\$12.04
Whitman County Library	15,040	\$16,727	\$32,353	\$0	\$49,080	\$3.26
<b>Subtotal</b>	<b>203,365</b>	<b>\$850,560</b>	<b>\$444,978</b>	<b>\$156,079</b>	<b>\$1,451,617</b>	<b>\$7.14</b>

## 2023 Personnel, Collection, Other and Capital Expenditures Detail

**Table 8 (continued)**

Public Libraries	Population	Collection Expenditures				
		Print Materials	Electronic Materials	Other Materials	Total	Per Capita
<b>5,000 &amp; under w/ certified librarian</b>						
Cathlamet (Blanche Bradley) Library	575	\$3,825	\$483	\$916	\$5,224	\$9.09
Columbia County Rural Library District	3,830	\$37,842	\$7,585	\$4,926	\$50,353	\$13.15
Lopez Island Library District	2,822	\$46,048	\$18,958	\$5,273	\$70,279	\$24.90
<b>Subtotal</b>	<b>7,227</b>	<b>\$87,715</b>	<b>\$27,026</b>	<b>\$11,115</b>	<b>\$125,856</b>	<b>\$17.41</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	2,460	\$0	\$0	\$0	\$0	-
Cle Elum (Carpenter Memorial) Library	2,255	\$8,000	\$1,500	\$2,000	\$11,500	\$5.10
Davenport Public Library	1,725	-	-	-	-	-
Harrington Public Library	435	-	-	-	-	-
Kalama Public Library	3,070	\$5,899	\$2,493	\$0	\$8,392	\$2.73
Kittitas Public Library	1,440	\$421	\$0	\$97	\$518	\$0.36
Odessa Public Library	890	\$1,250	\$1,600	\$25	\$2,875	\$3.23
Pomeroy (Denny Ashby) Library	2,300	\$5,540	\$2,663	\$0	\$8,203	\$3.57
Reardan Memorial Library	650	\$1,994	\$27	\$0	\$2,021	\$3.11
Ritzville Public Library	3,530	\$9,219	\$1,042	\$1,304	\$11,565	\$3.28
Roslyn Public Library	960	\$6,100	\$806	\$500	\$7,406	\$7.71
Sprague Public Library	500	\$500	\$1,035	\$0	\$1,535	\$3.07
Waitsburg (Weller) Public Library	1,185	\$5,652	\$953	\$0	\$6,605	\$5.57
Wilbur (Hesseltine) Public Library	895	\$2,589	\$1,434	\$749	\$4,772	\$5.33
<b>Subtotal</b>	<b>22,295</b>	<b>\$47,164</b>	<b>\$13,553</b>	<b>\$4,675</b>	<b>\$65,392</b>	<b>\$2.93</b>
<b>GRAND TOTAL</b>	<b>7,838,269</b>	<b>\$23,330,836</b>	<b>\$32,763,200</b>	<b>\$4,854,103</b>	<b>\$60,948,139</b>	<b>\$7.78</b>

## 2023 Personnel, Collection, Other and Capital Expenditures Detail

### Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Amount
<b>Over 250,000</b>							
Fort Vancouver Regional Library District	\$390,418	\$1,138,193	\$4,067,569	\$5,596,180	\$10.30	-	-
King County Library System	\$7,209,267	\$13,739,256	\$12,108,311	\$33,056,834	\$20.72	-	-
Kitsap Regional Library	\$458,696	\$580,147	\$1,296,279	\$2,335,122	\$8.25	-	-
Mid-Columbia Library System	\$184,072	\$101,651	\$1,026,825	\$1,312,548	\$4.86	-	-
North Central Regional Library	\$518,898	\$297,885	\$2,238,654	\$3,055,437	\$11.03	-	-
Pierce County Library System	\$2,074,450	\$2,620,014	\$4,745,160	\$9,439,624	\$14.26	-	-
Seattle Public Library	\$4,638,856	\$4,005,836	\$5,941,272	\$14,585,964	\$18.72	-	-
Sno-Isle Libraries	\$4,104,020	\$3,812,182	\$3,579,341	\$11,495,543	\$14.15	-	-
Spokane County Library District	\$488,695	\$787,033	\$2,630,596	\$3,906,324	\$12.65	-	-
Timberland Regional Library	\$283,798	\$275,673	\$3,898,910	\$4,458,381	\$8.20	-	-
<b>Subtotal/Average</b>	<b>\$20,351,170</b>	<b>\$27,357,870</b>	<b>\$41,532,917</b>	<b>\$89,241,957</b>	<b>\$14.69</b>	<b>0</b>	<b>-</b>
<b>100,001 - 250,000</b>							
Everett Public Library	\$101,022	\$0	\$470,342	\$571,364	\$5.00	Yes	-
Spokane Public Library	\$551,660	\$1,003,394	\$1,033,774	\$2,588,828	\$11.13	-	-
Tacoma Public Library	\$1,859,620	\$1,661,950	\$1,371,413	\$4,892,983	\$22.00	-	-
Whatcom County Library System	\$185,018	\$511,662	\$758,780	\$1,455,460	\$10.41	-	-
Yakima Valley Regional Library	\$292,171	\$17,265	\$1,243,348	\$1,552,784	\$6.21	-	-
<b>Subtotal/Average</b>	<b>\$2,989,491</b>	<b>\$3,194,271</b>	<b>\$4,877,657</b>	<b>\$11,061,419</b>	<b>\$11.53</b>	<b>1</b>	<b>-</b>
<b>25,001 - 100,000</b>							
Bellingham Public Library	\$856,872	\$732,815	\$383,310	\$1,972,997	\$20.56	-	-
Camas Public Library	\$186,059	\$254,726	\$21,250	\$462,035	\$16.85	-	-
Central Skagit Library District	\$2,500	\$9,330	\$363,751	\$375,581	\$12.58	-	-
Longview Public Library	\$57,574	\$163,207	\$27,822	\$248,603	\$4.55	Yes	-
Mount Vernon City Library	\$79,000	\$0	\$83,868	\$162,868	\$4.58	Yes	-
North Olympic Library System	\$309,216	\$64,107	\$503,623	\$876,946	\$11.23	-	-
Pullman (Neill) Public Library	\$189,531	\$130,359	\$137,814	\$457,704	\$13.84	Yes	-
Puyallup Public Library	\$227,650	\$602,920	\$151,330	\$981,900	\$22.61	Yes	-
Richland Public Library	\$82,029	\$105,781	\$160,243	\$348,053	\$5.50	Yes	\$40,000
Stevens County Rural Library District	\$173,516	\$23,446	\$0	\$196,962	\$4.16	-	-
Walla Walla County Library District	\$98,543	\$200,686	\$192,767	\$491,996	\$17.82	-	-
Walla Walla Public Library	\$22,229	\$94,538	\$111,912	\$228,679	\$6.67	Yes	-
<b>Subtotal/Average</b>	<b>\$2,284,719</b>	<b>\$2,381,915</b>	<b>\$2,137,690</b>	<b>\$6,804,324</b>	<b>\$11.92</b>	<b>6</b>	<b>\$40,000</b>
<b>5,001 - 25,000</b>							
Anacortes Public Library	\$118,777	\$1,428	\$0	\$120,205	\$6.67	Yes	-
Asotin County Library	\$21,254	\$35,208	\$236,031	\$292,493	\$12.91	-	-
Burlington Public Library	\$0	\$0	\$0	\$0	-	Yes	-
Ellensburg Public Library	\$88,719	\$30,683	\$40,766	\$160,168	\$7.66	Yes	-
Grandview (Bleyhl Community) Library	\$0	\$0	\$12,291	\$12,291	\$1.09	-	-
Jefferson County Rural Library District	\$162,545	\$35,825	\$228,345	\$426,715	\$18.48	-	-
Kelso Public Library	\$10,000	\$68,000	\$0	\$78,000	\$6.12	Yes	-
La Conner Regional Library	\$7,200	\$1,556	\$18,502	\$27,258	\$5.26	-	-
Liberty Lake Municipal Library	\$2,402	\$13,287	\$50,000	\$65,689	\$5.00	Yes	\$40,000
Ocean Shores Public Library	\$3,364	\$3,607	\$14,926	\$21,897	\$2.97	Yes	-
Orcas Island Library District	\$46,680	\$120,558	\$93,706	\$260,944	\$43.85	-	-
Pend Oreille County Library District	\$89,034	\$44,777	\$14,201	\$148,012	\$10.78	-	-
Port Townsend Public Library	\$72,449	\$0	\$333,017	\$405,466	\$39.25	Yes	-
San Juan Island Library District	\$73,970	\$70,872	\$209,488	\$354,330	\$40.12	-	-
Upper Skagit Library District	\$14,578	\$2,925	\$66,177	\$83,680	\$16.08	-	-
Whitman County Library	\$456,567	\$107,701	\$127,187	\$691,455	\$45.97	-	-
<b>Subtotal/Average</b>	<b>\$1,167,539</b>	<b>\$536,427</b>	<b>\$1,444,637</b>	<b>\$3,148,603</b>	<b>\$15.48</b>	<b>7</b>	<b>\$40,000</b>

## 2023 Personnel, Collection, Other and Capital Expenditures Detail

**Table 8 (continued)**

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Amount
<b>5,000 &amp; under w/ certified librarian</b>							
Cathlamet (Blanche Bradley) Library	\$10,315	\$7,215	\$9,144	\$26,674	\$46.39	Yes	-
Columbia County Rural Library District	\$0	\$33,990	\$0	\$33,990	\$8.87	-	-
Lopez Island Library District	\$17,368	\$65,604	\$39,239	\$122,211	\$43.31	-	-
<b>Subtotal/Average</b>	<b>\$27,683</b>	<b>\$106,809</b>	<b>\$48,383</b>	<b>\$182,875</b>	<b>\$25.30</b>	<b>1</b>	<b>-</b>
<b>5,000 &amp; under w/o certified librarian</b>							
Castle Rock Public Library	\$0	\$0	\$0	\$0	-	Yes	-
Cle Elum (Carpenter Memorial) Library	\$5,000	\$5,000	\$1,000	\$11,000	\$4.88	Yes	-
Davenport Public Library	-	-	-	-	-	Yes	-
Harrington Public Library	-	-	\$13,132	\$13,132	\$30.19	Yes	-
Kalama Public Library	\$13,809	\$18,456	\$13,548	\$45,813	\$14.92	-	-
Kittitas Public Library	\$1,731	\$143	\$16,832	\$18,706	\$12.99	Yes	-
Odessa Public Library	\$0	\$0	\$0	\$0	-	Yes	-
Pomeroy (Denny Ashby) Library	\$4,744	\$0	\$0	\$4,744	\$2.06	Yes	-
Reardan Memorial Library	\$560	\$0	\$657	\$1,217	\$1.87	Yes	-
Ritzville Public Library	\$7,009	\$23,221	\$20,150	\$50,380	\$14.27	-	-
Roslyn Public Library	\$2,235	\$4,200	\$11,100	\$17,535	\$18.27	-	-
Sprague Public Library	\$0	\$0	\$200	\$200	\$0.40	Yes	-
Waitsburg (Weller) Public Library	\$1,373	\$5,000	\$6,800	\$13,173	\$11.12	Yes	-
Wilbur (Hesseltine) Public Library	\$0	\$0	\$0	\$0	-	Yes	-
<b>Subtotal/Average</b>	<b>\$36,461</b>	<b>\$56,020</b>	<b>\$83,419</b>	<b>\$175,900</b>	<b>\$7.89</b>	<b>11</b>	<b>-</b>
<b>GRAND TOTAL/Average</b>	<b>\$26,857,063</b>	<b>\$33,633,312</b>	<b>\$50,124,703</b>	<b>\$110,615,078</b>	<b>\$14.11</b>	<b>26</b>	<b>\$40,000</b>