

2023 Total Expenditures

Table 6

Public Libraries	Operating Expenditures			Capital Expenditures			Total Expenditures	
	Total	% of Total Expend.	Per Capita	Total	% of Total Expend.	Per Capita	Combined Operating and Capital	Per Capita
Over 250,000								
Fort Vancouver Regional Library District	\$25,977,911	83.97%	\$47.83	\$4,957,799	16.03%	\$9.13	\$30,935,710	\$56.96
King County Library System	\$124,085,283	99.11%	\$77.76	\$1,118,701	0.89%	\$0.70	\$125,203,984	\$78.46
Kitsap Regional Library	\$16,728,185	93.31%	\$59.07	\$1,199,792	6.69%	\$4.24	\$17,927,977	\$63.31
Mid-Columbia Library System	\$8,364,967	99.79%	\$30.97	\$17,901	0.21%	\$0.07	\$8,382,868	\$31.03
North Central Regional Library	\$14,750,102	100.00%	\$53.23	\$0	0.00%	-	\$14,750,102	\$53.23
Pierce County Library System	\$42,292,692	89.87%	\$63.87	\$4,764,591	10.13%	\$7.20	\$47,057,283	\$71.07
Seattle Public Library	\$92,374,121	86.23%	\$118.55	\$14,749,799	13.77%	\$18.93	\$107,123,920	\$137.48
Sno-Isle Libraries	\$59,420,973	91.68%	\$73.14	\$5,390,584	8.32%	\$6.63	\$64,811,557	\$79.77
Spokane County Library District	\$16,653,501	73.99%	\$53.94	\$5,853,768	26.01%	\$18.96	\$22,507,269	\$72.90
Timberland Regional Library	\$26,712,452	98.72%	\$49.12	\$345,259	1.28%	\$0.63	\$27,057,711	\$49.76
Subtotal	\$427,360,187	91.76%	\$70.34	\$38,398,194	8.24%	\$6.32	\$465,758,381	\$76.66
100,001 - 250,000								
Everett Public Library	\$5,267,237	99.59%	\$46.12	\$21,764	0.41%	\$0.19	\$5,289,001	\$46.31
Spokane Public Library	\$12,825,417	75.32%	\$55.12	\$4,202,477	24.68%	\$18.06	\$17,027,894	\$73.18
Tacoma Public Library	\$16,430,260	100.00%	\$73.88	\$0	0.00%	-	\$16,430,260	\$73.88
Whatcom County Library System	\$10,231,405	97.81%	\$73.17	\$229,504	2.19%	\$1.64	\$10,460,909	\$74.81
Yakima Valley Regional Library	\$7,596,010	97.60%	\$30.39	\$186,642	2.40%	\$0.75	\$7,782,652	\$31.14
Subtotal	\$52,350,329	91.86%	\$54.58	\$4,640,387	8.14%	\$4.84	\$56,990,716	\$59.42
25,001 - 100,000								
Bellingham Public Library	\$7,214,707	96.41%	\$75.18	\$268,748	3.59%	\$2.80	\$7,483,455	\$77.99
Camas Public Library	\$2,097,427	89.32%	\$76.49	\$250,688	10.68%	\$9.14	\$2,348,115	\$85.64
Central Skagit Library District	\$1,363,890	99.97%	\$45.67	\$357	0.03%	\$0.01	\$1,364,247	\$45.68
Longview Public Library	\$1,949,146	98.48%	\$35.66	\$30,052	1.52%	\$0.55	\$1,979,198	\$36.21
Mount Vernon City Library	\$1,646,427	100.00%	\$46.26	\$0	0.00%	-	\$1,646,427	\$46.26
North Olympic Library System	\$5,446,844	84.33%	\$69.76	\$1,012,343	15.67%	\$12.97	\$6,459,187	\$82.73
Pullman (Neill) Public Library	\$1,795,659	100.00%	\$54.32	\$0	0.00%	-	\$1,795,659	\$54.32
Puyallup Public Library	\$2,963,410	100.00%	\$68.25	\$0	0.00%	-	\$2,963,410	\$68.25
Richland Public Library	\$2,635,918	91.92%	\$41.63	\$231,616	8.08%	\$3.66	\$2,867,534	\$45.29
Stevens County Rural Library District	\$2,540,052	94.55%	\$53.64	\$146,389	5.45%	\$3.09	\$2,686,441	\$56.74
Walla Walla County Library District	\$1,871,015	90.56%	\$67.78	\$195,142	9.44%	\$7.07	\$2,066,157	\$74.85
Walla Walla Public Library	\$1,592,684	100.00%	\$46.42	\$0	0.00%	-	\$1,592,684	\$46.42
Subtotal	\$33,117,179	93.94%	\$58.04	\$2,135,335	6.06%	\$3.74	\$35,252,514	\$61.78
5,001 - 25,000								
Anacortes Public Library	\$1,360,006	100.00%	\$75.47	\$0	0.00%	-	\$1,360,006	\$75.47
Asotin County Library	\$1,157,506	98.91%	\$51.10	\$12,718	1.09%	\$0.56	\$1,170,224	\$51.67
Burlington Public Library	\$874,667	100.00%	\$88.31	\$0	0.00%	-	\$874,667	\$88.31
Ellensburg Public Library	\$1,226,559	100.00%	\$58.69	\$0	0.00%	-	\$1,226,559	\$58.69
Grandview (Bleyhl Community) Library	\$254,477	90.54%	\$22.62	\$26,603	9.46%	\$2.36	\$281,080	\$24.98
Jefferson County Rural Library District	\$2,280,792	88.99%	\$98.76	\$282,208	11.01%	\$12.22	\$2,563,000	\$110.98
Kelso Public Library	\$577,000	100.00%	\$45.25	\$0	0.00%	-	\$577,000	\$45.25
La Conner Regional Library	\$314,804	100.00%	\$60.71	\$0	0.00%	-	\$314,804	\$60.71
Liberty Lake Municipal Library	\$609,907	98.78%	\$46.38	\$7,523	1.22%	\$0.57	\$617,430	\$46.95
Ocean Shores Public Library	\$365,444	100.00%	\$49.52	\$0	0.00%	-	\$365,444	\$49.52
Orcas Island Library District	\$1,042,814	100.00%	\$175.23	\$0	0.00%	-	\$1,042,814	\$175.23
Pend Oreille County Library District	\$812,906	96.77%	\$59.23	\$27,102	3.23%	\$1.97	\$840,008	\$61.20
Port Townsend Public Library	\$1,180,610	94.99%	\$114.29	\$62,310	5.01%	\$6.03	\$1,242,920	\$120.32
San Juan Island Library District	\$1,711,042	100.00%	\$193.75	\$0	0.00%	-	\$1,711,042	\$193.75
Upper Skagit Library District	\$580,452	100.00%	\$111.56	\$0	0.00%	-	\$580,452	\$111.56
Whitman County Library	\$1,688,445	100.00%	\$112.26	\$0	0.00%	-	\$1,688,445	\$112.26
Subtotal	\$16,037,431	97.46%	\$78.86	\$418,464	2.54%	\$2.06	\$16,455,895	\$80.92

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5,000 & under w/ certified librarian								
Cathlamet (Blanche Bradley) Library	\$69,623	99.95%	\$121.08	\$33	0.05%	\$0.06	\$69,656	\$121.14
Columbia County Rural Library District	\$308,467	99.85%	\$80.54	\$462	0.15%	\$0.12	\$308,929	\$80.66
Lopez Island Library District	\$693,814	93.94%	\$245.86	\$44,768	6.06%	\$15.86	\$738,582	\$261.72
Subtotal	\$1,071,904	95.95%	\$148.32	\$45,263	4.05%	\$6.26	\$1,117,167	\$154.58
5,000 & under w/o certified librarian								
Castle Rock Public Library	\$0	0.00%	-	\$0	0.00%	-	\$0	-
Cle Elum (Carpenter Memorial) Library	\$136,000	100.00%	\$60.31	-	-	-	\$136,000	\$60.31
Davenport Public Library	-	0.00%	-	-	-	-	-	-
Harrington Public Library	\$17,082	100.00%	\$39.27	\$0	0.00%	-	\$17,082	\$39.27
Kalama Public Library	\$98,077	100.00%	\$31.95	\$0	0.00%	-	\$98,077	\$31.95
Kittitas Public Library	\$35,532	100.00%	\$24.68	\$0	0.00%	-	\$35,532	\$24.68
Odessa Public Library	\$14,140	55.80%	\$15.89	\$11,200	44.20%	\$12.58	\$25,340	\$28.47
Pomeroy (Denny Ashby) Library	\$63,079	100.00%	\$27.43	\$0	0.00%	-	\$63,079	\$27.43
Reardan Memorial Library	\$13,576	100.00%	\$20.89	\$0	0.00%	-	\$13,576	\$20.89
Ritzville Public Library	\$312,847	100.00%	\$88.63	\$0	0.00%	-	\$312,847	\$88.63
Roslyn Public Library	\$81,841	100.00%	\$85.25	\$0	0.00%	-	\$81,841	\$85.25
Sprague Public Library	\$26,335	100.00%	\$52.67	\$0	0.00%	-	\$26,335	\$52.67
Waitsburg (Weller) Public Library	\$42,065	74.34%	\$35.50	\$14,518	25.66%	\$12.25	\$56,583	\$47.75
Wilbur (Hesseltine) Public Library	\$25,216	100.00%	\$28.17	\$0	0.00%	-	\$25,216	\$28.17
Subtotal	\$865,790	97.12%	\$38.83	\$25,718	2.88%	\$1.15	\$891,508	\$39.99
GRAND TOTAL	\$530,802,820	92.08%	\$67.72	\$45,663,361	7.92%	\$5.83	\$576,466,181	\$73.55