

2023 Total Revenue Sources

Table 2

Public Libraries	Population		Sources of Operating Revenue					
	Total	% of Change	Local		State		Federal	
			Total	% of Change	Total	% of Change	Total	% of Change

Over 250,000

Fort Vancouver Regional Library District	543,138	1.22%	\$28,297,120	3.87%	\$0	0.00%	\$0	0.00%
King County Library System	1,595,740	0.88%	\$135,402,933	2.42%	\$0	0.00%	\$37,049	-89.23%
Kitsap Regional Library	283,200	0.82%	\$16,781,586	2.79%	\$0	0.00%	\$53,224	-27.61%
Mid-Columbia Library System	270,125	1.31%	\$8,691,533	-0.58%	\$0	0.00%	\$0	-100.00%
North Central Regional Library	277,095	1.09%	\$15,163,988	2.33%	\$0	0.00%	\$0	-100.00%
Pierce County Library System	662,155	1.09%	\$41,399,653	-0.79%	\$0	0.00%	\$407,901	-46.74%
Seattle Public Library	779,200	2.19%	\$83,061,909	-1.71%	\$0	0.00%	\$0	0.00%
Sno-Isle Libraries	812,469	1.44%	\$64,530,664	2.09%	\$897,772	614.75%	\$385,181	8.32%
Spokane County Library District	308,750	0.59%	\$17,466,516	3.19%	\$1,000	n/a	\$11,015	-84.76%
Timberland Regional Library	543,785	0.91%	\$25,812,553	0.58%	\$0	0.00%	\$0	0.00%
Subtotal	6,075,657	1.19%	\$436,608,455	1.21%	\$898,772	615.55%	\$894,370	-49.04%

100,001 - 250,000

Everett Public Library	114,200	0.79%	\$4,742,953	13.06%	\$0	0.00%	\$43,728	-40.06%
Spokane Public Library	232,700	0.78%	\$12,116,251	5.98%	\$0	0.00%	\$225,727	191.15%
Tacoma Public Library	222,400	0.72%	\$15,946,646	12.46%	\$0	0.00%	\$209,294	-30.90%
Whatcom County Library System	139,840	1.52%	\$9,933,632	3.89%	\$650	n/a	\$63,114	17.22%
Yakima Valley Regional Library	249,950	0.41%	\$8,624,747	2.23%	\$27,713	3.90%	\$603	-6.51%
Subtotal	959,090	0.78%	\$51,364,229	7.44%	\$28,363	6.34%	\$542,466	6.82%

25,001 - 100,000

Bellingham Public Library	95,960	2.18%	\$7,111,645	17.50%	\$0	0.00%	\$0	0.00%
Camas Public Library	27,420	0.62%	\$2,144,969	13.18%	\$0	0.00%	\$0	-100.00%
Central Skagit Library District	29,866	1.80%	\$1,028,313	-0.72%	\$49,723	116.24%	\$3,076	n/a
Longview Public Library	54,659	0.72%	\$2,193,688	8.14%	\$0	0.00%	\$2,719	-84.20%
Mount Vernon City Library	35,590	0.25%	\$1,596,852	1.88%	\$0	0.00%	\$0	0.00%
North Olympic Library System	78,075	0.58%	\$5,227,500	7.02%	\$0	0.00%	\$117,155	n/a
Pullman (Neill) Public Library	33,060	0.82%	\$1,781,436	-6.71%	\$0	0.00%	\$0	-100.00%
Puyallup Public Library	43,420	0.37%	\$2,963,410	-0.66%	\$0	0.00%	\$0	0.00%
Richland Public Library	63,320	1.77%	\$2,707,049	4.71%	\$0	0.00%	\$0	0.00%
Stevens County Rural Library District	47,350	0.64%	\$1,822,666	0.64%	\$571,367	n/a	\$0	-100.00%
Walla Walla County Library District	27,605	0.66%	\$2,036,617	5.32%	\$7,536	11.33%	\$6,173	-52.56%
Walla Walla Public Library	34,310	0.85%	\$1,684,294	-0.05%	\$0	0.00%	\$17,000	n/a
Subtotal	570,635	1.06%	\$32,298,439	6.34%	\$628,626	2012.11%	\$146,123	0.59%

5,001 - 25,000

Anacortes Public Library	18,020	0.78%	\$1,669,624	5.01%	\$0	0.00%	\$0	0.00%
Asotin County Library	22,650	0.22%	\$978,967	2.07%	\$101,377	227.10%	\$10,692	-85.78%
Burlington Public Library	9,905	1.07%	\$1,207,719	19.50%	\$0	0.00%	\$0	0.00%
Ellensburg Public Library	20,900	-0.19%	\$1,527,021	10.56%	\$0	0.00%	\$0	0.00%
Grandview (Bleyhl Community) Library	11,250	2.09%	\$240,570	4.44%	\$0	0.00%	\$0	0.00%
Jefferson County Rural Library District	23,095	0.15%	\$2,075,388	2.58%	\$46,131	n/a	\$42,353	n/a
Kelso Public Library	12,750	0.24%	\$589,000	5.25%	\$0	0.00%	\$0	0.00%
La Conner Regional Library	5,185	0.45%	\$300,235	0.98%	\$0	0.00%	\$0	0.00%
Liberty Lake Municipal Library	13,150	2.18%	\$648,270	3.56%	-	n/a	-	n/a
Ocean Shores Public Library	7,380	3.07%	\$397,894	0.00%	\$0	0.00%	\$0	0.00%
Orcas Island Library District	5,951	0.97%	\$1,007,649	2.62%	\$0	0.00%	\$0	-100.00%
Pend Oreille County Library District	13,725	0.73%	\$960,660	4.01%	\$0	0.00%	\$7,681	-56.95%
Port Townsend Public Library	10,330	0.39%	\$1,185,069	0.43%	\$0	0.00%	\$8,233	n/a
San Juan Island Library District	8,831	1.26%	\$1,535,296	1.44%	\$427	-2.06%	\$676	-92.45%
Upper Skagit Library District	5,203	0.35%	\$385,095	10.22%	\$202,730	n/a	\$0	-100.00%
Whitman County Library	15,040	0.20%	\$1,246,973	0.94%	\$496,725	n/a	\$11,275	10.91%
Subtotal	203,365	0.71%	\$15,955,430	4.56%	\$847,390	2596.20%	\$80,910	-34.54%

2023 Total Revenue Sources

Table 2

Public Libraries	Population		Sources of Operating Revenue					
	Total	% of Change	Local		State		Federal	
			Total	% of Change	Total	% of Change	Total	% of Change
5,000 & under w/ certified librarian								
Cathlamet (Blanche Bradley) Library	575	2.68%	\$65,062	-7.57%	\$0	0.00%	\$795	-88.58%
Columbia County Rural Library District	3,830	0.00%	\$522,352	24.38%	\$0	0.00%	\$4,249	-83.99%
Lopez Island Library District	2,822	1.40%	\$650,989	2.57%	\$0	0.00%	\$0	-100.00%
Subtotal	7,227	-13.48%	\$1,238,403	8.54%	\$0	n/a	\$5,044	-87.74%
5,000 & under w/o certified librarian								
Castle Rock Public Library	2,460	0.61%	\$15,040	n/a	\$0	n/a	\$0	n/a
Cle Elum (Carpenter Memorial) Library	2,255	0.22%	\$138,680	20.57%	\$0	0.00%	\$0	-100.00%
Davenport Public Library	1,725	0.88%	-	n/a	-	n/a	-	n/a
Harrington Public Library	435	1.16%	\$18,252	n/a	\$0	n/a	\$0	n/a
Kalama Public Library	3,070	0.16%	\$82,500	17.86%	\$0	0.00%	\$676	-22.39%
Kittitas Public Library	1,440	0.00%	\$41,257	5.39%	\$0	0.00%	\$0	0.00%
Odessa Public Library	890	0.00%	\$16,700	33.60%	\$0	0.00%	\$0	0.00%
Pomeroy (Denny Ashby) Library	2,300	0.00%	\$78,059	7.97%	\$0	0.00%	\$0	0.00%
Reardan Memorial Library	650	0.00%	\$26,501	-11.04%	\$0	0.00%	\$7,817	n/a
Ritzville Public Library	3,530	1.38%	\$356,874	0.81%	\$0	0.00%	\$2,365	-48.59%
Roslyn Public Library	960	0.00%	\$85,699	28.87%	\$0	0.00%	\$400	n/a
Sprague Public Library	500	0.00%	\$13,400	0.00%	\$0	0.00%	\$0	0.00%
Waitsburg (Weller) Public Library	1,185	0.42%	\$46,254	189.09%	\$0	0.00%	\$0	0.00%
Wilbur (Hesseltine) Public Library	895	0.00%	\$26,500	19.37%	\$0	0.00%	\$0	-100.00%
Subtotal	22,295	6.08%	\$945,716	18.98%	\$0	n/a	\$11,258	-36.78%
GRAND TOTAL	7,838,269	1.11%	\$538,410,672	2.22%	\$2,403,151	1025.75%	\$1,680,171	-35.15%

2023 Total Revenue Sources

Table 2 (continued)

Public Libraries	Sources of Op. Revenue		Total Revenue				Combined Operating and Capital
	Other Operating		Operating Revenue		Capital Revenue		
	Total	% of Change	Total	% of Change	Total	% of Change	
Over 250,000							
Fort Vancouver Regional Library District	\$861,114	-34.69%	\$29,158,234	2.09%	\$0	0.00%	\$29,158,234
King County Library System	\$6,995,266	1166.54%	\$142,435,248	7.01%	\$0	-100.00%	\$142,435,248
Kitsap Regional Library	\$677,356	-1.27%	\$17,512,166	2.50%	\$0	0.00%	\$17,512,166
Mid-Columbia Library System	\$704,858	598.84%	\$9,396,391	5.42%	\$0	0.00%	\$9,396,391
North Central Regional Library	\$483,214	206.49%	\$15,647,202	3.97%	\$0	0.00%	\$15,647,202
Pierce County Library System	\$1,041,734	49.15%	\$42,849,288	-0.80%	\$4,445,218	-16.82%	\$47,294,506
Seattle Public Library	\$6,407,939	26.83%	\$89,469,848	-0.10%	\$14,749,799	140.95%	\$104,219,647
Sno-Isle Libraries	\$3,130,796	54.75%	\$68,944,413	4.92%	\$0	0.00%	\$68,944,413
Spokane County Library District	\$576,810	-3.59%	\$18,055,341	2.60%	\$3,260,768	n/a	\$21,316,109
Timberland Regional Library	\$253,301	-5.41%	\$26,065,854	0.52%	\$43,801	n/a	\$26,109,655
Subtotal	\$21,132,388	84.48%	\$459,533,985	3.33%	\$22,499,586	65.47%	\$482,033,571
100,001 - 250,000							
Everett Public Library	\$199,220	437.49%	\$4,985,901	15.82%	\$0	0.00%	\$4,985,901
Spokane Public Library	\$506,346	102.99%	\$12,848,324	9.26%	\$0	0.00%	\$12,848,324
Tacoma Public Library	\$657,835	-20.33%	\$16,813,775	9.83%	\$104,621	n/a	\$16,918,396
Whatcom County Library System	\$308,401	-18.66%	\$10,305,797	3.11%	\$81,169	8.87%	\$10,386,966
Yakima Valley Regional Library	\$669,771	151.93%	\$9,322,834	6.79%	\$0	0.00%	\$9,322,834
Subtotal	\$2,341,573	33.26%	\$54,276,631	8.34%	\$185,790	149.20%	\$54,462,421
25,001 - 100,000							
Bellingham Public Library	\$108,975	-73.97%	\$7,220,620	11.58%	\$268,748	n/a	\$7,489,368
Camas Public Library	\$38,589	23.29%	\$2,183,558	12.64%	\$250,688	n/a	\$2,434,246
Central Skagit Library District	\$146,699	-27.96%	\$1,227,811	-2.74%	\$0	0.00%	\$1,227,811
Longview Public Library	\$10,108	n/a	\$2,206,515	7.86%	\$30,000	50.00%	\$2,236,515
Mount Vernon City Library	\$49,575	45.81%	\$1,646,427	2.81%	\$0	0.00%	\$1,646,427
North Olympic Library System	\$972,224	75.96%	\$6,316,879	16.18%	\$0	0.00%	\$6,316,879
Pullman (Neill) Public Library	\$2,843	n/a	\$1,784,279	-7.28%	\$0	-100.00%	\$1,784,279
Puyallup Public Library	\$0	0.00%	\$2,963,410	-0.66%	\$0	0.00%	\$2,963,410
Richland Public Library	\$72,065	85.37%	\$2,779,114	5.91%	\$253,832	n/a	\$3,032,946
Stevens County Rural Library District	\$220,962	208.55%	\$2,614,995	32.67%	\$0	0.00%	\$2,614,995
Walla Walla County Library District	\$126,002	56.00%	\$2,176,328	6.98%	\$0	0.00%	\$2,176,328
Walla Walla Public Library	\$82,325	-35.50%	\$1,783,619	-1.61%	\$0	0.00%	\$1,783,619
Subtotal	\$1,830,367	17.40%	\$34,903,555	8.71%	\$803,268	1204.15%	\$35,706,823
5,001 - 25,000							
Anacortes Public Library	\$0	0.00%	\$1,669,624	5.01%	\$0	0.00%	\$1,669,624
Asotin County Library	\$38,569	136.14%	\$1,129,605	4.43%	\$10,000	n/a	\$1,139,605
Burlington Public Library	\$0	0.00%	\$1,207,719	19.50%	\$0	0.00%	\$1,207,719
Ellensburg Public Library	\$35,501	7.54%	\$1,562,522	10.49%	\$0	0.00%	\$1,562,522
Grandview (Bleyhl Community) Library	\$24,800	1.68%	\$265,370	4.18%	\$240,570	4.44%	\$505,940
Jefferson County Rural Library District	\$625,096	80.37%	\$2,788,968	17.69%	\$119,599	-23.75%	\$2,908,567
Kelso Public Library	\$8,500	-8.60%	\$597,500	5.03%	\$0	0.00%	\$597,500
La Conner Regional Library	\$132,176	255.21%	\$432,411	29.25%	\$0	-100.00%	\$432,411
Liberty Lake Municipal Library	\$6,500	0.00%	\$654,770	3.52%	\$10,467	-64.77%	\$665,237
Ocean Shores Public Library	\$0	0.00%	\$397,894	0.00%	\$0	0.00%	\$397,894
Orcas Island Library District	\$291,394	441.77%	\$1,299,043	24.44%	\$0	0.00%	\$1,299,043
Pend Oreille County Library District	\$87,515	-38.43%	\$1,055,856	-2.57%	\$0	0.00%	\$1,055,856
Port Townsend Public Library	\$26,548	244.20%	\$1,219,850	2.71%	\$3,000	-75.00%	\$1,222,850
San Juan Island Library District	\$296,319	-90.14%	\$1,832,718	-59.53%	\$0	0.00%	\$1,832,718
Upper Skagit Library District	\$20,000	169.69%	\$607,825	68.83%	\$0	0.00%	\$607,825
Whitman County Library	\$83,631	2.21%	\$1,838,604	38.52%	\$0	0.00%	\$1,838,604
Subtotal	\$1,676,549	-55.56%	\$18,560,279	-3.26%	\$383,636	-84.18%	\$18,943,915

2023 Total Revenue Sources

Table 2 (continued)

Public Libraries	Sources of Op. Revenue		Total Revenue				Combined Operating and Capital
	Other Operating		Operating Revenue		Capital Revenue		
	Total	% of Change	Total	% of Change	Total	% of Change	
5,000 & under w/ certified librarian							
Cathlamet (Blanche Bradley) Library	\$2,783	100.79%	\$68,640	-12.83%	\$0	-100.00%	\$68,640
Columbia County Rural Library District	\$16,302	73.31%	\$542,903	19.08%	\$0	0.00%	\$542,903
Lopez Island Library District	\$66,478	35.22%	\$717,467	3.76%	\$0	0.00%	\$717,467
Subtotal	\$85,563	42.71%	\$1,329,010	7.00%	\$0	-100.00%	\$1,329,010
5,000 & under w/o certified librarian							
Castle Rock Public Library	\$0	n/a	\$15,040	n/a	\$0	n/a	\$15,040
Cle Elum (Carpenter Memorial) Library	\$15,000	15.38%	\$153,680	14.35%	\$0	0.00%	\$153,680
Davenport Public Library	-	n/a	-	n/a	\$0	0.00%	\$0
Harrington Public Library	\$0	n/a	\$18,252	n/a	\$0	n/a	\$18,252
Kalama Public Library	\$9,803	9.87%	\$92,979	16.53%	\$0	0.00%	\$92,979
Kittitas Public Library	\$0	0.00%	\$41,257	5.39%	\$0	0.00%	\$41,257
Odessa Public Library	\$0	0.00%	\$16,700	33.60%	\$0	0.00%	\$16,700
Pomeroy (Denny Ashby) Library	\$0	0.00%	\$78,059	7.97%	\$0	0.00%	\$78,059
Reardan Memorial Library	\$0	0.00%	\$34,318	15.20%	\$0	0.00%	\$34,318
Ritzville Public Library	\$8,774	46.23%	\$368,013	0.94%	\$0	0.00%	\$368,013
Roslyn Public Library	\$4,500	-25.00%	\$90,599	24.96%	\$0	0.00%	\$90,599
Sprague Public Library	\$0	-100.00%	\$13,400	-1.47%	\$0	0.00%	\$13,400
Waitsburg (Weller) Public Library	\$7,500	n/a	\$53,754	235.96%	\$10,000	-79.92%	\$63,754
Wilbur (Hesseltine) Public Library	\$0	0.00%	\$26,500	-5.92%	\$0	0.00%	\$26,500
Subtotal	\$45,577	33.57%	\$1,002,551	18.39%	\$10,000	n/a	\$1,012,551
GRAND TOTAL	\$27,112,017	45.47%	\$569,606,011	3.91%	\$23,882,280	47.35%	\$593,488,291